

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PIMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (P=PP)			CO	Remarks (only description of Program/Activity/Project)
					Advertisement / Posting of IB/ RF	Submission / Bids	Notice of Award	Contract Signing		Total	MOOE			
		Internet Subscription Expenses							General Fund (MOOE)	510,000.00	510,000.00	-		
		a. WiFi Subscription								-	-	-		
		b. Releasable WiFi Subscription								-	-	-		
		Cable, Satellite, Telegraph and Radio Expenses							General Fund (MOOE)	10,000.00	10,000.00	-		
		Other Professional Services								-	-	-		
		a. Medical and Dental Services							General Fund (MOOE)	6,360,000.00	6,360,000.00	-		
		b. Accounting System Maintenance support							General Fund (MOOE)	120,000.00	120,000.00	-		
		c. Payroll System Maintenance Support							General Fund (MOOE)	10,000.00	10,000.00	-		
		d. Website update and maintenance support/ renewal hosting							General Fund (MOOE)	300,000.00	300,000.00	-		
		e. Social Media Services							General Fund (MOOE)	300,000.00	300,000.00	-		
		Other General Services							General Fund (MOOE)	720,000.00	720,000.00	-		
		a. Ambulance Rescue Services							General Fund (MOOE)	700,000.00	700,000.00	-		
		Repairs & Maintenance-Other Infrastructure Assets							General Fund (MOOE)	200,000.00	200,000.00	-		
		Repairs & Maintenance-Buildings and Other Structures							General Fund (MOOE)	100,000.00	100,000.00	-		
		a. Preventive Service Maintenance of Elevator							General Fund (MOOE)	600,000.00	600,000.00	-		
		Repairs & Maintenance-Machinery & Equipment							General Fund (MOOE)	160,000.00	160,000.00	-		
		a. Preventive Service Maintenance of Airconditioning Unit-Baranrair Hall							General Fund (MOOE)	200,000.00	200,000.00	-		
		b. Preventive Service Maintenance of Airconditioning Unit-Basketball Court							General Fund (MOOE)	45,000.00	45,000.00	-		
		c. Preventive Service Maintenance of Generator Set							General Fund (MOOE)	20,000.00	20,000.00	-		
		d. Preventive Service Maintenance of Internet Server							General Fund (MOOE)	500,000.00	500,000.00	-		
		e. Preventive Service Maintenance of CCTV							General Fund (MOOE)	45,000.00	45,000.00	-		
		f. Preventive Service Maintenance of Fitness Equipment							General Fund (MOOE)	90,000.00	90,000.00	-		
		g. Preventive Service Maintenance of Office Computers							General Fund (MOOE)	500,000.00	500,000.00	-		
		Repairs & Maintenance-Transportation Equipment							General Fund (MOOE)	100,000.00	100,000.00	-		
		Repairs & Maintenance-Furniture & Fixtures							General Fund (MOOE)	100,000.00	100,000.00	-		
		Repairs & Maintenance-Other Property, Plant and Equipment							General Fund (MOOE)	500,000.00	500,000.00	-		
		Fidelity Bond Premiums							General Fund (MOOE)	1,000,000.00	1,000,000.00	-		
		Insurance Expenses							General Fund (MOOE)	600,000.00	600,000.00	-		
		Taxes, Duties and Licenses								-	-	-		
		a. Renewal of vehicle and RLM license								-	-	-		
		b. Computer Software Licenses								-	-	-		
		Printing and Publication Expenses							General Fund (MOOE)	300,000.00	300,000.00	-		
		d. Printing, Design and Lay-out of Annual Report							General Fund (MOOE)	200,000.00	200,000.00	-		
		Honorarium of Bel-Air Ensemble Member							General Fund (MOOE)	-	-	-		

REVIEWED

BUDGET DEPARTMENT
 City Budget Officer
 MILEN M. SOLIANO

City Budget Officer
 Review Letter Dated: APR 24 2024

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (P/P)			Remarks (Qual. description of Program/Activity/Project)	
					Advertisement / Posting of IB/ RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
		Other Operating Expenses Traveling Expenses-Local (Parking fee and Toll Fees) Cat Food Disposable spoon Disposable fork Ticket rolls Electrical Supplies Mineral Water (5 gallons) Groceries Postage for mailing letter Transporcation and Delivery Expenses Newspaper Subscription Expenses Notarial Fee Whiter/Ink/Bluer/ink													
		Establishment of Petty Cash Fund													
		Bank Charges													
		Airconditioning Unit		Public Bidding	04/02/2024	04/17/2024	04/19/2024	04/22/2024	General Fund (MOOE)	2,000,000.00		2,000,000.00			
		Photocopying Machine		Public Bidding	04/02/2024	04/17/2024	04/19/2024	04/22/2024	General Fund (Capital Outlay)	750,000.00		750,000.00			
		Radio Base Antenna System		Public Bidding	04/02/2024	04/17/2024	04/19/2024	04/22/2024	General Fund (Capital Outlay)	200,000.00		200,000.00			
		Prior Year's Obligations a. Insurance Expenses 2013-2017							General Fund (MOOE)	111,914.59		111,914.59			
		Sub-Total								47,870,348.77		44,720,348.77		2,550,000.00	
2	1000-001-002-000	LEGISLATIVE AND CONSULTATIVE MEETINGS, FORUM, DIALOGUE, AND ASSEMBLY								350,000.00		350,000.00			
		Beraryng Assembly	Administrative												
		Food - 1st Assembly		Negotiated-SVP	03/04/2024	03/11/2024	03/14/2024	03/15/2024	General Fund (MOOE)	50,000.00		50,000.00			- Conduct of two (2) Barangay Assemblies as provided in the law with different activities
		Food - 2nd Assembly		Negotiated-SVP	10/02/2024	10/07/2024	10/14/2024	10/15/2024	General Fund (MOOE)	50,000.00		50,000.00			
		Sub-Total								100,000.00		100,000.00			
		Statete Building/ Administrator and Property M Food during meeting and dialogue with Residents and Proximity Manager	Administrative												
		Sub-Total								250,000.00		250,000.00			Provision of food and beverages in the conduct of meetings, forums, dialogues, assembly, and consultation
3	1000-001-003-000	BEL-AIR ONE STOP SERVICE (BOSS)								500,000.00		500,000.00			
		Food (50 persons x 12 months)	Administrative	Public Bidding	03/01/2024	03/15/2024	04/11/2024	04/12/2024	General Fund (MOOE)	60,000.00		60,000.00			Conduct of monthly One-Stop Services in the barangay to be participated by different agencies and offices
		AM Snack		Public Bidding	03/01/2024	03/15/2024	04/11/2024	04/12/2024	General Fund (MOOE)	80,000.00		80,000.00			
		Lunch		Public Bidding	03/01/2024	03/15/2024	04/11/2024	04/12/2024	General Fund (MOOE)	60,000.00		60,000.00			
		PM Snack		Public Bidding	03/01/2024	03/15/2024	04/11/2024	04/12/2024	General Fund (MOOE)	300,000.00		300,000.00			
		Token							General Fund (MOOE)	500,000.00		500,000.00			
		Sub-Total								500,000.00		500,000.00			

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	P/M/O-E/Use	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	M/O/E	CO	
4 1000-002-001-000 BARANGAY LABAN SA KRIMEN AT DROGA									18,524,500.00				
	1000-002-001-001	Keluwagan Pambangay Law Seminar	Peace and Order Committee					General Fund (M/O/E)	50,000.00	50,000.00			Training workshop that may help to improve the judicial system on the barangay level through effective functioning of Lupon by conducting a seminar-workshop
		Seminar Fee							50,000.00	50,000.00			
		Sub-Total											
	1000-002-001-002	Bangay/ Peace-keeping Personnel Enhancement Seminar Lunch (50 Peace keeping personnel x 4 sessions)	Peace and Order Committee	Public Bidding	03/01/2024	03/15/2024	04/11/2024	04/12/2024	General Fund (M/O/E)	180,000.00	180,000.00		Quarterly training seminar-workshop to enhance the skills of 80 peacekeeping personnel on crime prevention, basic laws and ordinances, victim handling, conflict resolution, and proper maintenance of Barangay Blotter
		Training Kit		Negotiated-SVP	03/04/2024	03/11/2024	03/14/2024	03/15/2024	General Fund (M/O/E)	45,000.00	45,000.00		
		- 1 Notebook											
		- 1 Ballpen											
		- 1 Training Seminar Bag											
		- 1 USB											
		Resource Speaker		Negotiated-SVP	03/04/2024	03/11/2024	03/14/2024	03/15/2024	General Fund (M/O/E)	15,000.00	15,000.00		
		Handbook		Negotiated-SVP	03/04/2024	03/11/2024	03/14/2024	03/15/2024	General Fund (M/O/E)	9,000.00	9,000.00		
		Sub-Total								250,000.00	250,000.00		
	1000-002-001-003	Bangay/ Laban sa Krimen Letter Dated APR 24 2024	Peace and Order Committee	Public Bidding	01/02/2024	01/18/2024	01/25/2024	01/29/2024	General Fund (M/O/E)	12,600,000.00	12,600,000.00		Continuous monitoring, security, and maintenance of peace & order within the area of Jurisdiction of Barangay Belair and Subdiv Village by substiting 35 security guards for BAKA & 10 security guards for Subdiv Village
		Monthly salary of 35 BAVA securities								3,600,000.00	3,600,000.00		
		Monthly salary of 10 MACEA securities								16,200,000.00	16,200,000.00		
		Sub-Total											
	1000-002-001-004	Peace-keeping Force Professionalization	Peace and Order Committee	Public Bidding	04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (M/O/E)	44,000.00	44,000.00		Acquisition of additional supplies and materials such as a whistle, Heavy Duty Flashlights, Body Camera Chest Strap, Handcuffs, and Body Camera for proper identification and safety of Peacekeeping Personnel during their duty and operation
		Whistle								35,000.00	35,000.00		
		Heavy Duty Flashlights								24,000.00	24,000.00		
		Body Camera Chest Strap								56,000.00	56,000.00		
		Handcuffs								45,000.00	45,000.00		
		Pepper Spray								174,000.00	174,000.00		
		Sub-Total											
	1000-002-001-005	Crime Prevention Month	Peace and Order Committee		10/01/2024	10/16/2024	10/18/2024	10/21/2024	General Fund (M/O/E)	12,500.00	12,500.00		Calculated every month of October with the following activities to enhance the Peacekeeping Personnel
		Food								25,000.00	25,000.00		
		Motorcade Float Design								37,500.00	37,500.00		
		Sub-Total											
	1000-002-001-006	Opin Keluwagan	Peace and Order Committee	Public Bidding	10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (M/O/E)	10,500.00	10,500.00		The PNP Mutual together with Tonal Barley began conducted 24/7 Opin Keluwagan annually to supervise and maintain the Peace and Order
		Packed Breakfast								7,500.00	7,500.00		
		Packed AM Snack								10,500.00	10,500.00		
		Packed Lunch								7,500.00	7,500.00		
		Packed PM Snack								10,500.00	10,500.00		
		Packed Dinner								45,500.00	45,500.00		
		Sub-Total											

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (P/PP)		CO	Remarks (Goal description of Program/Activity/Project)
					Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
	1000-002-001-007	Medical Telecommunications (NTC) Seminar								-				To enhance and provide the Peacekeeping Personnel and Maintenance personnel the knowledge of the existing rules and regulations implemented by the National Telecommunications Commission (NTC) and the proper usage of radio
		Honorarium of Resource Speaker	Peace and Order Committee	Public Bidding	03/04/2024	03/11/2024	03/14/2024	03/15/2024	General Fund (MOOE)	5,000.00	5,000.00	-		
		Packed Lunch								10,000.00	10,000.00	-		
		<i>Sub-Total</i>								-				
	1000-002-001-008	Modern Handheld Radio/ Body Camera for Tandem/Batangay Bayan Personnel												Procurement/enhancement of peacekeeping equipment, supplies and materials for day-to-day barangay operations
		Portable Handheld Radios	Peace and Order Committee	Public Bidding	04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	150,000.00	150,000.00	-		
		Body/ Pack for Handheld Radio			04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	40,000.00	40,000.00	-		
		Body/ Cameras			04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	120,000.00	120,000.00	-		
		Satellite Phones			04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	195,000.00	195,000.00	-		
		<i>Sub-Total</i>								505,000.00	505,000.00	-		
	1000-002-001-010	Peacekeeping Fitness Program												Conduct of physical fitness program to ensure that all peace keeping personnel are physically and mentally fit to perform their duties, roles and responsibly to response 24/7
		Trainer's Fee	Peace and Order Committee		04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	45,000.00	45,000.00	-		
		Uniform			04/01/2024	04/15/2024	04/18/2024	04/19/2024	General Fund (MOOE)	135,000.00	135,000.00	-		
		<i>Sub-Total</i>								180,000.00	180,000.00	-		
	1000-002-001-011	BADAC Fundamentally												Strengthen the capability of the barangay anti-drug abuse committee by conducting a series of meetings of the Barangay Anti-Drug Abuse Council (BADAC) members
		Food during BADAC Committee Members meet-	Peace and Order Committee	Public Bidding	10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Lunch (2 meetings x 25 persons)			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Food during Stakeholders meetings			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Lunch (2 meetings x 25 persons)			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	50,000.00	50,000.00	-		
		<i>Sub-Total</i>								-				
	1000-002-001-012	Barangay Lakan sa Druga												This program is continuous monitoring and supervision of drug users and pushers in coordination with the Barangay Drug Abuse
		Food during operation meetings	Peace and Order Committee	Public Bidding	10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	8,000.00	8,000.00	-		
		Lunch (4 meetings x 5 persons)			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	8,000.00	8,000.00	-		
		<i>Sub-Total</i>								-				
	1000-002-001-013	Annual Drug Testing												This project aims to conduct Annual Drug Test for Barangay Officials and Personnel for drug prevention and awareness
		Payment for drug testing of barangay officials and	Peace and Order Committee	Public Bidding	10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	70,000.00	70,000.00	-		
		Food during Annual Drug Test			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	3,500.00	3,500.00	-		
		<i>Sub-Total</i>								73,500.00	73,500.00	-		
	1000-002-001-015	Drug Abuse Prevention and Control												In compliance with DILG Memorandum Circular 2017-161 and in need to strengthen the implementation of the Barangay Drug Clearing Program by providing financial assistance to voluntary surrnderers drug users and dependents for rehabilitation
		Food			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Motorcade Fleet Design			10/01/2024	10/15/2024	10/22/2024	10/28/2024	General Fund (MOOE)	15,000.00	15,000.00	-		
		<i>Sub-Total</i>								40,000.00	40,000.00	-		

REVIEWED
 COORDINATOR
 RUBEN B. OBER
 BARANGAY APARTMENT
 COMMITTEE

VALBEN M. SOMIANO
 City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Sources of Funds	Estimated Budget (Php)			Remarks (Other description of Program/activity/Project)
					Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1000-003-001-007		Barangay Environmental Police Personnel Trainings, Seminar and Workshop	Clean and Green Committee	Public Bidding						-	-	-	Use of organic insect repellents, insect deterrent methods such as propagation and use of plants with insect repellent properties	
		LITTERING								-	-	-		
		Food/Meal		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	3,500.00	3,500.00	-		
		Packed Snack		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	2,400.00	2,400.00	-		
		Training Kit		Public Bidding						-	-	-		
		NOISE POLLUTION								-	-	-		
		Food/Meal		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	3,500.00	3,500.00	-		
		Packed Snack		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	1,200.00	1,200.00	-		
		Training Kit		Public Bidding						-	-	-		
		SMOKING, TRAFFIC AND AIR POLLUTION								-	-	-		
		Food/Meal		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	3,500.00	3,500.00	-		
		Packed Snack		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	1,200.00	1,200.00	-		
		Training Kit		Public Bidding						-	-	-		
		WATER WASTE POLLUTION (CREEK)								-	-	-		
		Food/Meal		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	3,500.00	3,500.00	-		
		Packed Snack		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	1,200.00	1,200.00	-		
		Training Kit		Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	20,000.00	20,000.00	-	Landscaping, watering, weeding, shrubbing, and planting services for Bel Air Park 2 & 3 and Jaime Velasquez Park and other areas within Barangay Belair	
		Sub-Total								-	-	-		
1000-003-001-008		Keapalayanan Handan kasal-sit pagmamahal Landscaping and Maintenance Services (Part 2, 3 and Jaime Velasquez Park)	Clean and Green Committee	Public Bidding	02/01/2024	2/20/2024	03/14/2024	03/19/2024	General Fund (MOOE)	2,500,000.00	2,500,000.00	-	This project may support the Greening and Beautification program of the Barangay by having an Edible Garden at the park which contains flowers, herbs, seeds, berries and plants that we can eat and help us to support the organic advocacy in the Barangay	
		Sub-Total								2,500,000.00	2,500,000.00	-		
1000-003-001-009		Bel-Air Edible Garden at the Park Garden Soil	Clean and Green Committee ALFREN OJEDA City Budget Office	Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	48,000.00	48,000.00	-		
		Sub-Total								48,000.00	48,000.00	-		
1000-003-001-010		Distribution of seedseedlings Assorted Seedlings	Review Letter Dated: APR 24 2024	Public Bidding	03/01/2024	03/12/2024	03/14/2024	03/15/2024	General Fund (MOOE)	5,000.00	5,000.00	-	Promote a greener environment by acquiring assorted seedlings to be distributed to the constituents	
		Sub-Total								5,000.00	5,000.00	-		
1000-003-001-011		Community Fruit and Vegetable Garden Assorted Vegetable Plant Assorted Fruit Plant Garden Soil	Clean and Green Committee	Negotiated-SVP Negotiated-SVP Negotiated-SVP	03/01/2024 03/01/2024 03/01/2024	03/12/2024 03/12/2024 03/12/2024	03/14/2024 03/14/2024 03/14/2024	03/15/2024 03/15/2024 03/15/2024	General Fund (MOOE) General Fund (MOOE) General Fund (MOOE)	1,000.00 1,000.00 8,000.00	1,000.00 1,000.00 8,000.00	-	Purchase a variety of fruit and vegetable plants, garden soil, herbs, seeds, berries, and plants that are edible for the benefit of the Barangay Nutrition Program for children. Furthermore, this helps us to support the Barangay's organic advocacy.	
		Sub-Total								10,000.00	10,000.00	-		

