



REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

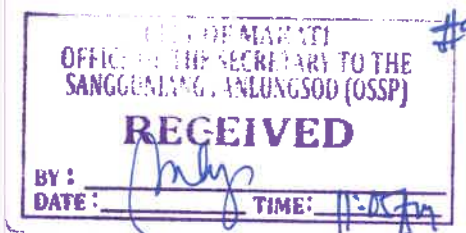
28 May 2024

THE HONORABLE MEMBERS

Sangguniang Panlungsod
Makati City

THRU: HON. MONIQUE YAZMIN MARIA Q. LAGDAMEO
City Vice Mayor

ATTY. DINDO R. CERVANTES
Secretary to the Sangguniang Panlungsod



Dear Honorable Councilors:

The review of Barangay Bel-Air - Sangguniang Kabataan (SK) Annual Budget for FY 2024 involving a total appropriation of **TWENTY-EIGHT MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND NINE HUNDRED THIRTY-SIX PESOS AND 3/100 (₱28,859,936.03)**, submitted to this Office on May 22, 2024, which was enacted by the SK Council on March 28, 2024 under SK Resolution No. 2024-03-008, as approved by the SK Chairperson shows the following items of expenditures:

Personal Services	Php	1,620,000.00
Maintenance and Other Operating Expenses		25,809,936.03
Capital Outlay		1,430,000.00
TOTAL	Php	<u>28,859,936.03</u>

The FY 2024 SK Annual Budget, which is sourced from the 10% share in the estimated income of the Barangay for the year 2024 shows substantial compliance with the provisions of Republic Act (R.A.) No. 7160 (Local Government Code of 1991), R.A. 10742 (SK Reform Act of 2015) and its Implementing Rules and Regulations (IRR), and R.A. No. 11768 except for the following:

1. Inconsistencies on the accomplishment of required forms:
 - a. Amount per allotment class in the Annual Budget Form with Project Procurement Management Plan (PPMP) and Annual Procurement Plan (APP) of **Sports Enhancement Project**:

Annual Budget Form				PPMP/APP	
Object of Expenditure Column		Expenditure Class Column			
MOOE*	CO**	MOOE	CO	MOOE	CO
246,000.00	1,130,000.00	446,000.00	930,000.00	246,000.00	1,130,000.00

*Maintenance and Other Operating Expenses

**Capital Outlay

- b. Amount per object of expenditure in the Annual Budget Form with PPMP of **Educational Kits**:

Object of Expenditure	Annual Budget Form	PPMP
Semi-Expendable Property Expenses	-	220,000.00
Other Supplies and Materials Expenses	240,000.00	20,000.00

2. The following Programs, Projects and Activities (PPAs) did not meet the required amount set by the SK Federation in accordance with SK Memorandum No. 2024-007 dated March 14, 2024:

PPAs	SK Memorandum No. 2024-007	Annual Budget
Sangguniang Kabataan Council Capability Enhancement and Mandatory Trainings	300,000.00	250,000.00
Inter-Barangay Mobile Legends Tournament	120,000.00	48,500.00
Katipunan ng Kabataan Assembly	Minimum: 300,000 Maximum: 500,000	800,000.00

3. Budgetary items for **Makati Games** in the PPMP are not compliant with SK Memorandum No. 2024-007:

Items to be procured for Games	
SK Federation Memorandum	PPMP
Shoes (3,000.00 to 6,000.00 only)	8,000.00 per unit
Warmer	None

4. SK Certification is not attached;
5. The Annual Budget Form should be prepared by the SK Treasurer and approved by the SK Chairperson.

Notwithstanding the above, the SK Resolution is recommended to be declared **operative in its entirety** effective January 1, 2024, subject to the following guidelines:

1. Appropriation for the grant of honorarium for SK Officials shall be in accordance with Local Budget Circular No. 148 dated December 23, 2022.
2. The appropriations for "Other Maintenance and Operating Expenses" shall include only cost of services which cannot be classified under any account name. Likewise, the same shall be subject to Section 335 of R.A. No. 7160 which provides that no public money shall be appropriated or applied for religious or private purposes.
3. All procurement of goods, services, supplies and materials, equipment, infrastructure/civil works and consulting services shall be subject to the pertinent provisions of R.A. No. 9184 (Government Procurement Reform Act) and its Revised IRR; and prior clearances from the pertinent agencies as may be appropriate/needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan.
4. Local government funds and monies shall be spent for the specific purposes in which they are appropriated and for public purposes only.
5. Appropriations for honoraria shall be subject to the pertinent provisions of DBM Budget Circular No. 2007-1 (Guidelines on the Grant of Honoraria to Lecturers, Resource Persons, Coordinators and Facilitators).
6. The appropriation for financial assistance, subsidies and donation shall be subject to Section 335 of R.A. No. 7160.
7. List of Accounts used shall be in accordance with the Handbook on the Financial Transactions of the SK, as prescribed under Commission on Audit Circular No. 2020-003 dated January 28, 2020.

The SK should comply with the herein conditions and notify this Office of the actions taken thereon.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations should be the responsibility of SK Officials of Barangay Bel-Air.

We are therefore forwarding herewith the copy of the SK Annual Budget of Barangay Bel-Air for FY 2024 for your approval.

Truly yours,



AILEEN M. SORIANO
† City Budget Officer †



REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI



SANGGUNIANG KABATAAN FEDERATION OF MAKATI
20/F Building I Makati City Hall, J.P. Rizal Street, Brgy. Poblacion, Makati City 1200
Tel. No. 88701168

Date: May 22, 2024
To: Ms. Aileen M. Soriano
Head, Budget Office
Subject: Annual Budget of SK Bel-Air

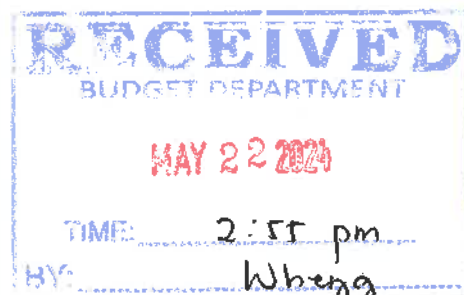
Good day!

I am kindly endorsing the Annual Budget of Sangguniang Kabataan of Barangay Bel-Air.

Thank you.

Sincerely,


Tristan Pangilinan
SK Federation President





REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

08 May 2024

THE HONORABLE MEMBERS

Sangguniang Kabataan (SK)
Barangay Bel-Air
Makati City

THRU: Honorable Cristina Alexandra G. Camus
SK Chairperson

Gentlemen and Ladies:

Pursuant to the provisions of Republic Act (R.A.) Nos. 11768 and 10742 (SK Reform Act of 2015), we have observed the non-compliance on the following budgetary requirements and procurement guidelines:

1. The following PPAs did not meet the required amount set by the SK Federation in accordance with SK Memorandum No. 2024-007 dated March 14, 2024:

PPAs	SK Memorandum No. 2024-007	Annual Budget
Sangguniang Kabataan Council Capability Enhancement and Mandatory Trainings	300,000.00	100,000.00
Inter-Barangay Mobile Legends Tournament	120,000.00	48,500.00
Katipunan ng Kabataan Assembly	Minimum: 300,000 Maximum: 500,000	800,000.00

2. Date of Implementation of **Katipunan ng Kabataan Assembly** is not compliant with SK Memorandum No. 2024-007 dated March 14, 2024:

SK Memorandum No. 2024-007	Annual Budget Form (Duration of Project/Activities)	PPMP (Schedule/Milestone of Activities)	APP (Schedule of each procurement activity)
February and August	June and December	June	April

3. Budgetary items for **Makati Games** in the Annual Budget is not compliant with SK Memorandum No. 2024-007 dated March 14, 2024:

Items to be procured for Games	
SK Federation Memorandum	PPMP
Shoes (3,000.00 to 6,000.00 only)	8,000.00 per unit
Warmer	None

4. The SK Annual Budget Form is not compliant to the prescribed format provided in the Handbook on the Financial Transactions of the Sangguniang Kabataan;

5. Inconsistencies on the accomplishment of the required forms:

- a. Amount per Object of Expenditure in the Annual Budget Form and PPMP of the following PPAs:

PPAs	Object of Expenditure	Annual Budget Form	PPMP	PPMP (as Reviewed)
CARE FOR MENTAL HEALTH	Honoraria	-	-	250,000.00
	Other Maintenance and Operating Expenses	250,000.00	250,000.00	-

YOUTH LABORATORY SERVICES	Other Supplies and Materials Expenses	-	-	9,000.00
	Other Maintenance and Operating Expenses	535,500.00	535,500.00	526,500.00
SPORTS ENHANCEMENT PROJECT	Sports Equipment	1,130,000.00	1,130,000.00	930,000.00
	Other Property and Equipment	-	-	200,000.00
OFFICE ENHANCEMENT PROJECT	Office Supplies Expenses	584,980.00	584,980.00	487,040.00
	Other Supplies and Materials Expenses	-	-	77,940.00
	Semi-Expendable Property Expenses	55,000.00	55,000.00	75,000.00
	Furniture, Fixtures and Books	300,000.00	200,000.00	200,000.00
	Other Property and Equipment	-	100,000.00	100,000.00

b. Period of Implementation in the Annual Barangay Youth Investment Program (ABYIP) with Duration of Projects/Activities in the Annual Budget Form and Schedule/Milestone of Activities in the PPMP:

PPA	ABYIP	Annual Budget Form /PPMP
INTER BARANGAY MOBILE LEGENDS TOURNAMENT	June - September	May - September

6. To indicate reference code of all PPAs in the APP and PPMP;
7. Attach the Original or Certified True Copy of SK Certification;
8. To effect correction on the following:
 - Signatories of APP and PPMP
 - Account name for Furniture, Fixture and Books in Office Enhancement Program
 - 1st, 4th and 6th paragraph of SK Resolution No. 2024-03-008
 - Total and Balance of PS, MOOE and CO Column of Receipts and Expenditure Program in the Annual Budget Form;
 - Remove object of expenditure with no corresponding amount in the Annual Budget Form;
 - To indicate mode of procurement of Throat Spray under #iwasCOVID in the PPMP;
 - To remove method of procurement of Guest Speaker's Fee and Professional Doctors fee under Care for Mental Health in the APP and PPMP;
 - Implementation Period of Makati Games in the PPMP;
 - To remove budgetary items under Sangguniang Kabataan Management Information System (SKMIS) with no amount in the PPMP and APP;
 - Brief description of Program/Activity/Project for Sangguniang Kabataan Management Information System (SKMIS);
 - To indicate mode of procurement and schedule of Each Procurement Activity for budgetary items under Flores de Mayo in APP.