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	1000-003-001-012	Barangay Environmental Enhancement Training Seminar Workshop SHOWCASE OF RAWWATER HARVESTING SYSTEM											
		Food	Clean and Green Committee	Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	5,000.00	5,000.00	-	Conduct of trainings, seminar and workshop regarding Ecological Solid Waste Management or R.A. 9003, Republic Act No. 9512, or the National Environmental Awareness and Education Act of 2008, Republic Act No. 8748, or the Air Pollution Management, Republic Act No. 9275, or the Philippine Clean Water Act, and Other Related Sanitar regarding Environmental concern
		PRESERVATION OF FRUITS AND VEGETABLES											
		Ingredients for Demos for Pickling and Kimchi making		Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	1,250.00	1,250.00	-	
		Honorarium of Speaker		Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	3,000.00	3,000.00	-	
		Food		Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	5,000.00	5,000.00	-	
		COMPOSTING AND SOIL CULTURE											
		Snacks of participants		Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	5,000.00	5,000.00	-	
		Soil mixture		Negotiated-SVP	01/09/2024	14/09/2024	20/09/2024	24/09/2024	General Fund (MCOE)	6,000.00	6,000.00	-	
		<i>Sub-Total</i>								25,250.00	25,250.00	-	
	1000-003-001-015	Improvement and Additional Materials Recovery Facility (MRF)											
		Material Recovery Facility	Clean and Green Committee	Public Bidding	09/02/2024	20/02/2024	15/03/2024	29/03/2024	General Fund (MCOE)	1,300,000.00	-	1,300,000.00	Repair and improvement of existing Barangay Materials Recovery Facility (MRF) located in the Block of Barangay Hall in the Maintenance Area
		Scope of work:											
		a. Dismantling/ Cleaning and Excavation											
		b. Metal Works											
		Concrete and Rebar Works											
		c. Miscellaneous Activities											
		Project Sign Board											
		Construction Safety & Health Program											
		Mob/Demob of Construction Equipment											
		Overhead, Contingency & Miscellaneous											
		<i>Sub-Total</i>								1,300,000.00	-	1,300,000.00	
	1000-003-001-016	Landscaping and Beautification of Parking Areas and Bal-Air Park III & II and Jaime Velasquez Park Gardens											
		Landscaping and Beautification	Clean and Green Committee	Public Bidding	01/03/2024	14/03/2024	25/03/2024	27/03/2024	General Fund (Capital Outlay)	134,250.00	-	134,250.00	Lay-out and landscaping of Bal-Air Park III & II and Jaime Velasquez
		<i>Sub-Total</i>								134,250.00	-	134,250.00	Parking areas and gardens to facilitate smooth traffic flow and easy access for handicapped and PWD
	1000-003-001-017	Allocation of Trash Bins											
		Trash Bins, 16 liters	Clean and Green Committee	Public Bidding	01/03/2024	14/03/2024	25/03/2024	27/03/2024	General Fund (MCOE)	37,500.00	37,500.00	-	Purchase of trash bins for metro store operators to maintain the cleanliness within the area
		Trash Bins, 32 liters		Public Bidding	01/03/2024	14/03/2024	25/03/2024	27/03/2024	General Fund (MCOE)	105,000.00	105,000.00	-	
		<i>Sub-Total</i>								142,500.00	142,500.00	-	


REVIEWED
BUDGET DEPARTMENT

Of Substantives
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement / Posting of IB / RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
II. SOCIAL SERVICES															
3000-001-001-000 KALUSUGAN ALAY NG BARANGAY PROGRAM										11,591,200.00			11,591,200.00		
	3000-001-001-001	Free Bone Density Test and Purchase of Bone Density Machine	Health and Sanitation Committee	Public Bidding	03/01/2024	03/14/2024	03/25/2024	03/27/2024	General Fund (MOOE)	15,000.00	15,000.00			Conduct of Free Bone Density Test and acquisition of Bone Density Machine	
		Honorarium of Doctors							General Fund (MOOE)	5,000.00	5,000.00				
		Packed All Snack							General Fund (MOOE)	20,000.00	20,000.00				
		Sub-Total													
	3000-001-001-002	Free Pap Smear	Health and Sanitation Committee	Public Bidding	08/12/2024	08/23/2024	08/29/2024	08/30/2024	General Fund (MOOE)	50,000.00	50,000.00			Provision of Free Pap Smear to female residents and employees of barangay in compliance with Republic Act 9710, Section 20. Women's Right to Health	
		Pap smear Services			08/12/2024	08/23/2024	08/29/2024	08/30/2024	General Fund (MOOE)	7,500.00	7,500.00				
		Packed Breakfast			08/12/2024	08/23/2024	08/29/2024	08/30/2024	General Fund (MOOE)	42,500.00	42,500.00				
		Packed Lunch							General Fund (MOOE)	70,000.00	70,000.00				
		Sub-Total													
	3000-001-001-003	Prostate Specific Antigen (Quantitative)	Health and Sanitation Committee	Public Bidding	05/03/2024	05/17/2024	05/23/2024	05/30/2024	General Fund (MOOE)	282,000.00	282,000.00			Provision of Free Prostate Specific Antigen to male residents and employees of barangay	
		PSA Services			05/03/2024	05/17/2024	05/23/2024	05/30/2024	General Fund (MOOE)	7,000.00	7,000.00				
		Packed Breakfast			05/03/2024	05/17/2024	05/23/2024	05/30/2024	General Fund (MOOE)	41,000.00	41,000.00				
		Packed Lunch							General Fund (MOOE)	300,000.00	300,000.00				
		Sub-Total													
	3000-001-001-004	Mammogram	Health and Sanitation Committee	Public Bidding	11/04/2024	11/14/2024	11/18/2024	11/21/2024	General Fund (MOOE)	160,000.00	160,000.00			Access to health care services of the barangay by conducting Free Mammogram Test.	
		Mammogram and Sonogram Services			11/04/2024	11/14/2024	11/18/2024	11/21/2024	General Fund (MOOE)	1,750.00	1,750.00				
		Packed Breakfast			11/04/2024	11/14/2024	11/18/2024	11/21/2024	General Fund (MOOE)	2,750.00	2,750.00				
		Packed Lunch							General Fund (MOOE)	154,500.00	154,500.00				
		Sub-Total													
	3000-001-001-005	HIV/ Aids Awareness	Health and Sanitation Committee						General Fund (MOOE)	5,000.00	5,000.00			Awareness campaign and information regarding HIV (Human Immunodeficiency Virus) the cause and effect on health and development.	
		Honorarium of Resource Speaker							General Fund (MOOE)	5,000.00	5,000.00				
		Sub-Total													
	3000-001-001-006	Annual Medical Examination	Health and Sanitation Committee	Public Bidding	05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	330,000.00	330,000.00			Provision of Annual Medical Laboratory Examination to all employees of the barangay	
		Laboratory Examination			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	11,000.00	11,000.00				
		Pap smear examination			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	100,000.00	100,000.00				
		Prostate cancer screening			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	10,500.00	10,500.00				
		Packed Breakfast			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	15,500.00	15,500.00				
		Packed Lunch			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	15,500.00	15,500.00				
		Snack for Employees			05/08/2024	05/18/2024	05/23/2024	05/30/2024	General Fund (MOOE)	16,500.00	16,500.00				
		Sub-Total													
	3000-001-001-007	Free Eye Refraction and Eye Glasses	Health and Sanitation Committee	Public Bidding	10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	105,000.00	105,000.00			Provision of free glasses for Senior Citizens, Residents, Kasambahay and Barangay Staff/Employees	
		Reading Glasses with Rx Lenses			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	445,000.00	445,000.00				
		Single Vision Eyeglasses			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	105,000.00	105,000.00				
		Double Vision Eyeglasses			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	400,000.00	400,000.00				
		Special/progressive lenses			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	424,500.00	424,500.00				
		Brand New Quality Frames			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	17,500.00	17,500.00				
		Packed Breakfast			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	12,500.00	12,500.00				
		AM Snack			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	27,500.00	27,500.00				
		Packed Lunch			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	1,000,000.00	1,000,000.00				


 City Budget Officer
 Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BR / RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
3000-001-001-013		Waste Removal Honarium of Doctors Supplies and Materials: Topical Anesthetics Packed Breakfast All Snack Packed Lunch	Health and Sanitation Committee	Negotiated-SVP	03/01/2024 03/01/2024 03/01/2024 03/01/2024	03/15/2024 03/15/2024 03/15/2024 03/15/2024	03/22/2024 03/22/2024 03/22/2024 03/22/2024	03/27/2024 03/27/2024 03/27/2024 03/27/2024	General Fund (MOOE) General Fund (MOOE) General Fund (MOOE) General Fund (MOOE)	50,000.00 6,000.00 14,000.00 10,000.00 22,000.00	50,000.00 6,000.00 14,000.00 10,000.00 22,000.00	- - - - -	Access to health care services by conducting programs that are geared towards to mental health and well being.
		Sub-Total								102,000.00	102,000.00		
3000-001-001-014		Medical and Dental Clinic Equipment Low Speed Handpiece High Speed Handpiece Hand Piece with Contra Angle Bag Valve Mask Sethoscope Nebulizer Sphygmomanometer	Health and Sanitation Committee	Public Bidding	03/01/2024 03/01/2024 03/01/2024 03/01/2024 03/01/2024 03/01/2024 03/01/2024	03/15/2024 03/15/2024 03/15/2024 03/15/2024 03/15/2024 03/15/2024 03/15/2024	03/22/2024 03/22/2024 03/22/2024 03/22/2024 03/22/2024 03/22/2024 03/22/2024	03/27/2024 03/27/2024 03/27/2024 03/27/2024 03/27/2024 03/27/2024 03/27/2024	General Fund (MOOE) General Fund (MOOE) General Fund (MOOE) General Fund (MOOE) General Fund (MOOE) General Fund (MOOE) General Fund (MOOE)	30,000.00 30,000.00 30,000.00 12,000.00 21,000.00 10,000.00 10,000.00	30,000.00 30,000.00 30,000.00 12,000.00 21,000.00 10,000.00 10,000.00	- - - - - - -	Upgrade and acquisition of supplies, materials and equipment for health clinic
		Sub-Total								143,000.00	143,000.00		
3000-001-001-016		Cataract Screening and Surgery Honarium of Doctors Cataract Surgery Service Packed Breakfast Packed Lunch	Health and Sanitation Committee	Negotiated-SVP Public Bidding Public Bidding	08/01/2024 08/01/2024 08/01/2024	08/15/2024 08/15/2024 08/15/2024	08/20/2024 08/20/2024 08/20/2024	08/28/2024 08/28/2024 08/28/2024	General Fund (MOOE) General Fund (MOOE) General Fund (MOOE)	40,000.00 300,000.00 14,000.00 22,000.00	40,000.00 300,000.00 14,000.00 22,000.00	- - - -	Provision of Cataract Screening and Surgery most especially to the Senior citizens, Residents, Resembling, and Barangay Staff/employees
		Sub-Total								376,000.00	376,000.00		
3000-001-001-017		Dietary and Micro-Nutrition Supplementation Program Iron-Folic Acids Supplementation Vitamin A Supplement	Health and Sanitation Committee	Negotiated-SVP Negotiated-SVP	03/01/2024 03/01/2024	03/15/2024 03/15/2024	03/22/2024 03/22/2024	03/27/2024 03/27/2024	General Fund (MOOE) General Fund (MOOE)	18,000.00 10,200.00	18,000.00 10,200.00	- -	Provision of Free elderly and micro nutrition supplements for pregnant women, female adolescents, and 09 months old.
		Sub-Total								28,200.00	28,200.00		
3000-001-001-018		Overweight And Obesity Management and Prevention Honarium of Resource Speaker All Snack Prizes: Champion First Runner Up Second Runner Up Additional Prize Quantity for every Weight Loss 1st Quarter (24 lbs x Php200= Php 4,800.00) 2nd Quarter (24 lbs x Php200= Php 4,800.00) 3rd Quarter (24 lbs x Php200= Php 4,800.00)	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	25,000.00 15,000.00	25,000.00 15,000.00	- -	Obesity and overweight prevalence and disease severity continue to worsen. A public discussion will address obesity and overweight in the Barangay
		Sub-Total								40,000.00	40,000.00		
3000-001-001-019		Mandatory Food Fortification Program AM Snack Iodine Reagent Solution A Solution B	Health and Sanitation Committee	Public Bidding	03/01/2024 03/01/2024	03/15/2024 03/15/2024	03/22/2024 03/22/2024	03/27/2024 03/27/2024	General Fund (MOOE) General Fund (MOOE)	8,000.00 3,500.00	8,000.00 3,500.00	- -	Advocacy seminar in compliance with RA 6876 " An act establishing the Philippine food fortification program
		Sub-Total								11,500.00	11,500.00		

REVIEWED
MDC Chairman

MILEEN M. SORIANO
City Budget Officer
Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PHP)			Remarks (qual description of Program/Activity/Project)	
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	3000-001-001-020	Free Medicines Outsourcing of Free Medicines	Health and Sanitation Committee								5,000,000.00	5,000,000.00	-	Access and availability to health care services thru the provision of Free Medicines
		Sub-Total									5,000,000.00	5,000,000.00	-	
	3000-001-001-021	Supplements for Adult and Children Ascorbic Acid, 500mg., 30xbox Multi-vitamins and Minerals, 30xbox (Adult) Multi-vitamins and Minerals (Pedis)	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	60,000.00	60,000.00	-	Access and availability to health care services thru the provision of Multi-Vitamins and Minerals	
				Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	75,000.00	75,000.00	-		
				Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Sub-Total								150,000.00	150,000.00	-		
	3000-001-001-022	Establishment and Maintenance of Breastfeeding Stations at Bel-Air and Salcedo Clinics Lactation Kit Lactation Bib Ice Pack Breast Milk Storage Plastic Hygiene Kit	Health and Sanitation Committee	Negotiated-SFP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	45,000.00	45,000.00	-	In accordance to Republic Act (RA) 10023 or the Expanded Breastfeeding Promotion Act of 2009 which mandates all public or private establishments	
		Sub-Total								45,000.00	45,000.00	-		
	3000-001-001-023	Deworming Project All Snack Packed Lunch	Health and Sanitation Committee	Public Bidding	08/01/2024	08/14/2024	08/15/2024	08/20/2024	General Fund (MOOE)	15,000.00	15,000.00	-	Deworming campaign will be conducted in the Barangay in support of the nationwide drive to eliminate intestinal parasites in children ages 0-59 months. Brgy. Bel Air will acquire deworming medicines from Medical Health Department	
				Public Bidding	08/01/2024	08/14/2024	08/15/2024	08/20/2024	General Fund (MOOE)	11,000.00	11,000.00	-		
		Sub-Total								26,000.00	26,000.00	-		
	3000-001-001-024	Brgy. Bel-Air Nutrition Month Honarium for Resource Speaker Special Prizes Food Loot Bags	Health and Sanitation Committee MILEN M. SORIANO City Budget Officer	Public Bidding	07/02/2024	07/15/2024	07/23/2024	07/28/2024	General Fund (MOOE)	12,000.00	12,000.00	-	In response to Presidential Decree, 491 in 1974 declared that Nutrition Month shall be held every July. Various activities will be conducted such as Operation Timbang, Deworming, and other Nutrition related activities.	
				Public Bidding	07/02/2024	07/15/2024	07/23/2024	07/28/2024	General Fund (MOOE)	20,000.00	20,000.00	-		
				Public Bidding	07/02/2024	07/15/2024	07/23/2024	07/28/2024	General Fund (MOOE)	110,000.00	110,000.00	-		
		Sub-Total								142,000.00	142,000.00	-		
	3000-001-001-025	Barangay Bel-Air Nutrition Council Functionality Meals Lunch (20 pax x 500 per head/per meeting)	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	40,000.00	40,000.00	-	The project aims to conduct a regular, quarterly, emergency and special meetings of Barangay Nutrition Council.	
				Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	40,000.00	40,000.00	-		
		Sub-Total								40,000.00	40,000.00	-		
	3000-001-001-026	Operation Timbang Plus Meals	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	15,000.00	15,000.00	-	Operation Timbang (OT) Plus is the annual weighing and height measurement of all preschoolers 0-59 months old or below five years old in a community to identify and locate the malnourished children.	
				Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	15,000.00	15,000.00	-		
		Sub-Total								15,000.00	15,000.00	-		
	3000-001-001-027	Barangay Nutrition and Capability Enhancement and Mandatory Training Meal Allowance	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	1,500.00	1,500.00	-	Attendance in a nutrition training that aims to create, enhance, consolidate, and develop the Barangay Nutrition Council	
				Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	1,500.00	1,500.00	-		
		Sub-Total								1,500.00	1,500.00	-		

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PRA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (PWP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of BR / REI	Submission / Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
7	3000-001-002-000	ENHANCED IMMUNIZATION PROGRAM								1,420,000.00	1,420,000.00			
		National Immunization Program	Health and Sanitation Committee											
	3000-001-002-001	Immunization Baby Kit			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	5,250.00	5,250.00			Eggs. Bel-air will acquire vaccines from Health Department to ensure that infants/children and mothers have access to routinely recommended infant/toddler vaccines.
		Paracetamol oral drops			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	17,500.00	17,500.00			
		Thermometer			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	12,250.00	12,250.00			
		Baby Feeding Bowl with Spoon			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	15,000.00	15,000.00			
		Sub-Total												
	3000-001-002-002	Flu Vaccine	Health and Sanitation Committee											Continuous provision of free Flu vaccines in support of the City's vaccination program.
		Flu / Influenza Vaccines			05/02/2024	05/15/2024	05/23/2024	05/24/2024	General Fund (MOOE)	1,000,000.00	1,000,000.00			
		Sub-Total												
	3000-001-002-003	Pneumonia Vaccine	Health and Sanitation Committee											Continuous provision of free Pneumonia vaccine in support of the City's vaccination program.
		Pneumonia Vaccines			05/02/2024	05/15/2024	05/23/2024	05/24/2024	General Fund (MOOE)	375,000.00	375,000.00			
		Sub-Total												
	3000-001-002-004	Anti Tetanus Vaccination	Health and Sanitation Committee											Provision of Free Anti Tetanus Vaccines to prevent diseases and improve control of communicable diseases.
		Anti-Tetanus Vaccines			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	10,000.00	10,000.00			
		Sub-Total												
8	3000-001-003-000	BARANGAY HEALTH CAPACITY ENHANCEMENT PROGRAM								129,500.00	129,500.00			
	3000-001-003-001	Capacity Building for mainstream Nutrition Protection in Emergencies												Conduct of lecture/training that will contribute to the prevention of a deterioration in the nutritional status of Filipinos particularly the most vulnerable groups: infants, children, pregnant women and breastfeeding mothers, older persons, people with disabilities, and people living with debilitating conditions during emergencies and disasters
		Honorarium of Resource Speaker	Health and Sanitation Committee		03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	5,000.00	5,000.00			
		Packed Breakfast			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	1,750.00	1,750.00			
		Packed Lunch			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	2,750.00	2,750.00			
		Sub-Total												
	3000-001-003-002	Health Care and well being lectures	Health and Sanitation Committee											Provision of health care services lecture as prevention, diagnosis, and treatment which include mental, dental, physical occupational nutrition input, and paramedical care to residents most especially senior citizens of barangay Bel-Air
		Honorarium of Resource Speaker			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	30,000.00	30,000.00			
		Sub-Total												
	3000-001-003-003	Health Care Free Consultation in Various Specialist	Health and Sanitation Committee											Provision of free professional health consultation with various specialists (face to face or online)
		Honorarium of Doctors			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	50,000.00	50,000.00			
		Sub-Total												
		Sub-Total												


REVIEWED
BUDGET DEPARTMENT


MILBEN M. SORIANO
 City Budget Officer

Review Date: APR 24 2024

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / Bids	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	3000-001-004-004	Breast Cancer Forum and Screening	Health and Sanitation Committee	Public Bidding	10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	10,000.00	10,000.00	-	Provision of Breast Cancer Forum and Screening as early detection and awareness on Breast Cancer
		Honorarium of Doctors		Public Bidding	10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	6,750.00	6,750.00	-	
		Packed Lunch		Public Bidding	10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	13,750.00	13,750.00	-	
		Giveaway		Public Bidding	10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	7,500.00	7,500.00	-	
		Sub-Total								40,000.00	40,000.00	-	
9	3000-001-004-000	HEALTH AND ANIMAL WELFARE PROGRAM								516,100.00	516,100.00	-	
	3000-001-004-001	Neutering and Spaying of Cats	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	230,000.00	230,000.00	-	To reduce the number of stray cats in the Barangay and to avoid possible cases of rabies.
		Neutering and spaying services								230,000.00	230,000.00	-	
		Sub-Total								230,000.00	230,000.00	-	
	3000-001-004-002	Get-At-Pet Day	Health and Sanitation Committee										Conduct a one-day affair for pet animals and owners, which could lessen boredom and mental health issues. Invite event their attention to caring for a pet, and showcase the talents and bonding between pets and owners (Augmentation to Sangguniang Kabataan).
		Cash Token of Pet Groomers								24,000.00	24,000.00	-	
		Grooming for Small Pets			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Grooming for Big Pets			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	80,000.00	80,000.00	-	
		Packed Breakfast			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	17,500.00	17,500.00	-	
		Packed Lunch			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	27,500.00	27,500.00	-	
		Sub-Total								209,000.00	209,000.00	-	
	3000-001-004-003	Anti Rabies Vaccination	Health and Sanitation Committee										Conduct Anti-Rabies Vaccination for animal to avoid possible case and spread of rabies and other harmful diseases
		Honorarium @ 5 Veterinarian			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Packed Breakfast			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	7,000.00	7,000.00	-	
		Packed Lunch			10/01/2024	10/14/2024	10/16/2024	10/18/2024	General Fund (MOOE)	11,000.00	11,000.00	-	
		Sub-Total								30,500.00	30,500.00	-	
	3000-001-004-004	Adopt a Friend	Health and Sanitation Committee										This project aims to help break the cycle of pet overpopulation and open up shelter space for other animals who might desperately need it.
		Cat Food (5kgs per pack)			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Sub-Total								20,000.00	20,000.00	-	
	3000-001-004-005	Cat Food and Traps	Health and Sanitation Committee										Provision of cat foods and traps for stray cats within the village
		Cat Food (5kgs per pack)			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	19,800.00	19,800.00	-	
		Cat Traps			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	6,800.00	6,800.00	-	
		Sub-Total								26,600.00	26,600.00	-	
10	3000-001-005-000	DENGUE AWARENESS PROGRAM								34,500.00	34,500.00	-	
		Honorarium of Resource Speaker			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	9,000.00	9,000.00	-	Conduct monthly anti-dengue campaigns and seminars on dengue prevention.
		Food (Packed Meal)			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	18,000.00	18,000.00	-	
		Insecticide Sprayer			03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	7,500.00	7,500.00	-	
		Sub-Total								34,500.00	34,500.00	-	


MAIBEN M. SORIANO
 City Budget Officer
 Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (PHP)			CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ (IB)	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE				
11	3000-001-006-000	PEST/RODENT CONTROL PROGRAM								500,000.00	500,000.00				
	3000-001-006-001	Pest Control Services	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	250,000.00	250,000.00	-	-	Monthly and quarterly treatment, elimination, and control of pest infestation.	
		Sub-Total								250,000.00	250,000.00	-	-		
	3000-001-006-002	Termite Eradication	Health and Sanitation Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	250,000.00	250,000.00	-	-	Monthly and quarterly treatment, elimination, and control of termite infestation.	
		Sub-Total								250,000.00	250,000.00	-	-		
12	3000-002-001-000	MAGANDANG EDUKASYON PARA SA KINABUKASAN								746,900.00	746,900.00				
	3000-002-001-002	Kids at Art	Education and Culture Committee	Public Bidding	05/02/2024	05/14/2024	05/22/2024	05/24/2024	General Fund (MOOE)	100,000.00	100,000.00	-	-	Enhancement and development of natural creative abilities and skills in using different art media and encouraging self-expression	
		Training Fee								20,000.00	20,000.00	-	-		
		Training Kit								45,000.00	45,000.00	-	-		
		Case Folder (long)								30,000.00	30,000.00	-	-		
		Sketch Pad								60,000.00	60,000.00	-	-		
		White Blank Canvas (50cm x 60cm)								30,000.00	30,000.00	-	-		
		Acrylic Paint								15,000.00	15,000.00	-	-		
		Color Penel (16 colors)								20,000.00	20,000.00	-	-		
		Penel (18 and 28)								11,000.00	11,000.00	-	-		
		Cray pas Oil Penel (7 colors)								14,000.00	14,000.00	-	-		
		Marker								14,000.00	14,000.00	-	-		
		Paint Brush (Round, Flat and Pointed)								10,000.00	10,000.00	-	-		
		Water Color Pad								35,000.00	35,000.00	-	-		
		Food (during graduation)								350,000.00	350,000.00	-	-		
		Sub-Total								746,900.00	746,900.00	-	-		
	3000-002-001-005	Capacity Enhancement Program	Education and Culture Committee	Public Bidding	06/04/2024	06/17/2024	06/19/2024	06/21/2024	General Fund (MOOE)	72,000.00	72,000.00	-	-	Conduct etiquette and decorum training, seminars, and workshops to capacitate barangay employees in dealing with the client	
		Food during Training (3 session x 30 students)								100,000.00	100,000.00	-	-		
		Payment/Honorarium of Instructor/Trainer								3,500.00	3,500.00	-	-		
		Training Kit/Materials								13,500.00	13,500.00	-	-		
		Plastic Envelop								2,700.00	2,700.00	-	-		
		Polo Shirt with printed design and Barangay Logo								450.00	450.00	-	-		
		Spiral Notebook (100/leaves)								2,250.00	2,250.00	-	-		
		Ballpen								2,400.00	2,400.00	-	-		
		ID with Lace								196,350.00	196,350.00	-	-		
		Certificate Holder								196,350.00	196,350.00	-	-		
		Sub-Total								746,900.00	746,900.00	-	-		
	3000-002-001-006	Alternative Learning System (ALS)	Education and Culture Committee	Public Bidding	03/01/2024	03/15/2024	03/22/2024	03/27/2024	General Fund (MOOE)	120,000.00	120,000.00	-	-	This program will help the Keesanbhey finish their education. These only require students to choose schedules according to their option and availability. This is convenient for Keesanbhey because it is a community-based	
		Food during Training (90 persons x 200 per head x 24 weeks)								60,000.00	60,000.00	-	-		
		Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6month)								60,000.00	60,000.00	-	-		

REVIEWED
BUDGET DEPARTMENT

Arden M. Soriano
ARLEN M. SORIANO
City Budget Officer
Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PRA)	Procurement Program/Project	PRA/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Training, Koflathalib:		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	5,500.00	5,500.00	-	
		Training Bag		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	4,250.00	4,250.00	-	
		Serial Notebook (100leaves)		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	750.00	750.00	-	
		Balilien		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	6,000.00	6,000.00	-	
		ID with Lace		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	3,500.00	3,500.00	-	
		Certificate Holder		Negotiated-SVP	03/01/2024	03/15/2024	03/22/2024	03/21/2024	General Fund (MOOE)	200,000.00	200,000.00	-	
		Sub-Total								16,810,000.00	16,810,000.00	-	
13	3000-002-002-000	BEL-AIR CULTURAL ARTS PROGRAM								-	-	-	
	3000-002-002-001	Pashnya	Education and Culture Committee	Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	820,000.00	820,000.00	-	
		Pashnya Decor, Gate 1, 2, Covered Court		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	306,400.00	306,400.00	-	Promotion of barangay culture and tradition through various activities such as presentation of cultural dance, free lantern rides, marching of the band, a parade of colors, sailing games, children's track, gabi-ating games, etc. Various afternoon variety show: Bel-Air challenge, Hip-Hop Dance Competition, Youth Night, musical show, Bel-Air Bingo, raffles, games, and the most awarded Veterans.
		Costumes for Pashnya		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	350,000.00	350,000.00	-	
		Pashnya T-Shirts		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Pashnya Polo Shirts		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Various Supplies for Buntlings around the Village:		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Vinyl Plastic, 50m x 0.065mm, Green		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Vinyl Plastic, 50m x 0.065mm, Red		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Vinyl Plastic, 50m x 0.065mm, Blue		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Vinyl Plastic, 50m x 0.065mm, Yellow		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Vinyl Plastic, 50m x 0.065mm, White		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	34,500.00	34,500.00	-	
		Nylon rope, 2mm, 200m, color: Blue		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	4,500.00	4,500.00	-	
		Turn bucket, 3/8" x 6"		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	6,500.00	6,500.00	-	
		Turn bucket, 1/2" x 8"		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	62,500.00	62,500.00	-	
		G.I. wire, #12, 35kg/roll		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	300.00	300.00	-	
		The wire #18		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	7,000.00	7,000.00	-	
		Stanley, HD		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	3,000.00	3,000.00	-	
		Staple wire, #35		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Bamboo for Buntlings, approx. 4-5" diameter		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,000.00	12,000.00	-	
		Various Supplies for Stage:		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,500.00	1,500.00	-	
		2 x 2 x 12, RAF		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,875.00	1,875.00	-	
		Common nail, 3"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	750.00	750.00	-	
		Common nail, 2"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,350.00	1,350.00	-	
		Common nail, 1"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	250.00	250.00	-	
		Gypsum screw, 1 1/2"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	4,375.00	4,375.00	-	
		Screw bit double		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	300.00	300.00	-	
		Lamp black		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	250.00	250.00	-	
		Paint brush, 2"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	2,800.00	2,800.00	-	
		Paint brush, 1"		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	-	-	-	
		Gun tackler wire, JT21, 1/4", 6mm		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	7,000.00	7,000.00	-	
		Electrical Supplies for Tent:		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,750.00	1,750.00	-	
		Stranded wire, #10		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	5,000.00	5,000.00	-	
		Flat cord, #16, color black		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,250.00	1,250.00	-	
		Electric Tapes		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	3,750.00	3,750.00	-	
		Metalic bulb, 60watts		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	6,300.00	6,300.00	-	
		Male Plug		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Outlet, 3		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	5,000.00	5,000.00	-	
		Halogen bulb, 500watts		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Confetti Buzzards and Stage Effects		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	5,000.00	5,000.00	-	
		Carbon Tape/Reflector		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	2,500.00	2,500.00	-	
		Balilien (AA and AAA)		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	-	-	-	
		Plastic Bag, Disposable		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	-	-	-	