For your information and consideration.

Prepared by:


ALLEN CEDRICK C. ASTRO
Budget Officer II

Reviewed by:


MARIE CRIS T. CABANTANGAN
Supervising Administrative Officer

Noted by:


AILEEN M. SORIANO
City Budget Officer



REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI



SANGGUNIANG KABATAAN FEDERATION OF MAKATI
20/F Building I Makati City Hall, J.P. Rizal Street, Brgy. Poblacion, Makati City 1200
Tel. No. 88701168

Date: **April 16, 2024**
To: **Ms. Aileen M. Soriano**
Head, Budget Office
Subject: **Annual Budget of SK Bel-Air**

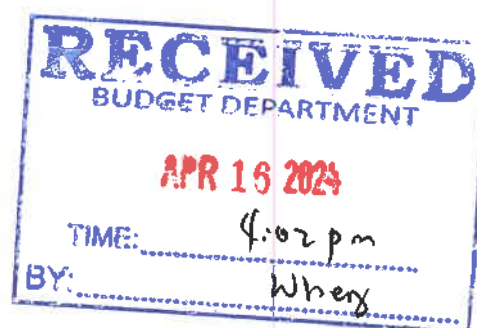
Good day!

I am kindly endorsing the **Annual Budget** of Sangguniang Kabataan of **Barangay Bel-Air**.

Thank you.

Sincerely,


Tristan Pangilinan
SK Federation President





REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

April 15, 2024

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

Ms. Aileen Soriano
City Budget Officer
City of Makati

OLIVIA PASCALE DC. BANZON
SK Kagawad

Dear Madame,

DANIEL MARCO A. CUAJUNCO
SK Kagawad

Good Day!

MA. CARISSA ANICA D. DY
SK Kagawad

Respectfully submitting herewith, the Sangguniang Kabataan of Barangay Bel-Air Annual Budget CY 2024 with the following attachments:

MARIE THERESE B. DE VILLA
SK Kagawad

- Approved CBYDIP
- Approved Annual Barangay Youth Investment Program (ABYIP) 2024
- Project Profile
- SK Resolution 2024-03-008
- Revised Certification for the SK Fund of Barangay Bel-Air CY 2024
- Project Procurement Management Plan (PPMP) 2024
- Annual Procurement Plan (APP) 2024
- Annual Budget 2024

CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

Thank you and best regards.

ISAAC PHILIP R. AGUILAR
SK Secretary

Yours truly,

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

April 15, 2024

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

Ms. Aileen Soriano
City Budget Officer
City of Makati

OLIVIA PASCALE DC. BANZON
SK Kagawad

Dear Madame,

DANIEL MARCO A. CUAJUNCO
SK Kagawad

Good Day!

MA. CARISSA ANICA D. DY
SK Kagawad

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MARIE THERESE B. DE VILLA
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CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

Thank you and best regards.

ISAAC PHILIP R. AGUILAR
SK Secretary

Yours truly,

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

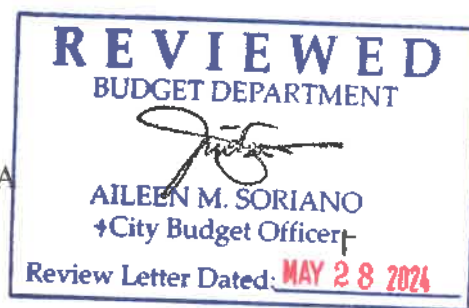


∞ CRISTINA CAMUS∞MARGA BAUTISTA∞OLIVIA BANZON∞DAN CUAJUNCO∞ANICA DY∞TARA DE VILLA∞CAYLEY JURILLA∞TARA DE VILLA∞CARA DY∞ZAKI AGUILAR∞

EXCERPT FROM THE MINUTES OF THE REGULAR COUNCIL MEETING OF SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR HELD LAST 28TH DAY OF MARCH 2024, 7:00 IN THE EVENING HELD AT 2ND FLOOR, BARANGAY BEL-AIR BOARD ROOM, BARANGAY HALL, HYDRA STREET, BEL-AIR III VILLAGE, MAKATI CITY.

Present :

- SK Chairwoman CRISTINA ALEXANDRA G. CAMUS
- SK Kagawad MARGARITA DOMINIQUE M. BAUTISTA
- SK Kagawad OLIVIA PASCALE D. BANZON
- SK Kagawad DANIEL MARCO A. CUAJUNCO
- SK Kagawad MA. CARISSA ANICA D. DY
- SK Kagawad MARIE THERESE B. DE VILLA
- SK Kagawad CALISTA LARA L. JURILLA
- SK Kagawad TATYANA ALESSANDRA R. GARCIA
- SK Treasurer MARIA CHRISTA ARIANA D. DY
- SK Secretary ISAAC PHILIP R. AGUILAR



SK RESOLUTION NO. 2024-03-008

A RESOLUTION APPROVING THE AMOUNT OF TWENTY-EIGHT MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND NINE HUNDRED THIRTY-SIX PESOS AND THREE CENTAVOS (Php. 28,859,936.03) AND/OR SO MUCH THEREOF AS MAY BE NECESSARY AS SANGGUNIANG KABATAAN (SK) FUND FUND SUBJECT TO ALL AUDITING RULES AND PROCEDURES.

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air formulated, submitted, and approved the Comprehensive Barangay Youth Development Plan (CBYDP) as reviewed by Urban Development Department (UDD) and Budget Department;

WHEREAS, the City Government of Makati approved the Annual Barangay Youth Investment Program (ABYIP) of the Sangguniang Kabataan of Barangay Bel-Air thru a City Ordinance;

WHEREAS, the following SK Funds of Barangay Bel-Air to wit :

- a. 10% Share in the Estimated Income of the Barangay for the Year 2024 Php. 28,859,936.03

Total SK Fund ----- **Php. 28,859,936.03**

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, on motion of SK Kagawad Margarita Dominique M. Bautista, duly seconded by SK Kagawad Olivia Pascale D. Banzon, **BE IT RESOLVED,** as it is hereby resolved by the Sangguniang Kabataan Council Members of Barangay Bel-Air, by virtue of the powers vested in it by law



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



∞ CRISTINA CAMUS∞MARGA BAUTISTA∞OLIVIA BANZON∞DAN CUAJUNCO∞ANICA DY∞TARA DE VILLA∞CAYLEY JURILLA∞TARA DE VILLA∞CARA DY∞ZAKI AGUILAR∞

SK RESOLUTION NO. 2024-03-008
Page 2/

in session assembled, to approved the **SANGGUNIANG KABATAAN ANNUAL BUDGET** of Barangay Bel-Air covering the fiscal year 2024 amounting **TWENTY-EIGHT MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND NINE HUNDRED THIRTY-SIX PESOS AND THREE CENTAVOS (Php. 28,859,936.03)** funds to be taken from the 10% Share in the Estimated Income of the Barangay for the Year 2024;

SECTION 1. Let the copy of this SK Resolution No. 2024-03-008 be furnished to the Sangguniang Barangay of Bel-Air, Sangguniang Kabataan Federation of Makati, Department of Interior and Local Government (DILG), and other concerned offices for their information and guidance.

SECTION 2. This SK Resolution No. 2024-03-008 shall take effect on January 1, 2024.

Approved and adopted this 28th day of March, 2024 in the City of Makati, Metro Manila.

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

OLIVIA RASCALE D. BANZON
SK Kagawad

DANIEL MARCO A. CUAJUNCO
SK Kagawad

MA. CARISSA AMICA D. DY
SK Kagawad

MARIE THERESE B. DE VILLA
SK Kagawad

CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **MAY 28 2024**

Certified Correct:

MA. CHRISTA ARIANA D. DY
SK Treasurer

ISAAC PHILIP R. AGUILAR
SK Secretary



REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI
ACCOUNTING DEPARTMENT

MEMORANDUM No. 2024-01-0194

FOR : Hon. Cristina Alexandra Camus
SK Chairman, Barangay Bel-Air

SUBJECT : Revised Certification for 2024 Sangguniang Kabataan Fund


DATE : January 2, 2024

Attached for your reference is the revised certification for the Sangguniang Kabataan (SK) Fund of Barangay Bel-Air for the calendar year 2024 amounting to ₱28,859,936.03.

Please be informed that the amount indicated in the said certification pertains to the 10% share of the SK in the estimated income of the barangay for the year 2024 which was revised due to the following adjustments:

- Final amount of the National Tax Allotment of the Barangay for the year 2024 as provided by the Department of Budget and Management; and
- Estimated Share of the 23 Barangays in the collection of Real Property Taxes of the City of Makati for the year 2024 considering that the ten (10) Barangays affected by the Supreme Court Decision in the case entitled, Municipality of Makati vs. Municipality of Taguig under G.R. No. 235316 dated December 1, 2021 were transferred to the City of Taguig's jurisdiction.

Thank you.


William B. Dayrit
City Accountant

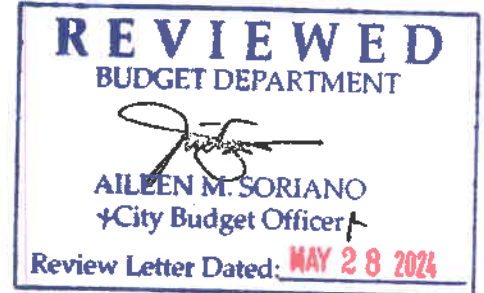
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REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

December 29, 2023

SK Chairman Cristina Alexandra Camus
Sangguniang Kabataan - Barangay Bel-Air
Makati City

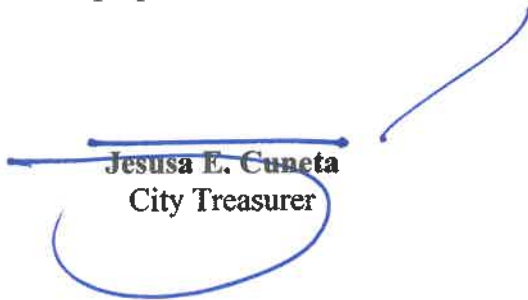


CERTIFICATION

This is to certify the total amount of **Twenty-Eight Million Eight Hundred Fifty-Nine Thousand Nine Hundred Thirty-Six Pesos and Three Centavos (P28,859,936.03)** is available for appropriation in the Annual Budget of the Sangguniang Kabataan of Barangay Bel-Air for the Calendar Year 2024. The said amount is based on the 10% share of the SK in the revised Estimated Income of the barangay for the year 2024.

This certification is in compliance with the Republic Act No. 10742 also known as the Sangguniang Kabataan Reform Act of 2015 and the Joint Memorandum Circular No. 1 series of 2019 of the Department of Budget and Management (DBM), Department of Interior and Local Government (DILG) and National Youth Commission (NYC).

This certification is being issued for budgetary purpose and should not be used for any other purpose.


Jesusa E. Cuneta
City Treasurer


William B. Dayrit
City Accountant

/mejiarc



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

January 17, 2024

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

MR. WILLIAM B. DAYRIT
ACCOUNTING DEPARTMENT
4TH Floor, New City Hall Bldg.
Makati City Hall

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

Dear Sir,

OLIVIA PASCALE DC. BANZON
SK Kagawad

Good Day!

DANIEL MARCO A. CUAJUNCO
SK Kagawad

I hereby authorize Mr. Ezra Jeremiah D. Lorilla to get the Revised Estimated Income of Sangguniang Kabataan of Barangay Bel-Air for C.Y. 2024.

MA. CARISSA ANICA D. DY
SK Kagawad

Thank you very much and best regards.

MARIE THERESE B. DE VILLA
SK Kagawad

Very truly yours,

ALISTA LARA L. JURILLA
SK Kagawad


CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

received by Remel C. Nejo
1/17/2024

ISAAC PHILIP R. AGUILAR
SK Secretary

**SANGGUNIANG KABATAAN OF BARRANGAY BEL-AIR
ANNUAL BUDGET CY 2024**

Program	PROJECT/ACTIVITIES (Object of Expenditure)	Duration of Projects/Activities	Expenditure Class			AMOUNT
			PS	MOOE	CO	
Part I. Receipts Program						
10% Share in the Estimated Income for the Year 2024						
2024			1,620,000.00	25,809,936.03	1,430,000.00	28,859,936.03
Receipts from fund raising activities						-
Unrecipitated Balance of SK Fund from Prior Years						-
Unappropriated amount of the prior years						-
Surplus and Savings of SK						-
TOTAL ESTIMATED FUNDS AVAILABLE FOR BUDGET			1,620,000.00	25,809,936.03	1,430,000.00	28,859,936.03
Part II. Expenditure Program						
A. General Administration Program						
Current Operating Expenditures (COE)						
Personnel Services						
	Honorarium					
	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	January to December	1,620,000.00			1,620,000.00
Maintenance and Other Operating Expenses (MOOE)						
	Traveling Expenses					-
	1 BELAIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)	January to December	10,250.00	10,250.00		10,250.00
	Other Supplies and Materials Expenses		77,940.00			-
	Office Supplies Expenses		487,040.00			-
	2 YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - OFFICE ENHANCEMENT PROJECT	January to December (as needed)		564,980.00		564,980.00
	Accountable Forms Expenses		50,000.00			-
	BELAIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)	January to December		50,000.00		50,000.00
	Telephone Expenses		504,000.00			-
	SANGGUNIANG KABATAAN MANAGEMENT INFORMATION SYSTEM (SKMIS)	January to December		504,000.00		504,000.00

REVIEWED
BUDGET DEPARTMENT

ALBEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

	Fidelity Bond Premiums	100,000.00							-
	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)		January to December		100,000.00				100,000.00
	Bank Charges	30,000.00							-
	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)				30,000.00				30,000.00
	Donation	380,000.00							-
	ADOPT A SCHOOL		January to December		50,000.00				50,000.00
	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM		January to December		180,000.00				180,000.00
	PAG-ASA SA MAKATI		January to December		50,000.00				50,000.00
	BAHAY PAG-ASA		January to December		100,000.00				100,000.00
	Other Maintenance and Operating Expenses								-
	SANGGUNIAN KABAATAAN MANAGEMENT INFORMATION SYSTEM (SKMIS)	78,000.00	January to December		78,000.00				78,000.00
	LEGISLATIVE AND CONSULTATIVE MEETINGS/ASSEMBLY	102,500.00	January to December		102,500.00				102,500.00
	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)	110,000.00	January to December		110,000.00				110,000.00
	Semi-Expendable Property Expenses								-
	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM	75,000.00	January to December		75,000.00				75,000.00
	- OFFICE ENHANCEMENT PROJECT								-
	Capital Outlay								-
	Other Property and Equipment	100,000.00							-
	Furniture, Fixture and Books	200,000.00							-
	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - OFFICE		January to December				300,000.00		300,000.00
	ENHANCEMENT PROJECT								-
	Total General Administration Program	3,924,730.00			1,620,000.00		2,004,730.00	300,000.00	3,924,730.00

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

B. SK Youth Development and Empowerment Programs
HEALTH

BELAIR YOUTH HEALTH CARE PROGRAM									
#wasCOVID	166,500.00	January to December							166,500.00
Other Supplies and Materials Expenses									-
FITNESS @ THE PARK	480,000.00	January to December							480,000.00
Honoraria									-
									-
CARE FOR MENTAL HEALTH	500,000.00	January to December							-
Training Expenses									225,000.00
Honoraria									275,000.00
SK PET DAY	420,000.00	August							-
Honoraria									50,000.00
Other Supplies and Materials Expenses									185,000.00
Other Maintenance and Operating Expenses									85,000.00
Prizes									100,000.00
YOUTH LABORATORY SERVICES	535,500.00	January to December							-
Other Maintenance and Operating Expenses									526,500.00
Other Supplies and Material Expenses									9,000.00
SK FREE EYE REFRACTION AND EYE GLASSES	497,000.00	January to December							-
Other Maintenance and Operating Expenses									17,000.00
Other Supplies and Materials Expenses									480,000.00
SK FREE MEDICINES, MULTI-VITAMINS AND MINERALS	350,000.00	January to December							-
Other Supplies and Materials Expenses									350,000.00
SK VACCINES	500,000.00	January to December							-
Other Supplies and Materials Expenses									500,000.00
YOUTH SPORTS CLINIC	2,131,000.00	January to December							-
Training Expenses									410,200.00
Basketball Clinic									355,200.00
Volleyball Clinic									555,200.00
Tennis Clinic									355,200.00
Badminton Clinic									355,200.00
Football Clinic									455,200.00
ESPORTS TOURNAMENT	750,000.00	May and November							-
Other Supplies and Materials Expenses									68,000.00
Prizes									325,000.00
Honoraria									357,000.00

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated **MAY 28 2024**

	SPORTS ENHANCEMENT PROJECT	1,376,000.00	January to December					
	Other Supplies and Materials Expenses	246,000.00						246,000.00
	Sports Equipment						930,000.00	930,000.00
	Other Property, Plant and Equipment	200,000.00						200,000.00
	INTER VILLAGE SPORTS TOURNAMENT (CLUSTER PROJECT)	294,000.00	April to September					-
	Other Supplies and Materials Expenses	70,000.00						70,000.00
	Other Maintenance and Operating Expenses	144,000.00						144,000.00
	Honoraria	80,000.00						80,000.00
	INTER BARANGAY MOBILE LEGENDS TOURNAMENT	48,500.00	June to September					-
	Other Supplies and Materials Expenses	12,500.00						12,500.00
	Other Maintenance and Operating Expenses	36,000.00						36,000.00
	MAKATI GAMES	798,000.00	January to December					-
	Other Supplies and Materials Expenses	528,000.00						528,000.00
	Other Maintenance and Operating Expenses	240,000.00						240,000.00
	Honoraria	30,000.00						30,000.00
	YOUTH EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM							
	YOUTH ALTERNATIVE LEARNING SYSTEM (YALS)	198,000.00	June to November					198,000.00
	Training Expenses						198,000.00	
	EDUCATIONAL KITS	240,000.00	June to August					240,000.00
	Other Supplies and Materials Expenses						240,000.00	
	BEL-AIR YOUTH DRIVING LESSON AND ROAD SAFETY	463,100.00	May to December					463,100.00
	Training Expenses						463,100.00	
	SOCIAL INCLUSION AND EQUITY							
	BEL-AIR YOUTH CARES	200,000.00	June to August					200,000.00
	Training Expenses						200,000.00	
	PEACE BUILDING/ SECURITY							
	ANTI DRUG ABUSE AWARENESS	200,000.00	June					200,000.00
	Training Expenses						200,000.00	
	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	200,000.00	January to December					200,000.00
	Other Supplies and Materials Expenses						200,000.00	