BUDGET DEPARTMENT

City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ B/EI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ID Lace for staff and crew		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		ID Laminating pouch film		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,000.00	1,000.00	-	
		USB for Pashnya Video		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Talent/Artist for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,400,000.00	1,400,000.00	-	
		MC/Hoek for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	350,000.00	350,000.00	-	
		MC/Hoek for Saturday & Sunday Pashnya		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	200,000.00	200,000.00	-	
		Sunday Night Band		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	300,000.00	300,000.00	-	
		Production Manager for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	75,000.00	75,000.00	-	
		Assistant Production Manager for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	25,000.00	25,000.00	-	
		Pashnya Event Management Organizer Services		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	1,000,000.00	1,000,000.00	-	
		Script Writer for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Lay-out artist for Puyball, Invites and T-shirts		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Choreographers		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	750,000.00	750,000.00	-	
		Photographer during 3-day activities		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	150,000.00	150,000.00	-	
		Director for Fashion Show		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Make-up Artist for Fashion Show		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	100,000.00	100,000.00	-	
		Stylists Team		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Fashion Show Director/Organizer		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		DJ for Fashion Show		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Marching Band							General Fund (MOOE)	150,000.00	150,000.00	-	
		Line Dance Instructor for Gabi ng Kasambhay							General Fund (MOOE)	10,000.00	10,000.00	-	
		Stage Backdrop		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	300,000.00	300,000.00	-	
		20ft x 40 ft Tent		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	25,000.00	25,000.00	-	
		12 ft x 24 ft Tent		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	12,500.00	12,500.00	-	
		Rental of LED Wall for Pashnya		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	100,000.00	100,000.00	-	
		Rental of Porchlet		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	40,000.00	40,000.00	-	
		Table cloth for 3' x 6' @ 3 days		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	5,000.00	5,000.00	-	
		Rental of Tent @ 2 days, 12 x 24' (1250 x 2 days)		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Rental of Sounding Lights, Trussing and Projector System		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	640,000.00	640,000.00	-	
		Rental of Jeep for Marching Band		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Rental of Portable Aircon @ 2 days		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Kolera Rides							General Fund (MOOE)	15,000.00	15,000.00	-	
		Cash Prizes for Puyball Games/Activities:		Negotiated-SVP	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Winner							General Fund (MOOE)	50,000.00	50,000.00	-	
		Consolation							General Fund (MOOE)	50,000.00	50,000.00	-	
		Gabi ng Kasambhay Raffie							General Fund (MOOE)	50,000.00	50,000.00	-	
		Gabi ng Kasambhay Bring Me Context							General Fund (MOOE)	40,000.00	40,000.00	-	
		Food for Post Pashnya Meeting		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	40,000.00	40,000.00	-	
		Food for Gabi ng Kasambhay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	29,400.00	29,400.00	-	
		Food for Pashnya Damnan General Meeting		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	750,000.00	750,000.00	-	
		Food for Festival Committee Meetings		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	56,000.00	56,000.00	-	
		Food for Festival Committee Meetings		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	35,000.00	35,000.00	-	
		Food during Dance Rehearsal		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	650,000.00	650,000.00	-	
		Food during Alimusan sa Bel-Air		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	70,000.00	70,000.00	-	
		Buffet Dinner for Grand Prix		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	200,000.00	200,000.00	-	

REVIEWED
BUDGET DEPARTMENT

Alcibiades Soriano
FAILEEN M. SORIANO
City Budget Officer
Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PROJ/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / B/B	Submission / Opening of B/B	Notice of Award	Contract Signing		Total	MOOE	CO	
		Buffet Dinner for Guests		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	100,000.00	100,000.00	-	
		Buffet Dinner for Gahing Kasambahay		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	58,800.00	58,800.00	-	
		Buffet Dinner for Fashion Show Meeting		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	49,000.00	49,000.00	-	
		Food for Maintenance, Security, Patrol, Staff, etc.		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	182,000.00	182,000.00	-	
		Food for Production, Artist, Crew, Performers etc.		Public Bidding	08/19/2024	08/29/2024	09/07/2024	09/09/2024	General Fund (MOOE)	104,000.00	104,000.00	-	
		Coffee, Creamer, Sugar, Bread for Marching Band							General Fund (MOOE)	15,000.00	15,000.00	-	
		Mineral Water							General Fund (MOOE)	5,000.00	5,000.00	-	
		Bottled Water							General Fund (MOOE)	5,000.00	5,000.00	-	
		Tube Ice for Marching Band							General Fund (MOOE)	2,000.00	2,000.00	-	
		Sub-Total								10,500,000.00	10,500,000.00		
		3000-002-002-003											
		Bel-Air Concert											
		Supplies for Stage											
		Common Nail, 3"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	10,500.00	10,500.00	-	Promotion of cultural awareness and appreciation on the music by conducting concerts at the park (Augmentation to Saanguring Kabanay).
		Common Nail, 2 1/2"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	3,250.00	3,250.00	-	
		Gypsum screw, 1 1/2"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	12,000.00	12,000.00	-	
		Latex paint, color white		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	14,250.00	14,250.00	-	
		Concrete Nail, 3"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	5,400.00	5,400.00	-	
		Electrical tape		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	2,400.00	2,400.00	-	
		Screw bit (double)		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	2,000.00	2,000.00	-	
		Acrycolor Lamp black		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	7,000.00	7,000.00	-	
		Paint brush, 2"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	3,600.00	3,600.00	-	
		Paint roller, 6"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	2,100.00	2,100.00	-	
		Baby roller, 4" cotton		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	6,150.00	6,150.00	-	
		Rubber gloves, cotton		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	4,200.00	4,200.00	-	
		Masking Tape, 2"		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	40,000.00	40,000.00	-	
		Bouquet		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	602,650.00	602,650.00	-	
		Performers/Orchestra		Public Bidding	05/21/2024	08/11/2024	08/20/2024	08/21/2024	General Fund (MOOE)	100,000.00	100,000.00	-	
		Event Organizer		Public Bidding	05/21/2024	08/11/2024	08/20/2024	08/21/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Printing of Invitations		Public Bidding	05/21/2024	08/11/2024	08/20/2024	08/21/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Rental of Trussing, 40 x 60 feet		Public Bidding	05/21/2024	08/11/2024	08/20/2024	08/21/2024	General Fund (MOOE)	60,000.00	60,000.00	-	
		Rentals:											
		Rental of Generator		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	34,500.00	34,500.00	-	
		Rental of mono block chairs		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	35,000.00	35,000.00	-	
		Rental of round tables		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		Rental of Monoblock Seat cover		Negotiated-SVP	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Rental of Sounds and Lights		Public Bidding	05/21/2024	08/11/2024	08/20/2024	08/21/2024	General Fund (MOOE)	300,000.00	300,000.00	-	
		House Effect and Dimerack											
		Digital Mixer											
		CDJ 200 player											
		Speaker System:											
		Array Speaker											
		Microphones and Stands:											
		Wired microphones											
		Orchestra mics											
		Direct Input box											
		Microphone stand, speaker stand, cables and connectors											
		Light:											
		Par 64 chroma polished cans with assorted color gels											
		Light controller											

REVIEWED
BUDGET DEPARTMENT


Clara M. Soriano
CLAIRE M. SORIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BI / RPS	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
		Followspot Modeling 4-bulbs Accessories: Main snake cable Mic cables Patch cables PL to PL cables Police Security												
		Packed Food		Public Bidding	05/21/2024	08/11/2024	08/20/2024	06/21/2024	General Fund (MOOE)	1,800.00	1,800.00	-		
		Pack Snack		Public Bidding	05/21/2024	08/11/2024	08/20/2024	06/21/2024	General Fund (MOOE)	280,000.00	280,000.00	-		
		Burfit Food		Public Bidding	05/21/2024	08/11/2024	06/20/2024	06/21/2024	General Fund (MOOE)	75,000.00	75,000.00	-		
										196,000.00	196,000.00	-		
										1,271,000.00	1,271,000.00	-		
	3000-002-002-005	Radio an Bot-Air and Light Up Maskall												
		Twol Lights	Education and Culture Committees	Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	744,000.00	744,000.00	-		
		Flat Cord, 150meters/box, Size: 16		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	56,000.00	56,000.00	-		
		Flat Cord, 150meters/box, Size: 18		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	55,000.00	55,000.00	-		
		Stranded wire, #10, 150m/box, THHN		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Electrical Tape, 1kg, 16meters		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	3,000.00	3,000.00	-		
		Nutcracker Decor		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	480,000.00	480,000.00	-		
		1. A. ARCH at Gate 1 : PASEO		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-		
		0.7 roundbar								10,000.00	10,000.00	-		
		1.7 roundbar								13,800.00	13,800.00	-		
		2.1 roundbar								30,000.00	30,000.00	-		
		3.3 roundbar								27,600.00	27,600.00	-		
		gl pipe 1/2								15,750.00	15,750.00	-		
		gl pipe 1 inch								9,600.00	9,600.00	-		
		charol plastic								1,640.00	1,640.00	-		
		glue stick								6,250.00	6,250.00	-		
		rubberized mesh								8,000.00	8,000.00	-		
		sheer white sequinned fabric								40,000.00	40,000.00	-		
		Sequinned fabric equa blue								15,000.00	15,000.00	-		
		Sequinned fabric rainbow white								9,000.00	9,000.00	-		
		Conbact adhesive								6,500.00	6,500.00	-		
		Blue and silver trimmings								1,180.00	1,180.00	-		
		metal primer								1,500.00	1,500.00	-		
		white enamel paint								5,000.00	5,000.00	-		
		flat cord 16								720.00	720.00	-		
		floral wire								5,000.00	5,000.00	-		
		welding rod								220.00	220.00	-		
		2 inches brush								1,300.00	1,300.00	-		
		gl wire 16								23,800.00	23,800.00	-		
		LED Christmas Lights								3,000.00	3,000.00	-		
		rubber socket								640.00	640.00	-		
		electrical tape								9,000.00	9,000.00	-		
		LED bulbs								30,000.00	30,000.00	-		
										50,000.00	50,000.00	-		
										125,000.00	125,000.00	-		
		Design fee :												
		Supervision Fee												
		Labor Expense												

REVIEWED
BUDGET DEPARTMENT


MATTHEW M. SORIANO
 City Budget Officer

Review Letter Dated: **APR 24 2024**

Provision of supplies and materials and general expenses as preservation of cultural tradition every December.

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement / Posting of B/R REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		B. ARCH at Gate 2 : ORBIT		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-		
		0.7 roundbar								10,000.00	10,000.00	-		
		1.7 roundbar								13,800.00	13,800.00	-		
		2.1 roundbar								30,000.00	30,000.00	-		
		3.3 roundbar								27,600.00	27,600.00	-		
		gal pipe 1/2								15,750.00	15,750.00	-		
		gal pipe 1 inch								9,600.00	9,600.00	-		
		charol plastic								1,640.00	1,640.00	-		
		glue stick								6,250.00	6,250.00	-		
		rubberized mesh								8,000.00	8,000.00	-		
		sheer white sequinned fabric								40,000.00	40,000.00	-		
		Sequinned fabric aqua blue								16,000.00	16,000.00	-		
		Sequinned fabric rainbow white								9,000.00	9,000.00	-		
		Contact adhesive								1,300.00	1,300.00	-		
		blue and silver trimmings								6,500.00	6,500.00	-		
		metal primer								1,180.00	1,180.00	-		
		white enamel paint								1,500.00	1,500.00	-		
		flat cord 16								5,000.00	5,000.00	-		
		floral wire								720.00	720.00	-		
		welding rod								5,000.00	5,000.00	-		
		2 inches brush								220.00	220.00	-		
		gal wire 16								1,300.00	1,300.00	-		
		LED Christmas Lights								23,800.00	23,800.00	-		
		rubber socket								3,000.00	3,000.00	-		
		electrical tape								640.00	640.00	-		
		LED bulbs								9,000.00	9,000.00	-		
		Design fee :								30,000.00	30,000.00	-		
		Supervision Fee								50,000.00	50,000.00	-		
		Labor Expense								125,000.00	125,000.00	-		
										-	-	-		
		2. SECONDARY GATES								-	-	-		
		DECOR at ORBIT KALAYMAN (1)								-	-	-		
		0.7 roundbar			Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	2,000.00	2,000.00	-	
		2.1 roundbar								3,000.00	3,000.00	-		
		3.3 roundbar								2,760.00	2,760.00	-		
		sheer white sequinned fabric								1,750.00	1,750.00	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-		
		Sequinned fabric rainbow white								750.00	750.00	-		
		rubberized mesh								1,280.00	1,280.00	-		
		charol plastic								50.00	50.00	-		
		blue and silver trimmings								650.00	650.00	-		
		glue stick								400.00	400.00	-		
		metal primer								150.00	150.00	-		
		floral wire								660.00	660.00	-		
		welding rod								800.00	800.00	-		
		gal wire 16								320.00	320.00	-		
		LED Christmas Lights								3,500.00	3,500.00	-		
		LED bulbs								1,950.00	1,950.00	-		
		flat cord 16								675.00	675.00	-		
		rubber socket								650.00	650.00	-		
										-	-	-		
		Supervision Fee								5,000.00	5,000.00	-		
		Labor Expense								10,000.00	10,000.00	-		

REVIEWED
BUDGET DEPARTMENT

APRIL 24 2024
WILLEN M. SORIANO
City Budget Officer

Review Letter Dated: APR 24 2024

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ Bids	Submission / Opening of Bids	Notice of Award	Contract Signing	General Fund (MOOE)		Total	MOOE	CO	
		DECOR at ST ANDREW GATE (2)		Public Bidding	10/17/2024	11/09/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-		
		0.7 roundbar								2,000.00	2,000.00	-		
		2.1 roundbar								3,000.00	3,000.00	-		
		3.3 roundbar								2,700.00	2,700.00	-		
		silver white sequinned fabric								1,750.00	1,750.00	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-		
		Sequinned fabric rainbow white								750.00	750.00	-		
		rubberized mesh								1,200.00	1,200.00	-		
		charol plastic								50.00	50.00	-		
		blue and silver trimmings								650.00	650.00	-		
		glue stick								400.00	400.00	-		
		metal primer								150.00	150.00	-		
		floral wire								650.00	650.00	-		
		welding rod								800.00	800.00	-		
		gl wire 16								320.00	320.00	-		
		LED Christmas Lights								3,500.00	3,500.00	-		
		LED bulbs								1,950.00	1,950.00	-		
		flat cord 16								675.00	675.00	-		
		rubber socket								650.00	650.00	-		
		Supervision Fee								5,000.00	5,000.00	-		
		Labor Expense								10,000.00	10,000.00	-		
										-	-	-		
		DECOR at ROCKWELL GATE (3)		Public Bidding	10/17/2024	11/09/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-		
		0.7 roundbar								2,000.00	2,000.00	-		
		2.1 roundbar								2,800.00	2,800.00	-		
		3.3 roundbar								2,700.00	2,700.00	-		
		silver white sequinned fabric								1,750.00	1,750.00	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-		
		Sequinned fabric rainbow white								750.00	750.00	-		
		rubberized mesh								1,200.00	1,200.00	-		
		charol plastic								50.00	50.00	-		
		blue and silver trimmings								650.00	650.00	-		
		glue stick								400.00	400.00	-		
		metal primer								150.00	150.00	-		
		floral wire								650.00	650.00	-		
		welding rod								800.00	800.00	-		
		gl wire 16								320.00	320.00	-		
		LED Christmas Lights								3,500.00	3,500.00	-		
		LED bulbs								1,950.00	1,950.00	-		
		flat cord 16								675.00	675.00	-		
		rubber socket								650.00	650.00	-		
		Supervision Fee								5,000.00	5,000.00	-		
		Labor Expense								10,000.00	10,000.00	-		

REVIEWED
BUDGET DEPARTMENT

Ofidomlan
MAILEN M. SORIANO
City Budget Officer
Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BU / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	General Fund (MOOE)		Total	MOOE	CO		
		DECOR at ZOOJACQUIPETER (4)		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-	-		
		0.7 roundbar								2,000.00	2,000.00	-	-		
		2.1 roundbar								3,000.00	3,000.00	-	-		
		3.3 roundbar								2,760.00	2,760.00	-	-		
		sheer white sequinned fabric								1,750.00	1,750.00	-	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-	-		
		Sequinned fabric rainbow white								750.00	750.00	-	-		
		rubberized mesh								1,280.00	1,280.00	-	-		
		charol plastic								50.00	50.00	-	-		
		blue and silver trimmings								650.00	650.00	-	-		
		glue stick								400.00	400.00	-	-		
		metal primer								150.00	150.00	-	-		
		floral wire								580.00	580.00	-	-		
		welding rod								800.00	800.00	-	-		
		gl wire 16								320.00	320.00	-	-		
		LED Christmas Lights								3,500.00	3,500.00	-	-		
		LED bulbs								1,950.00	1,950.00	-	-		
		flat cord 16								675.00	675.00	-	-		
		rubber socket								650.00	650.00	-	-		
		Supervision Fee								5,000.00	5,000.00	-	-		
		Labor Expense								10,000.00	10,000.00	-	-		
		DECOR at MARIAS GATE (5)		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-	-		
		0.7 roundbar								2,000.00	2,000.00	-	-		
		2.1 roundbar								3,000.00	3,000.00	-	-		
		3.3 roundbar								2,760.00	2,760.00	-	-		
		sheer white sequinned fabric								1,750.00	1,750.00	-	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-	-		
		Sequinned fabric rainbow white								750.00	750.00	-	-		
		rubberized mesh								1,280.00	1,280.00	-	-		
		charol plastic								50.00	50.00	-	-		
		blue and silver trimmings								650.00	650.00	-	-		
		glue stick								400.00	400.00	-	-		
		metal primer								150.00	150.00	-	-		
		floral wire								580.00	580.00	-	-		
		welding rod								800.00	800.00	-	-		
		gl wire 16								320.00	320.00	-	-		
		LED Christmas Lights								3,500.00	3,500.00	-	-		
		LED bulbs								1,950.00	1,950.00	-	-		
		flat cord 16								675.00	675.00	-	-		
		rubber socket								650.00	650.00	-	-		
		Supervision Fee								5,000.00	5,000.00	-	-		
		Labor Expense								10,000.00	10,000.00	-	-		