REVIEWED
FOR DISASTER
RESPONSE KIT
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated **MAY 28 2024**

GOVERNANCE									
SK CAPABILITY ENHANCEMENT PROGRAM	SK CAPABILITY SEMINAR WORKSHOP	100,000.00	August to September						100,000.00
	Training Expenses								100,000.00
	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	100,000.00	June to December						100,000.00
	Training Expenses								100,000.00
	SANGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING	250,000.00	January to December						250,000.00
	Training Expenses								250,000.00
	YOUTH FELLOWSHIP, ASSEMBLY AND ENHANCEMENT								
	a) Youth Night	650,000.00	May to December						
	Honoraria								100,000.00
	Other Supplies and Materials Expenses								160,000.00
Rent/Lease Expenses								60,000.00	
Other Maintenance and Operating Expenses								100,000.00	
Prizes								230,000.00	
SK# BDAY GIFT	500,000.00	January to December							500,000.00
Other Supplies and Materials Expenses									500,000.00
SK MOVIE TIME	1,200,000.00	January to December							1,200,000.00
Other Maintenance and Operating Expenses									1,200,000.00
PASINAYA YOUTH	4,416,000.00	April to May							2,244,000.00
Honoraria									620,000.00
Other Supplies and Materials Expenses									549,000.00
Prizes									200,000.00
Rent/Lease Expenses									803,000.00
Other Maintenance and Operating Expenses									803,000.00
INTERNATIONAL WOMENS DAY	100,000.00	March							100,000.00
Other Supplies and Materials Expenses									100,000.00
PRIDE MONTH (#LoveWins)	600,000.00	June							300,000.00
Honoraria									150,000.00
Other Supplies and Materials Expenses									60,000.00
Prizes									40,000.00
Rent/Lease Expenses									50,000.00
Other Maintenance and Operating Expenses									50,000.00

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SOBIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

	SERBISYO MULA SA PUSO	500,000.00	March to December					
	Honoraria					260,000.00		260,000.00
	Other Supplies and Materials Expenses					182,500.00		182,500.00
	Other Maintenance and Operating Expenses					57,500.00		57,500.00
	KATIPUNAN NG KABATAAN ASSEMBLY	800,000.00	January to August					
	Other Supplies and Materials Expenses					300,000.00		300,000.00
	Prizes					160,000.00		160,000.00
	Rent/Lease Expenses					40,000.00		40,000.00
	Other Maintenance and Operating Expenses					300,000.00		300,000.00
BEL-AIR YOUTH EXPLORATION AND ADVENTURE	GO FAR ("Good Practices In Local Governance: Facility for Adaptation and Replication")	200,000.00	January to December					
	Training Expenses					200,000.00		200,000.00
ACTIVE CITIZENSHIP								
	Honoraria	1,140,000.00	August					
	Other Supplies and Materials Expenses					740,000.00		740,000.00
	Other Maintenance and Operating Expenses					150,000.00		150,000.00
	Prizes					60,000.00		60,000.00
	Rent/Lease Expenses					90,000.00		90,000.00
						100,000.00		100,000.00
LINGGO NG KABATAAN	PINOY CULTURE	448,606.03	June to December					
	Other Maintenance and Operating Expenses					448,606.03		448,606.03
BEL-AIR YOUTH CULTURAL ARTS PROGRAM	CONCERT @ THE PARK	2,000,000.00	May to December					
	Honoraria					1,300,000.00		1,300,000.00
	Other Supplies and Materials Expenses					11,000.00		11,000.00
	Other Maintenance and Operating Expenses					440,000.00		440,000.00
	Rent/Lease Expenses					249,000.00		249,000.00
	FLORES DE MAYO	200,000.00	May					
	Honoraria					155,000.00		155,000.00
	Other Supplies and Materials Expenses					25,000.00		25,000.00
	Other Maintenance and Operating Expenses					15,000.00		15,000.00
	Rent/Lease Expenses					5,000.00		5,000.00

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

ENVIRONMENT									
BEL-AIR YOUTH	CIRCULAR ECONOMY	298,000.00	March to December			298,000.00		298,000.00	
	Training Expenses								
	ECOSYSTEM RESTORATION	300,000.00	April to November			300,000.00		300,000.00	
	Other Maintenance and Operating Expenses								
	ENVIRONMENTAL CONVERSATION AWARENESS	185,000.00	March to December			185,000.00		185,000.00	
	Training Expenses								
	SK BEL-AIR ECO EXPLORATION	300,000.00	March to December			300,000.00		300,000.00	
	Other Maintenance and Operating Expenses								
	TURTLE WALK	300,000.00	March to December			300,000.00		300,000.00	
	Other Maintenance and Operating Expenses								
	<i>Total SK Youth Development and Empowerment Program</i>	24,935,206.03				24,005,206.03	930,000.00	24,935,206.03	
	TOTAL EXPENDITURE PROGRAM	28,859,936.03				26,009,936.03	1,230,000.00	28,859,936.03	
	BALANCE								

Prepared by: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR

Prepared by:


Cristina Alexandra G. Carnus
 SK Chairwoman

Approved by:


Maria Christa Ariana D. Dy
 SK Treasurer

REVIEWED
 BUDGET DEPARTMENT


AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/	Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities																	
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
I. HEALTH																								
1	BEL-AIR YOUTH HEALTH CARE PROGRAM																							
3000-01-001-001-000	1. #IwasCOVID																							
	<i>Other Supplies and Materials Expenses</i>																							
	Health and Hygiene Kit																							
	Throat Spray	100	bottles	800.00	80,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Alcohol (250ml)	100	bottles	80.00	8,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Paracetamol 500mg (20 tablets)	100	packs	125.00	12,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Chlorphenamine Meclate (10 tablets)	100	packs	100.00	10,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Loperamide Capsule (10 tablets)	100	packs	105.00	10,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Carbocefeme capsule 500mg (10 tablets)	100	packs	175.00	17,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Antibacterial Liquid Hand Soap	100	bottles	100.00	10,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Cotton Balls (100s)	100	packs	80.00	8,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Adhesive Bandage (50s)	100	boxes	100.00	10,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Sub-Total				166,500.00																			
3000-01-001-002-000	2. FITNESS @ THE PARK																							
	<i>Honoraria</i>																							
	Instructor's Fee																							
	- Dance Fitness Instructor's Fee	20	sessions	8,000.00	160,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	- High Intensity Interval Training Fitness Instructor's Fee	20	sessions	8,000.00	160,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	- Pound Exercise Instructor's Fee	10	sessions	8,000.00	80,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	- Yoga Instructor's Fee	10	sessions	8,000.00	80,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Sub-Total				480,000.00																			
3000-01-001-003-000	3. CARE FOR MENTAL HEALTH																							
	<i>Training Expenses</i>																							
	T-Shirt with printed design, Barangay and SK Logo	100	pcs	500.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Lookbags	100	pcs	500.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Printing of Brochure	100	pcs	90.00	9,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Food																							
	Breakfast	100	pax	350.00	35,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	AM Snack	100	pax	310.00	31,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Lunch	100	pax	500.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	<i>Honoraria</i>																							
	Professional Doctor's Fee	1	contract	250,000.00	250,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
	Guest Speaker's Fee	2	persons	12,500.00	25,000.00																			
	Sub-Total				500,000.00																			

REVIEWED
 SUBCREDIT DEPARTMENT

AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities															
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
3000-01-001-004-000	4. SK PET DAY																				
	Honoraria	20	pax	2,500.00	50,000.00																
	Honorarium @ 20 Pet Groomers																				
	Other Supplies and Materials Expenses																				
	Loobags	100	pcs	1,000.00	100,000.00	Public Bidding															
	Dog Food (1.5k per pack)	100	packs	400.00	40,000.00	Public Bidding															
	Cat Food (1.5k per pack)	100	packs	450.00	45,000.00	Public Bidding															
	Other Maintenance and Operating Expenses																				
	Food																				
	Breakfast	100	pax	350.00	35,000.00	Public Bidding															
	Lunch	100	pax	500.00	50,000.00	Public Bidding															
	Prizes																				
	Cash Prizes																				
	Champion	1	person	15,000.00	15,000.00																
	1st Runner Up	1	person	10,000.00	10,000.00																
	2nd Runner Up	1	person	5,000.00	5,000.00																
	Consolation Prize	5	persons	3,000.00	15,000.00																
	Winner of Various Games	10	persons	3,000.00	30,000.00																
	Consolation Prize of Various Games	10	persons	1,000.00	10,000.00																
	Special Prizes	5	persons	3,000.00	15,000.00																
	Sub-Total				420,000.00																
3000-01-001-005-000	5. YOUTH LABORATORY SERVICES																				
	Other Maintenance and Operating Expenses																				
	Laboratory Services																				
	Lipid Screening	200	persons	750.00	150,000.00	Public Bidding															
	Chest X-Ray	200	persons	300.00	60,000.00	Public Bidding															
	Liver Function Tests	200	persons	1,500.00	300,000.00	Public Bidding															
	Other Supplies and Materials Expenses																				
	3 in 1 Coffee	200	packs	15.00	3,000.00	Public Bidding															
	Cupcake	200	pieces	30.00	6,000.00	Public Bidding															
	Meals																				
	Breakfast	20	pax	275.00	5,500.00	Public Bidding															
	Lunch	20	pax	550.00	11,000.00	Public Bidding															
	Sub-Total				635,500.00																