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORKIANO
 City Budget Officer
 Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / REB	Submission / Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	CO	
		NATIVITY DECOR at AMAPOLA JAGUARIUS: 0		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	Total	MOOE	CO	
		0.7 roundbar								2,000.00	2,000.00	-	
		2.1 roundbar								3,000.00	3,000.00	-	
		3.3 roundbar								2,769.00	2,769.00	-	
		sheer white sequinned fabric								1,750.00	1,750.00	-	
		Sequinned fabric aqua blue								1,000.00	1,000.00	-	
		Sequinned fabric rainbow white								750.00	750.00	-	
		rubberized mesh								1,290.00	1,290.00	-	
		chiral plastic								60.00	60.00	-	
		blue and silver trimmings								650.00	650.00	-	
		glue stick								400.00	400.00	-	
		metal primer								150.00	150.00	-	
		floral wire								560.00	560.00	-	
		welding rod								800.00	800.00	-	
		gl wire 16								320.00	320.00	-	
		LED Christmas Lights								3,500.00	3,500.00	-	
		LED bulbs								1,950.00	1,950.00	-	
		flat cord 16								675.00	675.00	-	
		rubber socket								650.00	650.00	-	
		Supervision Fee								6,000.00	6,000.00	-	
		Labor Expense								10,000.00	10,000.00	-	
		DECOR at ESTRELLA GATE (7)		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	Total	MOOE	CO	
		0.7 roundbar								2,000.00	2,000.00	-	
		2.1 roundbar								3,000.00	3,000.00	-	
		3.3 roundbar								2,769.00	2,769.00	-	
		sheer white sequinned fabric								1,750.00	1,750.00	-	
		Sequinned fabric aqua blue								1,000.00	1,000.00	-	
		Sequinned fabric rainbow white								750.00	750.00	-	
		rubberized mesh								1,290.00	1,290.00	-	
		chiral plastic								60.00	60.00	-	
		blue and silver trimmings								650.00	650.00	-	
		glue stick								400.00	400.00	-	
		metal primer								150.00	150.00	-	
		floral wire								560.00	560.00	-	
		welding rod								800.00	800.00	-	
		gl wire 16								320.00	320.00	-	
		LED Christmas Lights								3,500.00	3,500.00	-	
		LED bulbs								1,950.00	1,950.00	-	
		flat cord 16								675.00	675.00	-	
		rubber socket								650.00	650.00	-	
		Supervision Fee								6,000.00	6,000.00	-	
		Labor Expense								10,000.00	10,000.00	-	

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (PHP)				Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ RFP	Submission / Opening of Bids	Notice of Award	Contract Signing	General Fund (MOOE)		Total	MOOE	CO		
		SALCEDO ARCH		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)						
		0.7 roundbar								4,000.00	4,000.00				
		2.1 roundbar								9,000.00	9,000.00				
		3.3 roundbar								18,400.00	18,400.00				
		gl pipe 1/2								3,120.00	3,120.00				
		sheer white sequinned fabric								44,000.00	44,000.00				
		Sequinned fabric aqua blue								2,500.00	2,500.00				
		Sequinned fabric rainbow white								6,400.00	6,400.00				
		rubberized mesh								1,600.00	1,600.00				
		charol plastic								5,200.00	5,200.00				
		blue and silver trimmings								1,000.00	1,000.00				
		glue stick								300.00	300.00				
		metal primer								750.00	750.00				
		white enamel paint								880.00	880.00				
		floral wire								1,120.00	1,120.00				
		welding rod								320.00	320.00				
		gl wala 16								44,000.00	44,000.00				
		LED Christmas Lights								5,250.00	5,250.00				
		LED bulbs								1,000.00	1,000.00				
		flat cord 16								1,750.00	1,750.00				
		rubber socket								-	-				
		Supervision Fee								5,000.00	5,000.00				
		Labor Expense								15,000.00	15,000.00				
										-	-				
		4. Park 2 Christmas Tree:		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)						
		0.7 roundbar								3,000.00	3,000.00				
		1.7 roundbar								3,450.00	3,450.00				
		3.3 roundbar								4,600.00	4,600.00				
		sheer white sequinned fabric								2,800.00	2,800.00				
		Sequinned fabric aqua blue								1,000.00	1,000.00				
		rubberized mesh								1,200.00	1,200.00				
		charol plastic								50.00	50.00				
		blue and silver trimmings								1,300.00	1,300.00				
		glue stick								900.00	900.00				
		metal primer								150.00	150.00				
		floral wire								630.00	630.00				
		welding rod								640.00	640.00				
		gl wala 16								320.00	320.00				
		LED Christmas Lights								5,600.00	5,600.00				
		LED bulbs								4,500.00	4,500.00				
		flat cord 16								675.00	675.00				
		rubber socket								1,500.00	1,500.00				
		Assorted Christmas Balls								10,000.00	10,000.00				
		Supervision Fee								5,000.00	5,000.00				
		Labor Expense								10,000.00	10,000.00				


REVIEWED
BUDGET DEPARTMENT

Ofish and wger
MARILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PK/Ord-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / Bids	Submission / Opening of Bids	Notice of Award	Contract Signing	General Fund (MOOE)		Total	MOOE	CO	
		5. SALCEDO Christmas Trees:		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/19/2024	General Fund (MOOE)	-	-	-	-	
		0.7 roundbar								4,000.00	4,000.00	-	-	
		1.7 roundbar								5,750.00	5,750.00	-	-	
		3.3 roundbar								13,800.00	13,800.00	-	-	
		sheer white sequined fabric								4,200.00	4,200.00	-	-	
		Sequined fabric aqua blue								2,500.00	2,500.00	-	-	
		rubberized mesh								1,920.00	1,920.00	-	-	
		charol plastic								800.00	800.00	-	-	
		blue and silver trimmings								3,250.00	3,250.00	-	-	
		glue stick								800.00	800.00	-	-	
		metal primer								150.00	150.00	-	-	
		floral wire								630.00	630.00	-	-	
		welding rod								640.00	640.00	-	-	
		gl wire 16								320.00	320.00	-	-	
		LED Christmas Lights								10,500.00	10,500.00	-	-	
		LED bulbs								6,000.00	6,000.00	-	-	
		flat cord 16								675.00	675.00	-	-	
		rubber socklet								2,000.00	2,000.00	-	-	
		Assorted Christmas Balls								10,000.00	10,000.00	-	-	
		Battery operated Lantern								18,000.00	18,000.00	-	-	
		Supervision Fee								5,000.00	5,000.00	-	-	
		Labor Expense								10,000.00	10,000.00	-	-	
										-	-	-	-	
		6. Barangay Hall Facade Decor		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/19/2024	General Fund (MOOE)	-	-	-	-	
		0.7 roundbar								40,000.00	40,000.00	-	-	
		1.7 roundbar								6,900.00	6,900.00	-	-	
		2.1 roundbar								9,000.00	9,000.00	-	-	
		3.3 roundbar								13,800.00	13,800.00	-	-	
		gl pipe 1/2								3,120.00	3,120.00	-	-	
		gl pipe 1 inch								2,850.00	2,850.00	-	-	
		sheer white sequined fabric								14,000.00	14,000.00	-	-	
		Sequined fabric aqua blue								3,000.00	3,000.00	-	-	
		Sequined fabric rainbow white								2,500.00	2,500.00	-	-	
		rubberized mesh								6,400.00	6,400.00	-	-	
		charol plastic								1,600.00	1,600.00	-	-	
		blue and silver trimmings								6,500.00	6,500.00	-	-	
		glue stick								1,000.00	1,000.00	-	-	
		metal primer								300.00	300.00	-	-	
		white enamel paint								750.00	750.00	-	-	
		floral wire								980.00	980.00	-	-	
		welding rod								1,120.00	1,120.00	-	-	
		gl wire 16								320.00	320.00	-	-	
		LED Christmas Lights								14,000.00	14,000.00	-	-	
		LED bulbs								5,250.00	5,250.00	-	-	
		flat cord 16								1,350.00	1,350.00	-	-	
		rubber socklet								1,750.00	1,750.00	-	-	
		Supervision Fee								6,000.00	6,000.00	-	-	
		Labor Expense								15,000.00	15,000.00	-	-	

REVIEWED
BUDGET DEPARTMENT


JAILENN SORIANO
 City Budget Officer

Review Letter Dated: **Apr 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of B/R REI	Submission / Opening of Bids	Notice of Award	Contract Signing	General Fund (MOOE)		Total	MOOE	CO	
		7. PARK 3 GIANT CHRISTMAS TREE		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	5,000.00	-	-	
		0.7 roundbar								5,000.00	5,000.00	-		
		1.7 roundbar								5,200.00	5,200.00	-		
		2.1 roundbar								16,600.00	16,600.00	-		
		3.3 roundbar								13,800.00	13,800.00	-		
		silver white sequinned fabric								17,500.00	17,500.00	-		
		Sequinned fabric aqua blue								6,250.00	6,250.00	-		
		Sequinned fabric rainbow white								2,500.00	2,500.00	-		
		rubberized mesh								8,800.00	8,800.00	-		
		charol plastic								1,800.00	1,800.00	-		
		blue and silver trimmings								7,800.00	7,800.00	-		
		glue stick								1,000.00	1,000.00	-		
		metal primer								300.00	300.00	-		
		white enamel paint								1,500.00	1,500.00	-		
		floral wire								1,750.00	1,750.00	-		
		welding rod								1,920.00	1,920.00	-		
		gl wire 16								800.00	800.00	-		
		LED Christmas Lights								70,000.00	70,000.00	-		
		LED bulbs								6,250.00	6,250.00	-		
		flat cord 16								1,350.00	1,350.00	-		
		rubber socket								1,750.00	1,750.00	-		
		Supervision Fee								6,000.00	6,000.00	-		
		Labor Expense								16,600.00	16,600.00	-		
		8. BEL-AIR COURTYARD		Public Bidding	10/17/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	4,000.00	-	-	
		0.7 roundbar								4,000.00	4,000.00	-		
		2.1 roundbar								2,300.00	2,300.00	-		
		3.3 roundbar								2,760.00	2,760.00	-		
		gl pipe 1/2								2,080.00	2,080.00	-		
		silver white sequinned fabric								7,000.00	7,000.00	-		
		Sequinned fabric aqua blue								1,000.00	1,000.00	-		
		Sequinned fabric rainbow white								750.00	750.00	-		
		rubberized mesh								3,200.00	3,200.00	-		
		charol plastic								50.00	50.00	-		
		blue and silver trimmings								650.00	650.00	-		
		glue stick								400.00	400.00	-		
		metal primer								150.00	150.00	-		
		floral wire								700.00	700.00	-		
		welding rod								800.00	800.00	-		
		gl wire 16								240.00	240.00	-		
		LED Christmas Lights								21,000.00	21,000.00	-		
		LED bulbs								5,400.00	5,400.00	-		
		flat cord 16								675.00	675.00	-		
		rubber socket								1,800.00	1,800.00	-		
		Supervision Fee								5,000.00	5,000.00	-		
		Labor Expense								10,000.00	10,000.00	-		

REVIEWED
BUDGET DEPARTMENT

Glenn M. Soriano
MILLEN M. SORIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BI / Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		8. BARANGAY HALL INDOOR DECOR		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-	-	
		POINSETTAS (BLUE AND SILVER)								7,000.00	7,000.00	-	-	
		ACCENT DECORS								10,000.00	10,000.00	-	-	
		TEXTURED FABRIC								5,000.00	5,000.00	-	-	
		Center Table Christmas Decor								10,000.00	10,000.00	-	-	
		Supervision Fee								3,000.00	3,000.00	-	-	
		Labor Expense								7,000.00	7,000.00	-	-	
										-	-	-	-	
		10. COVERED COURT CEILING DECOR		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-	-	
		0.7 roundbar								4,000.00	4,000.00	-	-	
		1.7 roundbar								6,900.00	6,900.00	-	-	
		2.1 roundbar								9,000.00	9,000.00	-	-	
		3.3 roundbar								13,800.00	13,800.00	-	-	
		gl pipe 1/2								2,600.00	2,600.00	-	-	
		gl pipe 1 inch								2,850.00	2,850.00	-	-	
		silver white sequined fabric								10,500.00	10,500.00	-	-	
		Sequined fabric aqua blue								3,000.00	3,000.00	-	-	
		Sequined fabric rainbow white								2,500.00	2,500.00	-	-	
		rubberized mesh								4,800.00	4,800.00	-	-	
		charcol plastic								1,600.00	1,600.00	-	-	
		blue and silver trimmings								6,500.00	6,500.00	-	-	
		glue stick								900.00	900.00	-	-	
		metal primer								300.00	300.00	-	-	
		white enamel paint								745.00	745.00	-	-	
		titorial wire								980.00	980.00	-	-	
		welding rod								1,120.00	1,120.00	-	-	
		gl wire 1/8								320.00	320.00	-	-	
		LED Christmas Lights								14,000.00	14,000.00	-	-	
		LED bulbs								9,600.00	9,600.00	-	-	
		flat cord 1/8								1,350.00	1,350.00	-	-	
		rubber socket								3,200.00	3,200.00	-	-	
		Supervision Fee								10,000.00	10,000.00	-	-	
		Labor Expense								15,000.00	15,000.00	-	-	
										-	-	-	-	
		11. MATIVITY DECOR AT COVERED COURT		Public Bidding	10/17/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	-	-	-	-	
		0.7 roundbar								1,000.00	1,000.00	-	-	
		silver white sequined fabric								7,000.00	7,000.00	-	-	
		Sequined fabric aqua blue								1,600.00	1,600.00	-	-	
		Sequined fabric rainbow white								1,000.00	1,000.00	-	-	
		charcol plastic								50.00	50.00	-	-	
		blue and silver trimmings								650.00	650.00	-	-	
		glue stick								100.00	100.00	-	-	
		metal primer								100.00	100.00	-	-	
		titorial wire								150.00	150.00	-	-	
		welding rod								560.00	560.00	-	-	
		gl wire 1/8								400.00	400.00	-	-	
		LED Christmas Lights								80.00	80.00	-	-	
		LED bulbs								2,800.00	2,800.00	-	-	
		flat cord 1/8								1,050.00	1,050.00	-	-	
		rubber socket								675.00	675.00	-	-	
										350.00	350.00	-	-	

REVIEWED
BUDGET DEPARTMENT

Quintanamar
MILLEN M. SCHRANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
		Supervision Fee								8,000.00	8,000.00	-		
		Labor Expense								15,000.00	15,000.00	-		
		12 FUNCTION ROOMS		Public Bidding	10/17/2024	11/09/2024	11/14/2024	11/19/2024	General Fund (MOOE)	-	-	-		
		Sheer white sequined fabric							14,000.00	14,000.00	-			
		Laer plastic aqua blue							6,620.00	6,620.00	-			
		Assorted Hanging Christmas Decor							20,000.00	20,000.00	-			
		Supervision Fee							8,000.00	8,000.00	-			
		Labor Expense							15,000.00	15,000.00	-			
		Sub-Total							3,560,000.00	3,560,000.00	-			
	3000-002-002-006	Bel-Air Ensemble Enhancement Project								-	-			
		Polo Barong (2pcs per person)		Public Bidding	05/07/2024	05/17/2024	05/24/2024	05/27/2024	General Fund (MOOE)	90,000.00	90,000.00	-		This project may help for the identification of Barangay Bel-Air Ensemble Choir by providing them a uniform that they used during Bel-Air Activities.
		Stacle Pants (4 pcs per person)		Public Bidding	05/07/2024	05/17/2024	05/24/2024	05/27/2024	General Fund (MOOE)	72,000.00	72,000.00	-		
		Sub-Total							162,000.00	162,000.00	-			
	3000-002-002-007	Sing and Dance Class								-	-			
		Payment For Training Provider		Public Bidding	05/07/2024	05/17/2024	05/24/2024	05/27/2024	General Fund (MOOE)	100,000.00	100,000.00	-		Enhancement of skills and talents by conducting Sing and Dance Class
		Sub-Total							100,000.00	100,000.00	-			
	3000-002-002-008	Ateng Bel-Air								-	-			
		Food		Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	100,000.00	100,000.00	-		Promotion of culture and tourism by hosting ecourses in heritage areas in Salseda and Bel-Air III Parais
		Token		Negotiated-SVP	06/14/2024	06/19/2024	06/20/2024	06/21/2024	General Fund (MOOE)	100,000.00	100,000.00	-		
		Sub-Total							200,000.00	200,000.00	-			
	3000-002-002-010	Chinese New Year								-	-			
		Honorarium of Dancers		Education and Culture Committee					General Fund (MOOE)	60,000.00	60,000.00	-		Conduct of Chinese New Year celebration as a way of giving importance to Chinese residents within the community.
		Sub-Total							60,000.00	60,000.00	-			
	3000-002-002-011	Roses ng Samplo Festival								-	-			
		T-shirts		Education and Culture Committee						-	-			
		Cups		Negotiated-SVP	06/03/2024	06/13/2024	06/17/2024	06/18/2024	General Fund (MOOE)	45,000.00	45,000.00	-		Malcol City wide festival celebration and promotion of Virgin Cole Rosa de Malcol. A dancer presentation and dance performance in honor of Malcol's patroness.
		Honorarium of Dancers		Negotiated-SVP	06/03/2024	06/13/2024	06/17/2024	06/18/2024	General Fund (MOOE)	55,000.00	55,000.00	-		
		Costume of Dancers		Negotiated-SVP	06/03/2024	06/13/2024	06/17/2024	06/18/2024	General Fund (MOOE)	75,000.00	75,000.00	-		
		Food		Public Bidding	06/03/2024	06/13/2024	06/17/2024	06/18/2024	General Fund (MOOE)	55,000.00	55,000.00	-		
		Drinks		Public Bidding	06/03/2024	06/13/2024	06/17/2024	06/18/2024	General Fund (MOOE)	2,000.00	2,000.00	-		
		Sub-Total							267,000.00	267,000.00	-			