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities													
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
3000-01-001-006-000	6. SK FREE EYE REFRACTION AND EYE GLASSES																		
	<i>Other Supplies and Materials Expenses</i>																		
	Reading Glasses with Rx lenses	200	400.00	80,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Single Vision Lenses	150	435.00	65,250.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Double Vision Lenses	150	465.00	69,750.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Special/Processed Lenses	150	1,300.00	195,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Brand New Quality Frames	200	350.00	70,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i>																		
	Packed Breakfast	20	350.00	7,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Packed Lunch	20	500.00	10,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			497,000.00															
3000-01-001-007-000	7. SK FREE MEDICINES, MULTI-VITAMINS AND MINERALS																		
	<i>Other Supplies and Materials Expenses</i>																		
	Ascorbic Acid, 500mg , 30's/box	500	300.00	150,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Multi-vitamins and Minerals, 30's/box (Adult)	500	400.00	200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			350,000.00															
3000-01-001-008-000	8. SK VACCINES																		
	<i>Other Supplies and Materials Expenses</i>																		
	Pneumonia Vaccine	100	2,500.00	250,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Flu Vaccine	250	1,000.00	250,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			500,000.00															
2 BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM																			
3000-01-002-001-000	1. YOUTH SPORTS CLINIC																		
	<i>Training Expenses</i>																		
	Basketball Clinic																		
	T-Shirt with printed design, Barangay and SK Logo	100	500.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Trainer's Fee	1 contract	300,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Meals during Graduation	100	500.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	A4 Certificate Holder	100	100.00	10,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	A4 Specialty Paper	5	40.00	200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Volleyball Clinic																		
	T-Shirt with printed design, Barangay and SK Logo	50	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Trainer's Fee	1 contract	300,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Meals during Graduation	50	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	A4 Certificate Holder	50	100.00	5,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	A4 Specialty Paper	5	40.00	200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

REVIEWED
 BUDGET DEPARTMENT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestones of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tennis Clinic	50 pcs	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	T-Shirt with printed design, Barangay and SK Logo	1 contract	300,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Trainer's Fee	1 contract	200,000.00	200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Rental of Tennis Court	50 pax	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Meals during Graduation	50 pieces	100.00	5,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	A4 Certificate Holder	5 packs	40.00	200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Badminton Clinic	50 pcs	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	T-Shirt with printed design, Barangay and SK Logo	1 contract	300,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Meals during Graduation	50 pax	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	A4 Certificate Holder	50 pieces	100.00	5,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	A4 Specialty Paper	5 packs	40.00	200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Football Clinic	50 pcs	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	T-Shirt with printed design, Barangay and SK Logo	1 contract	400,000.00	400,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Meals during Graduation	50 pax	500.00	25,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	A4 Certificate Holder	50 pieces	100.00	5,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	A4 Specialty Paper	5 packs	40.00	200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	
	Sub-Total			2,131,000.00													
3000-01-002-002-000	2. E-SPORTS TOURNAMENT																
	<i>Other Supplies and Materials Expenses</i>																
	T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00	Public Bidding					X					X		
	Champion Trophy	2 pcs	3,000.00	6,000.00	Public Bidding					X					X		
	Runner Up Trophy	6 pcs	2,000.00	12,000.00	Public Bidding					X					X		
	<i>Honoraria</i>																
	Event Organizer's Fee	1 package	357,000.00	357,000.00	Public Bidding					X					X		
	<i>Prizes</i>																
	Cash Prizes																
	<i>Group</i>																
	Champion	2 groups	50,000.00	100,000.00						X					X		
	1st Runner Up	2 groups	30,000.00	60,000.00						X					X		
	2nd Runner Up	2 groups	20,000.00	40,000.00						X					X		
	Consolation Prize	25 groups	5,000.00	125,000.00						X					X		
	Sub-Total			750,000.00													

REVIEWED

BUDGET DEPARTMENT



AILEEN M. SORIANO
 4 City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/		Estimated Unit Cost	Estimated Budget	Procurement Method	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
		Size																	
3000-01-002-003-000	3. SPORTS ENHANCEMENT PROJECT <i>Other Property, Plant and Equipment</i> Complete set of Sound System for the Gym	1	set	200,000.00	200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	<i>Sports Equipment</i> Indoor and Outdoor Gym Fitness Equipment																		
	- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	2	units	90,000.00	180,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m around	1	unit	170,000.00	170,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	- Ski Trainer (Size: 0.63m x 0.99m x 1.63m) 2m around	1	unit	185,000.00	185,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m around	1	unit	195,000.00	195,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	- Shoulder Taichi (Size: 1.0m x 1.24m x 1.61m) 2m around	2	units	100,000.00	200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	<i>Other Supplies and Materials Expenses</i> Basketball Leather Balls GGT Balls with Pin	10	pcs	5,000.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Tennis Racket	10	pcs	5,000.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Tennis Ball	15	tubes	700.00	10,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Badminton Net	4	pcs	1,500.00	6,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Ball Cart with Aluminium Legs	5	pcs	10,000.00	50,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Shuttle Cook	15	tubes	1,500.00	22,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Barrel Roller Foam Roller (Soft)	5	pcs	3,000.00	15,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Muscle Tape (5m)	4	roll	500.00	2,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	First Aid Kit	4	sets	5,000.00	20,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Football Goal Net	4	sets	5,000.00	20,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	
	Sub-Total				1,376,000.00														
3000-01-002-004-000	4. INTER VILLAGE SPORTS TOURNAMENT (CLUSTER PROJECT) <i>Other Supplies and Materials Expenses</i> Jersey Uniforms	70	sets	1,000.00	70,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	
	<i>Other Maintenance and Operating Expenses</i> Food and drinks during games (24 games x 60 players)	1440	pac	100.00	144,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	
	<i>Honoraria</i> Share for Officiating of Inter Village Basketball Tournament	1	packages	50,000.00	50,000.00					X	X	X	X	X	X	X	X	X	
	Payment for Coaches	2	persons	15,000.00	30,000.00					X	X	X	X	X	X	X	X	X	
	Sub-Total				294,000.00														
3000-01-002-007-000	5. INTER BARANGAY MOBILE LEGENDS TOURNAMENT <i>Other Supplies and Materials Expenses</i> Jersey Uniforms	25	sets	500.00	12,500.00	Public Bidding				X	X	X	X	X	X	X	X	X	
	<i>Other Maintenance and Operating Expenses</i> Food and drinks during games (6games x 15 players)	90	pac	400.00	36,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	
	Sub-Total				48,500.00														

REVIEWED

BUDGET DEPARTMENT

AILENN M. SORIANO

City Budget Officer

Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN/KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/	Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities															
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
3	3000-01-003-000-000 MAKATI GAMES <i>Other Supplies and Materials Expenses</i>																					
	Practice Jersey / Uniforms	40	sets	1,200.00	48,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Rubber Shoes (Basketball)	40	pairs	8,000.00	320,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sports Bag	40	pcs	1,000.00	40,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X	X	X
	Tumbler	40	pcs	500.00	20,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X	X	X
	Sports Towel	40	pcs	1,000.00	40,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Jacket	40	pcs	1,500.00	60,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	<i>Honoraria</i>																					
	Payment for Coaches	2	persons	15,000.00	30,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i>																					
	Food during practice (3 weeks x 40 players)	120	pax	200.00	24,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Food during games (12 games x 40 players)	480	pax	450.00	216,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total				798,000.00																	
III. EDUCATION																						
4	3000-02-002-000-000 ADOPT A SCHOOL PROGRAM <i>Donation</i>																					
	Donation to Public School in Makati		1 school	50,000.00	50,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total				50,000.00																	
5	3000-02-004-001-000 EDUCATIONAL SKILLS ENRICHMENT TRAINING AND WORKSHOP PROGRAM 1. YOUTH ALTERNATIVE LEARNING SYSTEM (YALS) <i>Training Expenses</i>																					
	Food during Training (10 persons x 250 per head x 24 weeks)	1	contract	60,000.00	60,000.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	1	contract	120,000.00	120,000.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	Training Kit/Materials:																					
	Training Bag	10	pcs	500.00	5,000.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	T-Shirt with printed design	10	pcs	450.00	4,500.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	Binder Notebook	10	pcs	300.00	3,000.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	USB (32G)	10	pcs	350.00	3,500.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen	10	pcs	20.00	200.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	ID with Last Certificate Holder	10	pcs	100.00	1,000.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
		10	pcs	80.00	800.00	Public Bidding					X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total				198,000.00																	