REVIEWED
BUDGET DEPARTMENT

Richard S. Soliano
FAILEEN M. SOLIANO
City Budget Officer

Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PIFO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MCOE	CO		
	3000-003-002-004	Year End ng mga Titas and Titas Food Buffet	Social Services Committee	Public Bidding	08/04/2024	29/04/2024	07/05/2024	08/05/2024	General Fund (MCOE)	56,250.00	56,250.00	-		
		Cash Prizes for Games:							General Fund (MCOE)	30,000.00	30,000.00	-		
		Various Games (Winners)							General Fund (MCOE)	15,000.00	15,000.00	-		
		Bring Me Game							General Fund (MCOE)	30,000.00	30,000.00	-		
		Honorarium of Dance Instructors/Performer							General Fund (MCOE)	15,000.00	15,000.00	-		
		Grocery Package			28/10/2024	08/11/2024	14/11/2024	15/11/2024	General Fund (MCOE)	187,500.00	187,500.00	-		Provision of food, grocery bag package and entertainment during year-end gathering.
		Red Wine			28/10/2024	08/11/2024	14/11/2024	15/11/2024	General Fund (MCOE)	32,500.00	32,500.00	-		
		Quezo de Bata			28/10/2024	08/11/2024	14/11/2024	15/11/2024	General Fund (MCOE)	33,750.00	33,750.00	-		
		Sub-Total							General Fund (MCOE)	400,000.00	400,000.00	-		
	3000-003-002-005	Senior Breakfast Gathering	Social Services Committee	Public Bidding	08/04/2024	29/04/2024	07/05/2024	08/05/2024	General Fund (MCOE)	-	-	-		Conduct a weekly gathering (Breakfast meeting) every Tuesday with different topical guest speakers, which will enhance and facilitate interaction and communication.
		Food during weekly meeting (Buffet)							General Fund (MCOE)	540,000.00	540,000.00	-		
		Breakfast (50 pax per meeting x 36 weeks)							General Fund (MCOE)	15,000.00	15,000.00	-		
		Honorarium of Guest Speaker (weekly)							General Fund (MCOE)	36,000.00	36,000.00	-		
		Sub-Total							General Fund (MCOE)	676,000.00	676,000.00	-		
	3000-003-002-006	Senior Week	Social Services Committee	Public Bidding	08/04/2024	29/04/2024	07/05/2024	08/05/2024	General Fund (MCOE)	150,000.00	150,000.00	-		The annual celebration of the Elderly Filipino Week was set in Proclamation No. 470 issued in 1994
		Food			16/09/2024	25/09/2024	28/09/2024	27/09/2024	General Fund (MCOE)	150,000.00	150,000.00	-		
		Loobalaje							General Fund (MCOE)	70,000.00	70,000.00	-		
		Cash Prizes							General Fund (MCOE)	35,000.00	35,000.00	-		
		Winner							General Fund (MCOE)	40,000.00	40,000.00	-		
		Consolation Prize							General Fund (MCOE)	15,000.00	15,000.00	-		
		Bring Me							General Fund (MCOE)	20,000.00	20,000.00	-		
		Honorarium of Dance Instructor							General Fund (MCOE)	20,000.00	20,000.00	-		
		Honorarium of Bonggang Lolo							General Fund (MCOE)	20,000.00	20,000.00	-		
		Honorarium of Bonggang Lolo							General Fund (MCOE)	20,000.00	20,000.00	-		
		Sub-Total							General Fund (MCOE)	500,000.00	500,000.00	-		
16	3000-003-003-000	BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC) PROGRAM												
	3000-003-003-002	Barangay Council for the Protection of Children (BCPC) Food during quarterly meetings (20 members x 4 months)	Social Services Committee	Public Bidding	08/04/2024	29/04/2024	07/05/2024	08/05/2024	General Fund (MCOE)	50,000.00	50,000.00	-		This project will support the Child In Conflict with the Law (CICL) and Child At Risk (CAR)
		Sub-Total							General Fund (MCOE)	50,000.00	50,000.00	-		
	3000-003-003-003	Children's Library and Activity Center	Social Services Committee	Public Bidding	08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	7,500.00	7,500.00	-		
		Assorted Coloring Book			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	10,500.00	10,500.00	-		
		Assorted Inter-Active Electronic Educational Children's Toy			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	30,000.00	30,000.00	-		
		Assorted Building Blocks			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	70,000.00	70,000.00	-		
		Portable School Chair with Arm Desk			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	20,000.00	20,000.00	-		
		Assorted Fish			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	10,000.00	10,000.00	-		
		Assorted Toys			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	6,000.00	6,000.00	-		
		Assorted Toys			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	15,000.00	15,000.00	-		
		Assorted Toys			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	250,000.00	250,000.00	-		
		Digital Whiteboard Touch TV Projection Blackboard			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	70,000.00	70,000.00	-		
		Dual Inverter Split Type Air Conditioner			08/07/2024	17/07/2024	18/07/2024	19/07/2024	General Fund (BCPC Fund)	120,000.00	120,000.00	-		
		Sub-Total							General Fund (BCPC Fund)	100,000.00	100,000.00	-		
		Sub-Total							General Fund (BCPC Fund)	706,000.00	706,000.00	-		
		Sub-Total							General Fund (MCOE)	238,000.00	238,000.00	-		
		Sub-Total							General Fund (MCOE)	470,000.00	470,000.00	-		
		Sub-Total							General Fund (MCOE)	1,116,325.46	1,116,325.46	-		


City Budget Officer
APR 24 2024
 Review Letter Dated:

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3000-003-003-004	Story Telling and Movie Time							-	-	-		
		Honorarium of Story Teller (2 persons x 12 sessio	Social Services Committee		04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (BCPC Fund)	120,000.00	120,000.00	-	To provide an effective teaching way that people can easily remember, it also helps the children relate to one another.
		Food (100 persons x 12 session)		Public Bidding					General Fund (BCPC Fund)	150,000.00	150,000.00	-	
		Assembled Children's Story Books							General Fund (BCPC Fund)	20,000.00	20,000.00	-	
		Sub-Total								290,000.00	290,000.00		
	3000-003-003-005	Capacity Enhancement of BCPC Members	Social Services Committee						General Fund (BCPC Fund)	-	-	-	Attendance to seminars, trainings, and conferences relative to children's rights, welfare, and development.
		Seminar Fee							General Fund (BCPC Fund)	67,325.46	67,325.46	-	
		Sub-Total								67,325.46	67,325.46		
17	3000-003-004-000	GENDER EQUALITY AND SOCIAL AWARENESS PROGRAM								260,000.00	260,000.00		
	3000-003-004-001	GAD Capacity Building Seminar Workshop for Barangay Employees	Social Services Committee						General Fund (GAD Fund)	-	-	-	In compliance with City Ordinance 2019-4-103 Revised Mutual Gender and Development Code, Sec. 46 Gender Sensitivity Training "At public schools, offices, hospitals, Barangays, Departments, and agencies within Mutual City shall provide Gender Sensitivity Trainings to their officers, employees and students".
		Resource speaker Fee							General Fund (GAD Fund)	45,000.00	45,000.00	-	
		Venue		NIP-Lease of Real Property or Venue	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (GAD Fund)	90,000.00	90,000.00	-	
		Food		Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (GAD Fund)	100,000.00	100,000.00	-	
		Sub-Total								205,000.00	205,000.00		
	3000-003-004-002	Program for Functional GAD Council	Social Services Committee						General Fund (GAD Fund)	-	-	-	The purpose of this project is to have a functional GAD Council by conducting a monthly meeting, dialogues and forum amongst GAD Council members and residents.
		Lunch (4 meetings x 11 persons)		Public Bidding					General Fund (GAD Fund)	27,500.00	27,500.00	-	
		Sub-Total								27,500.00	27,500.00		
	3000-003-004-003	Program for Gender Sensitivity GAD Council	Social Services Committee						General Fund (GAD Fund)	6,000.00	6,000.00	-	The purpose of this project is to have a functional GAD Council by having a training and seminar for GAD Council members to have a deeper knowledge and updates regarding Gender and Development.
		Resource speaker Fee		Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (GAD Fund)	21,500.00	21,500.00	-	
		Food (Buffet)							General Fund (GAD Fund)	27,500.00	27,500.00	-	
		Sub-Total								27,500.00	27,500.00		
18	3000-003-005-000	PROGRAM FOR DIFFERENTIALLY ABLED PERSONS (PWDs)								1,260,000.00	1,260,000.00		
	3000-003-005-001	Person with Disability (PWD) Functionality	Social Services Committee						General Fund (MOOE)	-	-	-	Conduct different programs, projects and activities for the number of PWDs.
		Food for PWD Monthly Meeting (50 persons x 8 sessions)		Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	162,500.00	162,500.00	-	
		Sub-Total								162,500.00	162,500.00		
	3000-003-005-002	Person with Disability (PWD) Program	Social Services Committee						General Fund (MOOE)	-	-	-	In support of the government's task to achieve and facilitate integration of the members of PWDs into the mainstream of society.
		Year-End Certificate		Public Bidding	10/28/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	25,000.00	25,000.00	-	
		Educational Toys		Public Bidding	10/28/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	75,000.00	75,000.00	-	
		Lodgings		Public Bidding	10/28/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Entertainment/Performers Fee		Public Bidding	10/28/2024	11/06/2024	11/14/2024	11/15/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Sub-Total								250,000.00	250,000.00		

REVIEWED
BUDGET DEPARTMENT

MILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)				Remarks (and description of Program/Activity/Project)
					Advertisement / Posting of IB / RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
		PWD Outreach to PWD												
		Bag Pack		Public Bidding	10/28/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	60,000.00	60,000.00	-		
		Grocery Bag		Public Bidding	10/28/2024	11/08/2024	11/14/2024	11/15/2024	General Fund (MOOE)	180,000.00	180,000.00	-		
		Festival ham 1kg.								-	-	-		
		Fruit Cocktail (430g)								-	-	-		
		All Purpose Cream (250ml)								-	-	-		
		Spaghetti Noodles (1kg)								-	-	-		
		Spaghetti Sauce (250g)								-	-	-		
		Cheddar Cheese (200g)								-	-	-		
		Canned Beef 2pcs (150g)								-	-	-		
		Canned Tuna 2pcs (420g)								-	-	-		
		Sausage 2pcs (70g)								-	-	-		
		Condensed Milk (390ml)								-	-	-		
		Refined Sugar (12kg)								-	-	-		
		Food		Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	82,500.00	82,500.00	-		
		Sub-Total								477,500.00	477,500.00	-		
		Art Class												
		Instructor's Fee								30,000.00	30,000.00	-		
		Food during 3day Workshops								-	-	-		
		Lunch		Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	82,500.00	82,500.00	-		Intervention and empowering the members of PWDs by conducting an online art class
		Pin Snack		Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Training/Workshop Kit		Public Bidding	10/14/2024	10/22/2024	10/23/2024	10/24/2024	General Fund (MOOE)	75,000.00	75,000.00	-		
		- Bag Pack with Printed design and Bel-Air logo								-	-	-		
		- Color Pencils								-	-	-		
		- Clear Plastic with handle								-	-	-		
		- Oil Pastel Ass'd, Neon Colors								-	-	-		
		- Sketch Pad								-	-	-		
		- Painting Brush								-	-	-		
		- Scissors								-	-	-		
		- Water Color								-	-	-		
		- Pencil								-	-	-		
		- Colored Paper								-	-	-		
		Sub-Total								225,000.00	225,000.00	-		
		3000-003-005-004												
		Management, Treatments and Repair Care for PWDs												
		Weekly Therapy Session:												
		Therapy Service Fee		Public Bidding	05/07/2024	05/17/2024	05/24/2024	05/27/2024	General Fund (MOOE)	160,000.00	160,000.00	-		Intervention, Advocacy, forum, dialogues, symposium, consultation and seminars workshop for the members of PWDs
		Weekly Forum, symposium, consultation and dialogues												
		Honorarium of Resource Speaker												
		Food (4 weeks x 35 persons)		Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	100,000.00	100,000.00	-		
		Sub-Total								400,000.00	400,000.00	-		

REVIEWED
BUDGET DEPARTMENT

MILLEN M. SORIANO
Civil Budget Officer

Review Letter Dated: **MAY 4 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
19	3000-003-006-000	BEL-AIR CARES								1,222,000.00	1,222,000.00			
		Emergency Assistance and Social Case Management Program								-	-			
	3000-003-006-001	Provision of financial assistance	Social Services Committee						General Fund (MOOE)	400,000.00	400,000.00	-	Provision of Financial Assistance to a. Aid to Individual in Crisis Situation (AICS) during disaster b. VAWC Victims (Medical/ Psychological evaluation, Food, Transportation and Legal) c. Health Care for medical and laboratory expenses in all forms of Case Detection Rate (CDR)	
		Sub-Total								400,000.00	400,000.00	-		
	3000-003-006-002	Bel-Air Cares (Forum and Social Gatherings)	Social Services Committee						General Fund (MOOE)	25,000.00	25,000.00	-	This project aims to address and discuss the vital issues and concern affecting the community by conducting a monthly meeting, forum, dialogue and social gathering for Bel-Air residents.	
		Resource Speaker's Fee							General Fund (MOOE)	345,000.00	345,000.00	-		
		Looblogs							General Fund (MOOE)	317,000.00	317,000.00	-		
		Food: Buffet Dinner							General Fund (MOOE)	657,000.00	657,000.00	-		
		Sub-Total								-	-	-		
	3000-003-006-003	Bel-Air Urban Bike								-	-	-	To encourage the Bel-Air residents to use a bike instead of riding a car and to improve fitness levels most especially increase cardiovascular fitness that can be used by the residents to improve both physical and mental health	
		Payment for Management Services	Social Services Committee						General Fund (MOOE)	100,000.00	100,000.00	-		
		Global Positioning System (GPS) Tracking device							General Fund (MOOE)	65,000.00	65,000.00	-		
		Sub-Total								165,000.00	165,000.00	-		
20	3000-003-007-000	SOCIAL WELFARE AND EQUITY ADVOCACY PROGRAM												
	3000-003-007-001	Summer Family Affairs	Social Services Committee						General Fund (MOOE)	160,000.00	160,000.00	-		
		Plastic Eggs with candies							General Fund (MOOE)	500,000.00	500,000.00	-		
		Lock Bags w/candies & Toys							General Fund (MOOE)	500,000.00	500,000.00	-		
		Additional Candies							General Fund (MOOE)	420,000.00	420,000.00	-		
		Entertainment Fee							General Fund (MOOE)	300,000.00	300,000.00	-	Conduct One (1) day of summer bonding of parents and children thru different activities such as egg hunting, pass the ball, hula hoops, and others.	
		Cash Prizes							General Fund (MOOE)	50,000.00	50,000.00	-		
		Various Games (Winner)							General Fund (MOOE)	30,000.00	30,000.00	-		
		Various Games (Consolation Prize)							General Fund (MOOE)	100,000.00	100,000.00	-		
		Special Prizes							General Fund (MOOE)	250,000.00	250,000.00	-		
		Food for the participants							General Fund (MOOE)	2,010,000.00	2,010,000.00	-		
		Sub-Total								2,610,000.00	2,610,000.00	-		
	3000-003-007-003	Culinary Journey	Social Services Committee							-	-	-	A venue for residents as well as household helpers to work effectively with others and to enhance their skills in cooking and baking and in culinary techniques.	
		Trainer's Fee								100,000.00	100,000.00	-		
		Sub-Total								100,000.00	100,000.00	-		