REVIEWED

BUDGET DEPARTMENT


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/		Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
		Size					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3000-02-004-002-000	2. EDUCATIONAL KITS																	
	Semi-Extendable Property Expenses																	
	Tablet Computer	10	units	22,000.00	220,000.00	Public Bidding							X	X				
	Other Supplies and Materials Expenses																	
	Wifi Prepaid Internet Kit	10	units	2,000.00	20,000.00	Public Bidding							X	X				
	Sub-Total				240,000.00													
3000-02-004-003-000	3. BEL-AIR YOUTH DRIVING LESSON AND ROAD SAFETY																	
	Training Expenses																	
	Seminar, Training Workshop Fee	1	package	330,000.00	330,000.00	Public Bidding					X	X	X	X	X	X	X	
	Food during training workshop																	
	Packed Breakfast	100	pax	300.00	30,000.00	Public Bidding					X	X	X	X	X	X	X	
	AM Snack	100	pax	200.00	20,000.00	Public Bidding					X	X	X	X	X	X	X	
	Packed Lunch	100	pax	300.00	30,000.00	Public Bidding					X	X	X	X	X	X	X	
	T-Shirt with printed design, Barangay and SK Logo	100	pcs	350.00	35,000.00	Public Bidding					X	X	X	X	X	X	X	
	Spiral Notebook	100	pcs	85.00	8,500.00	Public Bidding					X	X	X	X	X	X	X	
	Balpen	100	pcs	15.00	1,500.00	Public Bidding					X	X	X	X	X	X	X	
	A4 Certificate holder	100	pcs	75.00	7,500.00	Public Bidding					X	X	X	X	X	X	X	
	Parchment Paper (90GSM) 10 sheets per pack	10	packs	60.00	600.00	Public Bidding					X	X	X	X	X	X	X	
	Sub-Total				463,100.00													
IV. SOCIAL																		
6 BEL-AIR YOUTH CARES	1. GENDER AND DEVELOPMENT SEMINAR WORKSHOP FOR THE YOUTH																	
3000-04-001-001-000	Training Expenses																	
	Seminar Venue	1	contract	75,000.00	75,000.00	Public Bidding							X	X				
	Training Supplies and Materials:																	
	T-Shirt with printed design, Barangay and SK Logo	50	pcs	500.00	25,000.00	Public Bidding					X	X	X	X				
	Seminar Bag with Printed Barangay and SK Logo	50	pcs	600.00	30,000.00	Public Bidding					X	X	X	X				
	Notebook	50	pcs	100.00	5,000.00	Public Bidding					X	X	X	X				
	Balpen	50	pcs	20.00	1,000.00	Public Bidding					X	X	X	X				
	ID Holder with Lace	50	pcs	80.00	4,000.00	Public Bidding					X	X	X	X				
	A4 Certificate holder	50	pcs	100.00	5,000.00	Public Bidding					X	X	X	X				
	Bandana	50	pcs	100.00	5,000.00	Public Bidding					X	X	X	X				
	Payment for training provider	1	contract	50,000.00	50,000.00	Public Bidding					X	X	X					
	Sub-Total				200,000.00													
7	3000-04-002-000-000	BAHAY PAG-ASA Donor																
		Financial Assistance	1	lot	100,000.00	100,000.00					X	X	X	X	X	X	X	
		Sub-Total				100,000.00												

REVIEWED
BUDGET DEPARTMENT

SUBTIPEN M. SORIANO

City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

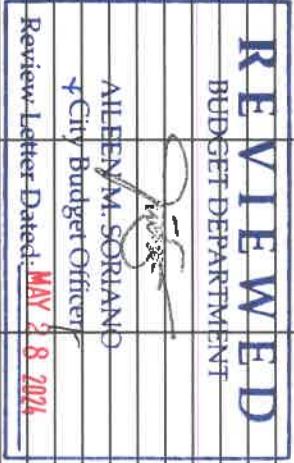
Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
V. PEACE BUILDING/ SECURITY																	
8 ANTI DRUG ABUSE AWARENESS																	
3000-05-001-001-000	1. BEL-AIR YOUTH CAMP																
	<i>Training Expenses</i>																
	Seminar Venue (accommodation for 3 days and 2 nights)	30 pax	2,110.00	63,300.00	Public Bidding												
	<i>Meals</i>																
	Breakfast	30 pax	350.00	10,500.00	Public Bidding												
	AM Snack	30 pax	300.00	9,000.00	Public Bidding												
	Lunch	30 pax	500.00	15,000.00	Public Bidding												
	PM Snack	30 pax	300.00	9,000.00	Public Bidding												
	Dinner	30 pax	500.00	15,000.00	Public Bidding												
	Trainer's Fee	2 persons	10,000.00	20,000.00	Public Bidding												
	Training Kit and Materials																
	T-Shirt with printed design, Barangay and SK Logo	30 pcs	320.00	9,600.00	Public Bidding												
	Training Bag	30 pcs	320.00	9,600.00	Public Bidding												
	Spiral Notebook (C560c W/opp Plastic)	30 pcs	100.00	3,000.00	Public Bidding												
	Ballpen	30 pcs	20.00	600.00	Public Bidding												
	ID Holder with Lace	30 pcs	100.00	3,000.00	Public Bidding												
	A4 Certificate holder	30 pcs	80.00	2,400.00	Public Bidding												
	Payment for Transportation Vehicle	1 package	30,000.00	30,000.00	Public Bidding												
	Sub-Total			200,000.00													
9 YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM																	
3000-05-002-001-000	1. YOUTH GO BAG (EMERGENCY RESPONSE KIT) FOR DISASTER PREPAREDNESS																
	<i>Other Supplies and Materials Expenses</i>																
	GO Bags	40 bags	5,000.00	200,000.00	Public Bidding												
	1 Thermal Rescue/ Emergency Shelter (8ft x 5ft)																
	1 Mini First Aid Kit																
	1 Whistle																
	1 Flash Light																
	1 Kit Personal Hygiene (Toothbrush, Toothpaste, Soap, 60ml Alcohol, 1 pc.																
	3 Pack Meals Ready to Eat (MRE)																
	1 Pair Disposable Gloves																
	6 pcs. Face Masker/ Dust Mask																
	1 pc. Upper Rain Coat																
	2 pcs. Glow stick																
	1 pack of Water Proof matches																

REVIEWED
 BUDGET DEPARTMENT


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities															
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
	1 sets of Paracord																				
	1 set of Portable Water Purifier Straw																				
	1 set of SOS - Save our Soule Tools (Can opener, Knife Edge, Screw Driver, Ruler, Can Opener, 4 position wrench (for various nuts and bolt heads) Butterfly wrench, Saw blade, wrench (for various nuts and bolt heads)																				
	1 pc. of Safety Goggles																				
	1 set of Safety Gloves																				
	1 set of Silicon cup																				
	1 set of Bandage																				
	1 pc. of Survival Bracelet																				
	1 set of Emergency Poncho/Rain Gear																				
	1 pcs of Re-usable water bottle																				
	1 set of Disposable Mouth-to-Mouth Resuscitation Device																				
	1 set of Emergency Thermal Blanket (180cs x 210cm																				
	1 set of Survival/Sleeping Bag (84x36/200)																				
	Sub-Total			200,000.00																	
10	3000-05-003-000-000																				
	PAG-ASA SA MAKATI																				
	Donation	1	NGOs	50,000.00	50,000.00														x		
	Sub-Total				50,000.00																
VI. GOVERNANCE																					
11	SK CAPABILITY ENHANCEMENT PROGRAM																				
	3000-05-001-001-000																				
	1. SK CAPABILITY SEMINAR/WORKSHOP																				
	Training Exercises	1	package	45,500.00	45,500.00																
	Seminar Venue	2	persons	10,000.00	20,000.00																
	Trainer's Fee	30	pcs	350.00	10,500.00																
	T-Shirt with printed design, Barangay and SK Logo	30	pcs	500.00	15,000.00																
	Training Bag	30	pcs	100.00	3,000.00																
	Spiral Notebook (C580c W/opp Plastic)	30	pcs	100.00	3,000.00																
	ID Holder with Lace	30	pcs	100.00	3,000.00																
	A4 Certificate holder	30	pcs	100.00	3,000.00																
	Sub-Total				100,000.00																



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities													
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
12	3000-06-002-000-000 SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW) <i>Training Expenses</i> Seminar Fee	1 package	100,000.00	100,000.00							X								
	Sub-Total			100,000.00															
13	3000-06-003-000-000 <i>Training Expenses</i> Seminar Fee	2 packages	250,000.00	250,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			250,000.00															
14	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM																		
3000-06-005-001-000	1. YOUTH FELLOWSHIP, ASSEMBLY AND ENHANCEMENT																		
	<i>a) Youth Night</i> <i>Honoraria</i> Honorarium of Facilitators	10 persons	10,000.00	100,000.00					X	X	X	X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i> Meals	200 pax	500.00	100,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X
	<i>Other Supplies and Materials Expenses</i> Lootbags	200 pcs	500.00	100,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X
	Stage Decor and Venue Design	1 contract	60,000.00	60,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X
	<i>Rent/Lease Expenses</i> Rental of Lights and Sounds	1 contract	60,000.00	60,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X
	<i>Prizes</i> Games																		
	Winner	100 persons	1,000.00	100,000.00					X	X	X	X	X	X	X	X	X	X	X
	Consolation Prize	100 persons	500.00	50,000.00					X	X	X	X	X	X	X	X	X	X	X
	Special Prizes	20 persons	2,000.00	40,000.00					X	X	X	X	X	X	X	X	X	X	X
	Raffle Prizes	20 persons	1,000.00	20,000.00					X	X	X	X	X	X	X	X	X	X	X
	Bring Me Prize	20 persons	1,000.00	20,000.00					X	X	X	X	X	X	X	X	X	X	X
	REGIONAL DEPARTMENT			650,000.00															