REVIEWED
BUDGET DEPARTMENT

MILLEN M. SORIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**


No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ FB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	3000-003-009-000	SALCEDO MEET							500,000.00	500,000.00	-		
		Food for weekly meeting with Building Administrator and Property Manager	Social Services Committee	Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	132,500.00	132,500.00	-	Conduct weekly, monthly, and quarterly meetings and dialogue with Salcedo residents to discuss problems, issues, concerns and updates on the programs, projects, and activities concerning Salcedo Village including the Malagay Area
		Food during Dialogue with Salcedo Residents (quarterly, 300 personnel)		Public Bidding	04/08/2024	04/29/2024	05/07/2024	General Fund (MOOE)	67,500.00	67,500.00	-		
		Year End Salcedo Meet		Public Bidding	04/08/2024	04/29/2024	05/07/2024	General Fund (MOOE)	100,000.00	100,000.00	-		
		Food (uniform)		Public Bidding	04/08/2024	04/29/2024	05/07/2024	General Fund (MOOE)	200,000.00	200,000.00	-		
		Grocery Basket Package						General Fund (MOOE)	500,000.00	500,000.00	-		
		<i>Sub-Total</i>											
									309,000.00	309,000.00	-		
22	3000-003-009-000	SOCIAL JUSTICE AND PROTECTION PROGRAM											
	3000-003-009-001	Violence Against Women and Children (VAWC) Desk											
		Office Desk Table	Social Services Committee	Public Bidding	07/08/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (GAD Fund)	20,000.00	20,000.00	-	This project aims to have a facility for the victims against women and children
		Office Chair		Public Bidding	07/08/2024	07/17/2024	07/18/2024	General Fund (GAD Fund)	24,000.00	24,000.00	-		
		External Hard Drive		Public Bidding	07/08/2024	07/17/2024	07/18/2024	General Fund (GAD Fund)	40,000.00	40,000.00	-		
		Printer		Public Bidding	07/08/2024	07/17/2024	07/18/2024	General Fund (GAD Fund)	20,000.00	20,000.00	-		
		Steel Cabinet Drawer		Public Bidding	07/08/2024	07/17/2024	07/18/2024	General Fund (GAD Fund)	40,000.00	40,000.00	-		
		<i>Sub-Total</i>							114,000.00	114,000.00	-		
	3000-003-009-002	Anti Trafficking In-Person											In compliance with Executive Order No.26 Series of 2021 Implementing Rules and Regulations of the City Ordinance 2015-A-103 Revised Metall Gender and Development Code Sec. 58
		Food	Social Services Committee	Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (GAD Fund)	5,000.00	5,000.00	-	
		Medical and Transportation Assistance							General Fund (GAD Fund)	5,000.00	5,000.00	-	
		<i>Sub-Total</i>							10,000.00	10,000.00	-		
	3000-003-009-003	Family Advocacy and Counseling Program											A diversion and intervention program for Children At Risk with the Law (CARL) and Child At Risk (CAR) in response to the Local Alternative Intervention Program.
		Medical and Financial Assistance to the Family of Child in Conflict with the Law (CICL) and Child At Risk (CAR)	Social Services Committee	Public Bidding	04/08/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Food during Counseling							General Fund (MOOE)	5,000.00	5,000.00	-	
		<i>Sub-Total</i>							25,000.00	25,000.00	-		
	3000-003-009-004	Women Begging with Children on Street Program											Conduct rescue operations for Children At Risk or victims of child exploitation, including child labor, child trafficking, commercial sexual exploitation of children, and pornography. Arrest and investigate women who used children to beg for money
		Food	Social Services Committee	Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		<i>Sub-Total</i>							10,000.00	10,000.00	-		

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement / Posting of IB/ RFB	Submission / Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
	3000-003-009-005	Adoption and Foster Care												Conduct symposiums and lectures regarding child care or placement services to strengthen and propagate child care for abused, abandoned, neglected, and other children in especially difficult circumstances who cannot be taken care of by their biological parents in compliance with Republic Act No. 10158.
		Resource Speaker Fee	Social Services Committee							5,000.00	5,000.00	-		
		Financial Assistance								70,000.00	70,000.00	-		
		Packed Lunch		Public Bidding	04/08/2024	04/29/2024	05/01/2024	05/09/2024		25,000.00	25,000.00	-		
		Sub-Total								100,000.00	100,000.00			
	3000-003-009-006	Protect the rights and well-being of street children												To tie up with non-government organizations to uphold equality, protect every child, provide street children access to services, and create new solutions for street children and the issues they confront because of poverty.
		Donation to NGOs	Social Services Committee							50,000.00	50,000.00	-		
		Sub-Total								50,000.00	50,000.00			
23	3000-003-010-000	BEL-AIR COMMUNITY OUTREACH								800,000.00	800,000.00			
	3000-003-010-001	Kagiti-Saleg Project												Annual assistance to the Boy Scout of the Philippines
		Donation to Boy Scout of the Philippines	Social Services Committee							100,000.00	100,000.00	-		
		Sub-Total								100,000.00	100,000.00			
	3000-003-010-002	Assistance to Non-Government Organizations (NGOs, People's Organizations (POs) and Other Barangays												This program may provide financial assistance and help the different stakeholders.
		Donations to various NGOs, POs and Other Barangays	Social Services Committee							700,000.00	700,000.00	-		
		Sub-Total								700,000.00	700,000.00			
24	3000-003-011-000	SPORTS DEVELOPMENT AND ENHANCEMENT PROGRAM								700,000.00	700,000.00			
	3000-003-011-002	Inter-Color Basketball and Volleyball Tournament												Conduct Basketball and Volleyball tournaments for Bel-Air residents, employees, household helpers, drivers, and commercial establishments.
		Uniforms	Social Services Committee	Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		80,000.00	80,000.00	-		
		Medals & Trophies:												
		Champion Trophy		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		4,000.00	4,000.00	-		
		Runner-Up Trophy		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		3,000.00	3,000.00	-		
		Best Defender Trophy		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		2,000.00	2,000.00	-		
		MVP Trophy		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		2,000.00	2,000.00	-		
		Mythical Fire (G) Trophy		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		10,000.00	10,000.00	-		
		Champion Medals		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		12,000.00	12,000.00	-		
		Runner - Up Medals		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		12,000.00	12,000.00	-		
		Officiating Fee		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		300,000.00	300,000.00	-		
		Food during Coordination meeting for Inter-Color		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024		10,000.00	10,000.00	-		
		Sub-Total								435,000.00	435,000.00			


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Pnp)		CO	Remarks (Order description of Program/Activity/Project)
					Advertisement / Posting of IB / RFQ	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	3000-003-011-003	League of Champions Jersey Uniforms	Social Services Committee	Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024	General Fund (MOOE)	20,000.00	20,000.00	-	Participation in the annual Inter Barangay Basketball Tournament conducted by the City of Malabon.
		Rubber Shoes		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024	General Fund (MOOE)	133,000.00	133,000.00	-	
		Sports Bag		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024	General Fund (MOOE)	16,000.00	16,000.00	-	
		Food during games		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024	General Fund (MOOE)	80,000.00	80,000.00	-	
		Sports Drink		Public Bidding	08/16/2024	08/27/2024	08/29/2024	08/29/2024	General Fund (MOOE)	16,000.00	16,000.00	-	
		Sub-Total								285,000.00	285,000.00	-	
25	3000-003-012-000	KASAMBAHAY UPLIFTING PROGRAM								4,600,000.00	4,600,000.00	-	
	3000-003-012-003	Kabalikat sa Takanan (KST)								-	-	-	
		Pre Implementation of KST Program:								-	-	-	
		Printing of Souvenir Program	Social Services Committee	Public Bidding	08/16/2024	08/28/2024	08/28/2024	08/27/2024	General Fund (MOOE)	80,000.00	80,000.00	-	To enhance the skills of the domestic helpers with regards to home management with to develop their moral values, skills and attitude towards work and employers
		Training Supplies								-	-	-	
		ANC Latex, Blue		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,000.00	1,000.00	-	
		ANC Latex, Red		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,000.00	1,000.00	-	
		ANC Latex, White		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,000.00	1,000.00	-	
		ANC Latex, Yellow		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	2,000.00	2,000.00	-	
		Computer label for temporary ID's		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	11,250.00	11,250.00	-	
		Copy paper, long, 8 1/2" x 13", S-20		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	12,000.00	12,000.00	-	
		Copy paper, short, 8 1/2" x 11", S-20		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	2,500.00	2,500.00	-	
		Ballpen black, Ordinary		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,050.00	1,050.00	-	
		Folder green, expanded, legal size, US made		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Folder, white legal		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,200.00	1,200.00	-	
		ID Lace (personalized KST design with Barangay Logo)		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	200.00	200.00	-	
		Latex, semi-dries, White		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	300.00	300.00	-	
		Paint Brush, 2"		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,000.00	1,000.00	-	
		Paint Roller, 8"		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,800.00	1,800.00	-	
		Penmanship Paper, 105/pack		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	100.00	100.00	-	
		Pencil Brush, small (Chinese Brush)		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	4,000.00	4,000.00	-	
		PVC ID Card		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	6,000.00	6,000.00	-	
		Spiral Notebook for KST Participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,500.00	1,500.00	-	
		Staple Wire		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	45,000.00	45,000.00	-	
		Training Bag with printed KST design and Barangay Logo for KST Participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	67,500.00	67,500.00	-	
		T-Shirt for participants with Print		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	

REVIEWED
BUDGET DEPARTMENT

Quibuntang
MILEEN M. SOKRIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		KST Facilitator Recollection												
		Food for KST Facilitator's Seminar		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	58,800.00	58,800.00	-		
		Breakfast		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	38,000.00	38,000.00	-		
		All Snack		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	58,800.00	58,800.00	-		
		Lunch		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	30,000.00	30,000.00	-		
		PM Snack		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	120,000.00	120,000.00	-		
		Resource Speaker for KST Facilitators Seminar		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	9,000.00	9,000.00	-		
		Spiral Kept Notebook for KST Facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	24,000.00	24,000.00	-		
		Training Bag with Printed KST design and Barangay Logo for KST Facilitator		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	24,000.00	24,000.00	-		
		T-Shirt with cover for Facilitators and Barangay Council with Print		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	36,000.00	36,000.00	-		
		KST Launching Day												
		Cash Prizes for Games												
		Winner							General Fund (MOOE)	10,000.00	10,000.00	-		
		Consolation Prize							General Fund (MOOE)	6,000.00	6,000.00	-		
		Special Prizes							General Fund (MOOE)	20,000.00	20,000.00	-		
		Raffle Prizes							General Fund (MOOE)	40,000.00	40,000.00	-		
		Decoration during Launching Day		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	15,000.00	15,000.00	-		
		Food for KST Launching Day		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	198,000.00	198,000.00	-		
		Rental of Sounds and Lights Equipment		Negotiated-SVP	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	25,000.00	25,000.00	-		
		Service Fee for Talent/Virtet during Launching Day		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	400,000.00	400,000.00	-		
		Sling Aleo												
		Food for facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Good Mentors and Flight Conductor												
		Food for facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Also w/ Pillbox												
		Food for facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Alfina Penstare												
		Food for facilitators		Competitive Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Competitive Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Team Building												
		Food for facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Gender Sensitivity												
		Food for facilitators		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-		
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-		
		Resource Speaker for Gender Sensitivity		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	5,000.00	5,000.00	-		

REVIEWED
BUDGET DEPARTMENT


MAILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (P1P)		CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BU / RTI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MCOE		
		Good Housekeeping											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Baking Soda		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	15,000.00	15,000.00	-	
		Liquid Floor Cleaner (1L)		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	30,000.00	30,000.00	-	
		Thick Bleach Toilet Cleaner		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	30,000.00	30,000.00	-	
		Table Setting											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Ecology, Zero Waste Management and Dengue Resource Specialist for Dengue and Zero Waste Management											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Resource Specialist for Dengue and Zero Waste Management		Negotiated-SVP	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	10,000.00	10,000.00	-	
		Kitchen Management and Nutrition											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Deodorizing Liquid Soap		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	7,500.00	7,500.00	-	
		Double-Sided Scourer Dish Washing Sponge Pad		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	7,500.00	7,500.00	-	
		Kitchen Towel		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	15,000.00	15,000.00	-	
		Paper Towel		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	2,000.00	2,000.00	-	
		Revolving Project Orientation and Gift Wrapping											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Cutter		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	10,500.00	10,500.00	-	
		Double Sided Tape		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	3,500.00	3,500.00	-	
		Gift Wrapper		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	8,000.00	8,000.00	-	
		Glue Stick		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	15,000.00	15,000.00	-	
		Heavy duty Glue Gun		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	40,000.00	40,000.00	-	
		Heavy Duty Stapler		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	3,000.00	3,000.00	-	
		Japanese Stapler		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	4,000.00	4,000.00	-	
		Ribbon Cloth Assorted Color		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	12,000.00	12,000.00	-	
		Packaging Carton Paper Box		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	7,500.00	7,500.00	-	
		Paper Bag		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	5,000.00	5,000.00	-	
		Scotch Tape		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	2,000.00	2,000.00	-	
		Tape Dispenser		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	5,000.00	5,000.00	-	
		Sewing											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Sewing Kit (Scissors, Pincution, Hand-Sewing Needles, Measuring Tape, Thread assorted in color, Buttons, Needle Threader, Straight Pins, Thimbles)		Negotiated-SVP	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	45,000.00	45,000.00	-	
		Laundry and Mending											
		Food for facilities		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	22,500.00	22,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Outright Bar Soap		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	37,500.00	37,500.00	-	
		Fabric Conditioner		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	6,000.00	6,000.00	-	
		Liquid Laundry Detergent		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MCOE)	30,000.00	30,000.00	-	

REVIEWED

BUDGET DEPARTMENT

CITY BUDGET OFFICER

M. SOKIANO

APR 24 2024

Review Letter Dated

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Sources of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB/ RFP	Submission / Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<i>First Aid and Dental Hygiene</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		Food for facilitators		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		Resource Speaker for First Aid and Dental Hygiene		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	18,000.00	18,000.00	-	
		Dental Floss		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	7,500.00	7,500.00	-	
		Tooth Brush		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	18,000.00	18,000.00	-	
		Tooth Paste		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>Practical Plant and Flower Arrangement</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		Food for facilitators		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Assorted Fresh Flowers		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		Assorted Fresh Leaves		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	1,500.00	1,500.00	-	
		Barbecue Stick		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	9,000.00	9,000.00	-	
		Clay Floral Pots		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	5,000.00	5,000.00	-	
		Floral Foam		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	7,500.00	7,500.00	-	
		Floral Green Tape		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	2,500.00	2,500.00	-	
		Floral Wire		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	30,000.00	30,000.00	-	
		Pruning Shears		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		Strawny Fabric Assorted in color		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>Disaster Management and Security In and Outside the Home</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		Food for facilitators		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	45,000.00	45,000.00	-	
		Resource Speaker for Disaster Preparedness		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	57,500.00	57,500.00	-	
		Flash Lights		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	23,000.00	23,000.00	-	
		White		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>Reuse, Reduce and Recycling Project</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		Food for facilitators		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	45,000.00	45,000.00	-	
		Catcha Bag		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	3,000.00	3,000.00	-	
		Cloth Glove		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	5,500.00	5,500.00	-	
		Permanent Marker (assorted in color)		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>Sino Ako Mayor</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		Food for facilitators		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>KEYVIEWED</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	22,500.00	22,500.00	-	
		<i>A Day of Reflection</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	37,500.00	37,500.00	-	
		Food for participants		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Resource Speaker for Day of Reflection		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	75,000.00	75,000.00	-	
		Planner		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	-	-	-	
		<i>Interfaith Month</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	150,000.00	150,000.00	-	
		Food for Interfaith Day Budget Officer		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	10,000.00	10,000.00	-	
		Games		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	6,000.00	6,000.00	-	
		<i>Mayor's Office Letter Dated APRIL 24 2024</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	27,000.00	27,000.00	-	
		<i>Corporate Arts</i>		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Raffle Prizes		Public Bidding	05/20/2024	05/29/2024	05/29/2024	05/30/2024	General Fund (MOOE)	25,000.00	25,000.00	-	
		Service Fee for DJ during Inter Action Night		Public Bidding	09/16/2024	09/25/2024	09/26/2024	09/27/2024	General Fund (MOOE)	20,000.00	20,000.00	-	
		Service Fee for Hosting during Inter Action Night		Public Bidding	09/16/2024	09/25/2024	09/26/2024	09/27/2024	General Fund (MOOE)	350,000.00	350,000.00	-	
		Service Fee for Talent/Artist during Inter Action Night		Public Bidding	09/16/2024	09/25/2024	09/26/2024	09/27/2024	General Fund (MOOE)	50,000.00	50,000.00	-	
		Rental of Sounds and Lights Equipment		Public Bidding	09/16/2024	09/25/2024	09/26/2024	09/27/2024	General Fund (MOOE)	-	-	-	