REVIEWED

AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PAPER, legal, bond, Premium Grade	120 reams	350.00	42,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	60 reams	300.00	18,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	SIGN PEN, blue	60 pieces	100.00	6,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	SIGN PEN, black	60 pieces	100.00	6,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	SIGN PEN, red	24 pieces	100.00	2,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	STAPLE WIRE, standard, 5000 pcs/box	24 boxes	50.00	1,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	TAPE, masking, 24mm, 50 meters length	48 rolls	50.00	2,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	TAPE, packaging, 48mm, 50 meters length	12 rolls	35.00	420.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	TAPE, transparent, 24mm, 50 meters (1 inches)	48 rolls	25.00	1,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	TAPE, transparent, 48mm, 50 meters (1/2 Inches)	48 rolls	50.00	2,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen Black, Ordinary	200 pcs	20.00	4,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen Black, Superfine	200 pcs	60.00	12,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen Blue, Ordinary	200 pcs	20.00	4,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen Blue, Superfine	200 pcs	60.00	12,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Colored Fastener, vinyl plastic	4 boxes	60.00	240.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Bond paper, 8 1/2" x 11", S-20, 80gsm.	120 reams	225.00	27,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	MARKER, permanent, blue	12 pcs	100.00	1,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Rubber Band (Small)	2 boxes	300.00	600.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Rubber Band (Big)	2 boxes	350.00	700.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Sticker Paper	24 packs	50.00	1,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Note Pad, 3 in. x 3 in.	24 packs	100.00	2,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Note Pad, 1 in x 3 in.	24 packs	1,100.00	26,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Data Storage File Box with cover (70 k)	30 boxes	1,000.00	30,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Folder file w/ side pockets -2-holes (1 Inches)	24 pc.	300.00	7,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Expanding Envelope with Garter (long)	100 pieces	30.00	3,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Expanding Envelope with Garter (short)	100 pieces	20.00	2,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	File Divider (long)	48 packs	30.00	1,440.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	File Divider (short)	48 packs	25.00	1,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Clear Book (long)	24 pieces	150.00	3,600.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Clear Book (Short)	6 pieces	120.00	720.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Photo Paper Inkjet A4 230gsm High Glossy	6 packs	375.00	2,250.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Print Cartridge, 79A	14 pieces	1,500.00	22,400.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Print Cartridge (colored)	24 pieces	1,500.00	36,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Continuous Ink Printer (Colored)	24 sets	2,000.00	48,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Metal Binder CLIP (27 assorted in color	12 boxes	300.00	3,600.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Double Sided Tape (Foam type) 18mm x 10m	9 pieces	180.00	1,620.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Board paper Long 220gsm	96 packs	85.00	6,240.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Board Paper Short 220 gsm	96 packs	50.00	4,800.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Double Sided Tape White 18mm x 10m	9 pieces	90.00	810.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Double Sided Tape White 24mm x 10m	9 pieces	125.00	1,125.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X

REVIEWED


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Double Sided Tape White 12mm x 10m	9 pieces	65.00	585.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Janitorial Supplies:																
	ALCOHOL, 70%, etyl (1000ml)	48 bottles	700.00	33,600.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	TOILET TISSUE, 12 rolls/packs	100 packs	70.00	7,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Facial tissue, 380 sheets, 190 2-ply	100 boxes	107.00	10,700.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Interfolded Paper Towel (30 packs per box)	12 box	2,600.00	31,200.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Double-Sided Scourer Dish Washing Sponge Pad	48 pcs	40.00	1,920.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			939,980.00													
3000-06-005-004-000	4. LEGISLATIVE AND CONSUL TATIVE MEETINGS/ASSEMBLY																
	<i>Other Maintenance and Operating Expenses</i>																
	SK Council Monthly Meeting	12 meetings	5,000.00	60,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Lunch (10 pax x 500 per head/per meeting)																
	Consultative SK Meeting																
	AM Snack (10 pax x 250 per head/per meeting)	12 meetings	2,500.00	30,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	SK Committee Meeting																
	PM Snack (10 pax x 250 per head/per meeting)	5 meetings	2,500.00	12,500.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			102,500.00													
3000-06-005-005-000	5. BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)																
	<i>Bank Charges</i>																
	a. Bank Charges			30,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	<i>Fidelity Bond Premiums</i>																
	b. Fidelity Bond			100,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	<i>Accountable Forms Expenses</i>																
	c. Accountable Forms Expenses			50,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	c.1. Carbonless Official Receipt	250 pads	200.00	50,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i>																
	d. Other Maintenance and Operating Expenses			100,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	1) Petty Cash			100,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	2) Notarial Fee	50 pcs	200.00	10,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	<i>Traveling Expenses</i>																
	3) Parking Fee			10,250.00		X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			300,250.00													
3000-06-005-005-000	6. SKMBDAY GIFT																
	<i>Other Supplies and Materials Expenses</i>																
	Birthday Cake	200 pos	1,200.00	240,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X

REVIEWED
 BUDGET DEPARTMENT



AIBEN M. SORIANO
 + City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/		Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities																
		Size					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
3000-06-005-007-000	7. SK MOVIE TIME																						
	Other Maintenance and Operating Expenses																						
	Film/Movie Screening Fee (twice a month)																						
	- 12 months x 500 per head	200	persons	6,000.00	1,200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
	Sub-Total				1,200,000.00																		
3000-06-005-008-000	8. PASINAYA YOUTH																						
	Other Maintenance and Operating Expenses																						
	Meals	400	pax	1,000.00	400,000.00	Public Bidding				X	X												
	Food for Hip Hop Audition Day	500	pax	500.00	250,000.00	Public Bidding				X	X												
	Food for Hip Hop Contestants during competition	300	pax	500.00	150,000.00	Public Bidding				X	X												
	Printing of Big Check for Hip Hop	3	pcs	1,000.00	3,000.00	Public Bidding				X	X												
	Other Supplies and Materials Expenses																						
	T-Shirt with Printed Design and Logo	400	pcs	550.00	220,000.00	Public Bidding				X	X												
	Lootbags	400	pos	1,000.00	400,000.00	Public Bidding				X	X												
	Honoraria																						
	Service Fee for Talents/Artists	1	package	1,500,000.00	1,500,000.00	Public Bidding				X	X												
	Event Organizer's Fee	1	package	600,000.00	600,000.00	Public Bidding				X	X												
	Honorarium of teleprompter/ tech encoder	1	person	15,000.00	15,000.00					X	X												
	Honorarium of Judges for Hip Hop Dance Competition	5	persons	15,000.00	75,000.00					X	X												
	Honorarium of Judges for Hip Hop Dance Competition Audition Day	3	persons	8,000.00	24,000.00					X	X												
	Honorarium of Tabulator for Hip Hop Dance Competition	3	persons	10,000.00	30,000.00					X	X												
	Rent/Lease Expenses																						
	Rental of Game Booths	10	packages	20,000.00	200,000.00	Public Bidding				X	X												
	Prizes																						
	Winner										X	X											
	Game 1	20	persons	1,000.00	20,000.00					X	X												
	Game 2	20	persons	1,000.00	20,000.00					X	X												
	Game 3	20	persons	1,000.00	20,000.00					X	X												
	Game 4	20	persons	1,000.00	20,000.00					X	X												
	Consolation Prize																						

REVIEWED
 BUDGET DEPARTMENT

AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities																
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
	Game 1	20 persons	500.00	10,000.00					X	X												
	Game 2	20 persons	500.00	10,000.00					X	X												
	Game 3	20 persons	500.00	10,000.00					X	X												
	Game 4	20 persons	500.00	10,000.00					X	X												
	X game Challenge								X	X												
	Champion	1 group	15,000.00	15,000.00					X	X												
	1st Runner Up	1 group	10,000.00	10,000.00					X	X												
	2nd Runner Up	1 group	5,000.00	5,000.00					X	X												
	Consolation Prize	20 groups	3,000.00	60,000.00					X	X												
	Macho Games								X	X												
	Champion	1 group	15,000.00	15,000.00					X	X												
	1st Runner Up	1 group	10,000.00	10,000.00					X	X												
	2nd Runner Up	1 group	5,000.00	5,000.00					X	X												
	Consolation Prize	10 groups	3,000.00	30,000.00					X	X												
	Hip Hop Dance Competition								X	X												
	Champion	1 group	30,000.00	30,000.00					X	X												
	1st Runner Up	1 group	20,000.00	20,000.00					X	X												
	2nd Runner Up	1 group	10,000.00	10,000.00					X	X												
	Consolation Prize	15 groups	5,000.00	75,000.00					X	X												
	Wrestling Contest								X	X												
	Champion	2 persons	3,000.00	6,000.00					X	X												
	Consolation Prize	20 persons	500.00	10,000.00					X	X												
	Eating Contest								X	X												
	Champion	3 persons	3,000.00	9,000.00					X	X												
	1st Runner Up	3 persons	2,000.00	6,000.00					X	X												
	2nd Runner Up	3 persons	1,000.00	3,000.00					X	X												
	Consolation Prize	20 persons	500.00	10,000.00					X	X												
	Bull Challenge								X	X												
	Champion	1 person	5,000.00	5,000.00					X	X												
	1st Runner Up	1 person	3,000.00	3,000.00					X	X												
	2nd Runner Up	1 person	2,000.00	2,000.00					X	X												
	Consolation Prize	20 persons	500.00	10,000.00					X	X												
	Raffle Prizes	30 persons	1,000.00	30,000.00					X	X												
	Bring Me Prizes	30 persons	1,000.00	30,000.00					X	X												
	Bel-Air Tshirts	20 persons	1,000.00	20,000.00					X	X												
	Sub-Total			4,416,000.00																		
3000-06-005-003-000	9. INTERNATIONAL WOMENS DAY																					
	Other Supplies and Materials Expenses																					
	T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00					X													
	Lookage	100 pcs	500.00	50,000.00					X													
	Sub-Total			100,000.00																		