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Pnp)				Remarks (brief description of Program/activity/Project)
					Advertisement / Posting of IB / Bids	Submission / Opening of Bids	Holiday of Award	Contract Signing	Total		MOOE	CO			
		Graduation Day		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	147,000.00	147,000.00	-	-		
		Food for Graduation Day		Public Bidding					General Fund (MOOE)	300,000.00	300,000.00	-	-		
		Cash Token for Facilitator		Public Bidding					General Fund (MOOE)	4,350,000.00	4,350,000.00	-	-		
		Sub-Total													
		3000-003-012-004													
		Basic Auto Mechanical Training Workshop		Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (MOOE)	50,000.00	50,000.00	-	-	Conduct basic auto mechanical training workshop for household helpers that can help them to resolve simple problems and pre-empt damages	
		Food		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	50,000.00	50,000.00	-	-		
		Payment for Service Provider	Social Services Committee	Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	150,000.00	150,000.00	-	-		
		Car Cleaning Kit		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	50,000.00	50,000.00	-	-		
		Fire Car Wash		Public Bidding	05/20/2024	05/28/2024	05/29/2024	05/30/2024	General Fund (MOOE)	50,000.00	50,000.00	-	-		
		Sub-Total								300,000.00	300,000.00	-	-		
26	3000-004-001-000	BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM										10,070,977.62	6,420,977.62	3,650,000.00	
	3000-004-001-002	Bel-Air Disaster Prevention & Preparedness		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	450,000.00	-	450,000.00	-	Provision and enhancement of DRRM related equipment, supplies, and materials needed for operation and response	
		Fire Fighting Equipment Cabinet		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	24,000.00	24,000.00	-	-		
		Oxygen Tank with Oxygen Regulator		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	33,600.00	33,600.00	-	-		
		spounds	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	25,000.00	25,000.00	-	-		
		20pounds		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	37,500.00	37,500.00	-	-		
		Cargo Vest Dich		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	6,000.00	6,000.00	-	-		
		Nebulizer (Battery Operated)		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	64,000.00	64,000.00	-	-		
		Mega Phone		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	150,000.00	150,000.00	-	-		
		Emergency Lights		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	30,000.00	30,000.00	-	-		
		Vehicle Traikes		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	3,500.00	3,500.00	-	-		
		Battery for Bullhorn, size D		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	17,500.00	17,500.00	-	-		
		Folding Stretcher		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	75,000.00	75,000.00	-	-		
		Rolling Bed Gurney		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	18,000.00	18,000.00	-	-		
		Wheelchair, folded high back		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	7,200.00	7,200.00	-	-		
		AA Alkaline Battery, 2s		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	6,400.00	6,400.00	-	-		
		AAA Alkaline Battery, 4s		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	17,000.00	17,000.00	-	-		
		Hydraulic Floor Jack		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	50,000.00	50,000.00	-	-		
		Hydraulic Portable Crane		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	18,000.00	18,000.00	-	-		
		Fire Rescue Concrete Chainsaw		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	23,400.00	23,400.00	-	-		
		Chainsaw STHL 038 AV MAGNUM		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	2,400.00	2,400.00	-	-		
		Axe		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	2,400.00	2,400.00	-	-		
		Waterproof Head Lamp (Battery Operated)		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	5,000.00	5,000.00	-	-		
		Heavy Duty Bolt Cutter with Rubber Grip 8"		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	7,000.00	7,000.00	-	-		
		Heavy Duty Bolt Cutter with Rubber Grip 18"		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	15,000.00	15,000.00	-	-		
		Diamond Cutting Disc Blade		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	8,500.00	8,500.00	-	-		
		Crowbar, Claw Ended, 600 mm Length		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	2,000.00	2,000.00	-	-		
		Hydraulic Coker Flashlight		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	7,000.00	7,000.00	-	-		
		Chain Block		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	7,500.00	7,500.00	-	-		
		Power Converter		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	14,000.00	14,000.00	-	-		
		Mult Purpose Foldable Aluminum Ladder 16'		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	6,000.00	6,000.00	-	-		
		Stilage (Pangasinan) 100kg with Wood Hanger		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	20,000.00	20,000.00	-	-		
		Heavy Duty Water Pump (Generator) 1000w		Public Bidding	08/28/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (LDRRM Fund)	20,000.00	20,000.00	-	-		

BUDGET DEPARTMENT

WILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / NB	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
		First Aid Kit												
		Betadine/Iodine Solution (5ml)												
		Alcohol (60 ml)												
		Scissor (small)												
		Cotton Pads and Gauze												
		Tweezers (metal)												
		Bandage												
		Personal Hygiene Kit												
		Nail cutter												
		Comb (small)												
		Tooth brush												
		10 gram toothpaste												
		Disinfecting liquid sachet												
		Shampoo sachet (40ml)												
		Towel (2pcs - 1 medium/small)												
		Medicine Kit												
		Cough and Cold Meds 5pcs each												
		Paracetamol (6 pcs each)												
		Paracetamol for kids (6 pcs each)												
		6 pcs Metformin Acid												
		6 pcs Multivitamins												
		Activated Charcoal (10pcs)												
		Loganamide Hydrochloride (5pcs)												
		1 set Paracord Rope (10meter)												
		1 pcs Safety Goggles												
		1 pair Reusable Rubber Gloves												
		1 pcs Particulate Mask												
		1 pc Reusable Mask (cloth)												
		2 pcs Face Mask (disposable)												
		1 pack Chlorine Tablet												
		1 set Multi Tool (with knife, spoon and fork, screwdriver, Phillips screw, bottle opener)												
		1 roll trash bag medium size												
		1 set Emergency Poncho												
		1 pc Foldable Fan												
		1 pc Folding Laundry Basket												
		1 pcs Reusable Stainless Steel Water Bottle (500ml)												
		sewing kit												
		Sub-Total								3,500,000.00	3,500,000.00			
		Additional CCTV Cameras												
	3000-004-001-009	CCTV cameras for disaster monitoring	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	07/08/2024	07/17/2024	07/18/2024	07/19/2024	General Fund (DDRM Fund)	600,000.00		600,000.00		Inclusion of additional CCTV cameras for safety, security, emergency response, gathering & recording of disaster information and damages from natural and man-made disasters.
		Sub-Total								600,000.00		600,000.00		

REVIEWED
BUDGET DEPARTMENT

Clifford M. ...
LAILLEN M. SERRIANO
City Budget Officer

Review Letter Dated: **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMA/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / RB	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	3000-004-001-010	Sign Board for Malugay Area	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	07/09/2024	07/17/2024	07/16/2024	07/19/2024	General Fund (LDRRM Fund)	300,000.00	300,000.00	-	Installation of a Sign Board within Malugay areas to prevent and reduce exposure to hazards.	
		Sub-Total								300,000.00	300,000.00	-		
	3000-004-001-011	Barangay Emergency Evacuation Plan (BEEP)	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Negotiated-SNP	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (LDRRM Fund)	98,000.00	98,000.00	-	The City Government of Malabul proposed an ordinance requiring businesses to integrate disaster risk reduction and management (DRRM) initiatives into their management practices.	
		Sub-Total								98,000.00	98,000.00	-		
	3000-004-001-012	Diseaster Risk Reduction Management and Emergency Preparedness for the Children	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	04/09/2024	04/29/2024	05/07/2024	05/09/2024	General Fund (LDRRM Fund)	100,000.00	100,000.00	-	The objective of the project is to capacitate and create an emergency preparedness plan, especially for the concerns and needs of children. This may help the children to understand and participate in the disaster training conducted by the barangay.	
		Sub-Total								100,000.00	100,000.00	-		
	3000-004-001-013	Employer and Employee Disaster Risk Reduction Capacity Building and Skills Enhancement	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	07/09/2024	07/17/2024	07/16/2024	07/19/2024	General Fund (LDRRM Fund)	50,000.00	50,000.00	-	The objective of the program is to create a disaster training and seminar solely for Kenabuhayan to enhance and capacitate them. During the disaster, all sectors are affected, and the population of Kenabuhayan is more than the number of the employer in the barangay.	
		Sub-Total								50,000.00	50,000.00	-		
	3000-004-001-014	Free Refilling of Fire Extinguisher for Bel-Air, Salcedo and Malugay Residents	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	08/16/2024	08/27/2024	08/26/2024	08/29/2024	General Fund (LDRRM Fund)	7,500.00	7,500.00	-	Provision of free refilling of Fire Extinguishers for Bel-Air, Salcedo, and Malugay Residents	
		Sub-Total								7,500.00	7,500.00	-		
	3000-004-001-015	Malugay and Salcedo Disaster Risk Reduction Management Capacity Building and Skills Enhancement	Barangay Disaster Risk Reduction Management Committee (BDRRMC)	Public Bidding	08/16/2024	08/27/2024	08/26/2024	08/29/2024	General Fund (LDRRM Fund)	146,777.62	146,777.62	-	The objective of this program is to create a disaster training and seminar solely for Malugay and Salcedo residents to enhance and capacitate them. During the disaster, all sectors are affected.	
		Sub-Total								146,777.62	146,777.62	-		
		Sub-Total								212,777.62	212,777.62	-		

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (P/PA)	Procurement Program/Project	PM/Org-User	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB / RF	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
27	3000-004-002-000	HEALTH CARE PROGRAM FOR VIRUS OTHER INFECTIOUS DISEASES									30,000.00	30,000.00		
	3000-004-002-001	Pulmo/Respiratory Consult Honarium of Doctors	Barangay Disaster Risk Reduction Management Committee (BDRRMC)							General Fund (DPRM Fund)	30,000.00	30,000.00	-	Conduct Pulmo and Respiratory Consultations for the resident most especially for Senior Citizen of Barangay Bel-Air.
		Sub-Total									30,000.00	30,000.00	-	
III. ECONOMIC SERVICES														
28	8000-002-001-000	INFRASTRUCTURE ENHANCEMENT AND DEVELOPMENT PROGRAM									10,450,000.00	10,450,000.00		
	8000-002-001-003	Installation of Speed Humps at Salcedo Village									-	-	-	To supply and install speed humps on specific streets at Salcedo Village for safety of pedestrian
		Sub-Total									1,000,000.00	1,000,000.00	1,000,000.00	
	8000-002-001-009	Vertical Solar Panel									-	-	-	This project is in preparation during a disaster by providing a fast and temporary power supply and also this may help reduce the expenses in electric consumption every month
		Sub-Total									1,000,000.00	1,000,000.00	1,000,000.00	
	8000-002-001-010	Bel-Air Street Lighting Program									-	-	-	This project aims to promote security and give safety for drivers, riders and residents, and commuters along Barangay Bel-Air
		Sub-Total									3,000,000.00	3,000,000.00	3,000,000.00	
	8000-002-001-013	Replacement of New Rubber Flooring for Solar Park Playground, Bel-Air 2 Playground and Jaime Velazquez Park Playground									-	-	-	Remove worn-out rubber flooring of playgrounds and install new rubber flooring
		Sub-Total									4,000,000.00	4,000,000.00	4,000,000.00	
	8000-002-001-014	Additional Lamp Post Along Bel-Air, Upliter and Malugay Ave Using Solar LED Light Post									-	-	-	Installation of Solar LED Lamp along Bel-Air, Salcedo, and Malugay area to provide better quality lighting, lower energy consumption, and reduce CO2 emissions
		Sub-Total									4,200,000.00	4,200,000.00	4,200,000.00	



CRISTINA M. JALEEN M. SOLRANO
 City Budget Officer
 Review Letter Dated **APR 24 2024**

**BARANGAY BELAIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of IB / REB	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MCOE	CO		
	9000-002-001-015	Installation of Drainage System at Bel-Air Park 3	Infrastructure Committee	Public Bidding	08/14/2024	08/19/2024	08/20/2024	08/21/2024	General Fund (Capital Outlay)	250,000.00	-	250,000.00	Drainage System was constructed for runoff rainwater into water barrels and provide various channels for irrigation and drain channels towards drainage	
		Supplies and labor for the installation of storm drainage system use of pvc perforated pipes or equivalent mat. Be. re-located if necessary.												
		Geotextile												
		Gravel												
		Soil												
		Bermuda Grass												
		Rainwater Storage Barrels or rectangle water storage containers with enclosure, pipes, fittings and installation including channels for drainage for over flow (24 units of barrels)												
		Sub-Total								250,000.00	-	250,000.00		
	IV. OTHER SERVICES													
29	9000-001-001-000	CAPABILITY ENHANCEMENT PROGRAM								4,150,000.00	-	4,150,000.00		
	9000-001-001-001	Barangay Program Review and Planning Workshop (PPRW)								200,000.00	200,000.00	-	Enhancing productivity of Barangay Officials towards effective barangay governance	
		Seminar Fee	Sub-Total							200,000.00	200,000.00	-		
	9000-001-001-002	Capability Building for Barangay Officials								100,000.00	100,000.00	-	To enhance the skills and competencies of Barangay Officials towards efficiency and empowerment	
		Seminar Fee	Sub-Total							100,000.00	100,000.00	-		
	9000-001-001-003	Go Far								-	-	-		
		Travelling Package (Inclusion: Air Fare / Food / Hotel Accommodation / Visa Transportation Allowance)								2,400,000.00	2,400,000.00	-	Branching of their practices on Peace and Order, Disaster Risk Reduction and Management and Heritage Conservation that the barangay can adopt/apply to other LGUs with the security and	
		Sub-Total								2,400,000.00	2,400,000.00	-		
	9000-001-001-004	Team Building for Barangay Employees and Partner NGOs								-	-	-		
		Venue for Seminar	Administrative							760,000.00	760,000.00	-		
		T-shirt with print								70,000.00	70,000.00	-		
		Rental of bus								150,000.00	150,000.00	-		
		Honorarium of Resource speaker								10,000.00	10,000.00	-		
		Toll Fee								4,000.00	4,000.00	-		
		Parking Fee								1,000.00	1,000.00	-		
		Ecological Fee/Environmental Fee								4,000.00	4,000.00	-		
		Meal Allowance of drivers								5,000.00	5,000.00	-		
		Cash Prizes: (5 Games)								4,000.00	4,000.00	-		
		Winner of Games								60,000.00	60,000.00	-		
		Consolation Prizes								36,000.00	36,000.00	-		
		Sub-Total								1,190,000.00	1,190,000.00	-		

REVIEWED
BUDGET DEPARTMENT


VALDEEN M. SOKIANO
 City Budget Officer
 Review Letter Dated **APR 24 2024**

**BARANGAY BEL-AIR
ANNUAL PROCUREMENT PLAN FOR FY 2024**

No.	Code (PPA)	Procurement Program/Project	PKO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of BU / NEL	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	9000-001-001-006	Seminar on Philippine Public Sector Accounting Standards (PPSAS)	Administrative						General Fund (MOOE)	50,000.00	50,000.00	-	Establish and strengthen the high quality standard of accounting system in terms of financial reporting and a transparency in the Barangay by conducting a seminar on the new approaches on accounting system as a tool and guidance for the barangay officials as well as the accounting personnel for the process, auditing and accounting rules and procedures	
		Seminar Fee								50,000.00				
		Sub-Total								50,000.00				
	9000-001-001-006	Seminar On Government Procurement Reform Act (RA 8181)	Administrative						General Fund (MOOE)	50,000.00	50,000.00	-	Seminar on Bidding and procurement process	
		Seminar Fee								50,000.00				
		Sub-Total								50,000.00				
	9000-001-001-007	Capability Training Program	Administrative							-				
		Venue and Food for the Seminar							General Fund (MOOE)	230,000.00	230,000.00	-	This project may help to enhance the skills and competence of Barangay Staff Employees particularly in Information officer and in recognizing the document as a good practice for various purposes	
		Rental of bus							General Fund (MOOE)	15,000.00	15,000.00	-		
		Honorarium of Resource speaker							General Fund (MOOE)	5,000.00	5,000.00	-		
		Sub-Total								250,000.00	250,000.00	-		
30	9000-002-001-000	INFORMATION, EDUCATION, DISSEMINATION, AND COMMUNICATION TECHNOLOGY MANAGEMENT PROGRAM								920,000.00	270,000.00	650,000.00		
	9000-002-001-002	Barangay Management Information System (BIMS)	Administrative							-				
		Pad/Tablet							General Fund (Capital Outlay)	250,000.00	-	250,000.00	Provision and upgrading of IT equipment, supplies, materials, software & application	
		Office Printer and Official Printer							General Fund (MOOE)	200,000.00	200,000.00	-		
		UPS (uninterrupted power supply)							General Fund (MOOE)	70,000.00	70,000.00	-		
		Desktop Computer							General Fund (Capital Outlay)	400,000.00	-	400,000.00		
		Sub-Total								920,000.00	270,000.00	650,000.00		
		GRAND TOTAL								181,049,852.85	144,579,852.85	15,470,000.00		

Prepared by:

M. Patricia B. Turcuato
MA. PATRICIA B. TURCUATO
 Barangay Treasurer

Approved by:

Cynthia D. Cervantes
CYNTHIA D. CERVANTES
 Pulong Barangay

REVIEWED
 BUDGET DEPARTMENT

Maileen M. Soriano
MAILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **APR 24 2024**