REVIEWED
 BUDGET DEPARTMENT
 ALDEN M. SORIANO
 City Budget Officer
 Review Letter Dated: MAY 28 2024

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities															
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
3000-06-005-012-000	12. KATIPUNAN NG KABATAAN ASSEMBLY <i>Other Maintenance and Operating Expenses</i>																				
	Food	300 pax	1,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X							
	<i>Other Supplies and Materials Expenses</i>																				
	Loobag	300 pos	1,000.00	300,000.00	Public Bidding	X	X	X	X	X	X	X	X	X							
	<i>Prizes</i>																				
	Cash Prizes																				
	Winner	40 persons	1,000.00	40,000.00		X	X	X	X	X	X	X	X	X							
	Consolation Prize	80 persons	500.00	40,000.00		X	X	X	X	X	X	X	X	X							
	Special Prizes	20 persons	2,000.00	40,000.00		X	X	X	X	X	X	X	X	X							
	Raffle Prizes	20 persons	1,000.00	20,000.00		X	X	X	X	X	X	X	X	X							
	Bring Me Prize	20 persons	1,000.00	20,000.00		X	X	X	X	X	X	X	X	X							
	<i>Rent/Lease Expenses</i>																				
	Rental of Game Booths	2 packages	20,000.00	40,000.00	Public Bidding	X	X	X	X	X	X	X	X	X							
	Sub-Total			800,000.00																	
3000-06-006-001-000	1. GO FAR ("Good Practices in Local Governance: Facility for Adaptation and Replication" <i>Training Expenses</i>																				
	Tour Package (3days and 2 nights)	20 pax	10,000.00	200,000.00	Public Bidding	X	X	X	X	X	X	X	X	X							
	Food																				
	Accommodation																				
	Air Fare																				
	Sub-Total			200,000.00																	
VII. ACTIVE CITIZENSHIP	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM																				
16 3000-07-001-000-000	<i>Donation</i> Financial Assistance to NGOs	3 lot	60,000.00	180,000.00		X	X	X	X	X	X	X	X	X							
	Sub-Total			180,000.00																	

 REVIEWED BUDGET DEPARTMENT AILEEN M. SORIANO City Budget Officer Review Letter Dated: MAY 28 2024

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
17	3000-07-002-000-000 LINGGONG KABATAAN <i>Honoraria</i>	2 persons	20,000.00	40,000.00	Public Bidding									X			
	Honorarium of Host	1 package	200,000.00	200,000.00	Public Bidding									X			
	Event Organizer's Fee	1 contract	500,000.00	500,000.00	Public Bidding									X			
	Artist/Performer's Fee																
	<i>Other Supplies and Materials Expenses</i>																
	T-Shirt with printed design and Barangay & SK Logo	100 pcs	500.00	50,000.00	Public Bidding								X				
	Lootbags	100 pcs	1,000.00	100,000.00	Public Bidding								X				
	<i>Other Maintenance and Operating Expenses</i>																
	Meals (Dinner)	100 pax	600.00	60,000.00	Public Bidding								X				
	<i>Prizes</i>																
	Games and Prizes																
	Winner	20 persons	1,000.00	20,000.00									X				
	Consolation Prize	20 persons	500.00	10,000.00									X				
	Raffle Prizes	20 persons	1,000.00	20,000.00									X				
	Special Prizes	20 persons	2,000.00	40,000.00									X				
	<i>Rent/Lease Expenses</i>																
	Light and Sounds	1 contract	100,000.00	100,000.00	Public Bidding								X				
	Sub-Total			1,140,000.00													
18	BEL-AIR YOUTH CULTURAL ARTS PROGRAM																
3000-07-003-001-000	1. PINOY CULTURE																
	<i>Other Maintenance and Operating Expenses</i>																
	Tour Package (2 days & 1 night)	50 persons	10,972.12	448,606.03	Public Bidding						X	X	X	X	X	X	X
	Meals																
	Accommodation																
	Transportation																
	Tour Guide																
	Entrance Fee																
	Environmental Fee																
	Sub-Total			448,606.03													
3000-07-003-002-000	2. CONCERT @ THE PARK																
	<i>Honoraria</i>																
	Event Organizer's Fee	1 contracts	300,000.00	300,000.00	Public Bidding						X	X	X	X	X	X	X
	Performers/Orchestra's Fee	1 package	500,000.00	500,000.00	Public Bidding						X	X	X	X	X	X	X
	Band Artist/Performers's Fee	1 package	300,000.00	300,000.00	Public Bidding						X	X	X	X	X	X	X
	Conductor's Fee	1 package	100,000.00	100,000.00	Public Bidding						X	X	X	X	X	X	X
	Production Manager's Fee	1 package	50,000.00	50,000.00	Public Bidding						X	X	X	X	X	X	X


REVIEWED
 BUDGET DEPARTMENT
 AILEEN M. SORIANO
 * City Budget Officer
 Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sound Engineer's Fee	1	50,000.00	50,000.00	Public Bidding					X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i>																
	Packed Food for Barangay Staff/Personnel and Event Organizer	200	500.00	100,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Pack Snack for Barangay Staff/Personnel and Event Organizer	200	300.00	60,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Buffet Food for Guest	280	1,000.00	280,000.00	Public Bidding					X	X	X	X	X	X	X	X
	<i>Other Supplies and Materials Expenses</i>																
	Bouquette	2	3,000.00	6,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Lei	5	1,000.00	5,000.00	Public Bidding					X	X	X	X	X	X	X	X
	<i>Rent/Lease Expenses</i>																
	Rentals:																
	Rental of Trussing, 40 x 60 feet	2	40,000.00	80,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of Tent:																
	12' x 24' with 4 sidings	2	1,500.00	3,000.00	Public Bidding					X	X	X	X	X	X	X	X
	12' x 24' with 2 sidings	2	1,250.00	2,500.00	Public Bidding					X	X	X	X	X	X	X	X
	12' x 24' with 3 sidings	2	1,250.00	2,500.00	Public Bidding					X	X	X	X	X	X	X	X
	10' x 10' with 4 sidings	2	750.00	1,500.00	Public Bidding					X	X	X	X	X	X	X	X
	12' x 24' with no sidings	2	1,000.00	2,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of Monoblock Seat cover	100	10.00	1,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of Generator	1	50,000.00	50,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of mono block chairs	100	15.00	1,500.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of round tables	50	100.00	5,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Rental of Sounds and Lights	1	100,000.00	100,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Sub-Total			2,000,000.00													
	3. FLORES DE MAYO																
	<i>Honoraria</i>																
3000-07-003-003-000	Conceptualization and decoration for Tilbury/Kalesa	1	130,000.00	130,000.00	Public Bidding					X	X	X	X	X	X	X	X
	Honorarium of Sagala	1	15,000.00	15,000.00						X	X	X	X	X	X	X	X
	Honorarium of Escort	1	10,000.00	10,000.00						X	X	X	X	X	X	X	X
	<i>Other Supplies and Materials Expenses</i>																
	Gown for Sagala	1	10,000.00	10,000.00						X	X	X	X	X	X	X	X
	Barong of Escort	1	10,000.00	10,000.00						X	X	X	X	X	X	X	X
	Bouquet	1	5,000.00	5,000.00						X	X	X	X	X	X	X	X
	<i>Other Maintenance and Operating Expenses</i>																
	Packed Food for Sagala, Escort, SK Council Members and KK Members	30	500.00	15,000.00						X	X	X	X	X	X	X	X
	<i>Rent/Lease Expenses</i>																
	Rental of Tilbury/Kalesa	1	5,000.00	5,000.00						X	X	X	X	X	X	X	X
	Sub-Total			200,000.00													

REVIEWED
 BUDGET DEPARTMENT

ALLEN M. SORIANO
 City Budget Officer

Review Letter Dated **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIAN/KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/		Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
		Size					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VIII. ENVIRONMENT																		
19	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM																	
3000-08-001-001-000	1. CIRCULAR ECONOMY																	
	<i>Training Expenses</i>																	
	Honorarium of Guest Speaker	4 persons		20,000.00	80,000.00	Public Bidding				X	X	X	X	X	X	X		
	Garden Soil (5kilos per pack)	50 packs		500.00	25,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Bran (1kg)	50 packs		600.00	30,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Bin with Stainer and Sptgot (20L)	50 sets		1,850.00	92,500.00	Public Bidding			X	X	X	X	X	X	X	X		
	Plastic Basin (50L)	50 pcs		300.00	15,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Earthworms	5 kgs		600.00	3,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Hand Shovel (Metal) / Trowel	50 pcs		250.00	12,500.00	Public Bidding			X	X	X	X	X	X	X	X		
	Garden Gloves	50 pairs		250.00	12,500.00	Public Bidding			X	X	X	X	X	X	X	X		
	Spray Bottle (750ml)	50 pcs		200.00	10,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Crate	50 pcs		350.00	17,500.00	Public Bidding			X	X	X	X	X	X	X	X		
	Sub-Total				298,000.00													
3000-08-001-002-000	2. ECOSYSTEM RESTORATION																	
	<i>Other Maintenance and Operating Expenses</i>																	
	Tour Package	100 persons		3,000.00	300,000.00	Public Bidding			X	X	X	X	X	X	X	X		
	Meals																	
	Accommodation																	
	Transportation																	
	Tour Guide																	
	Entrance Fee																	
	Environmental Fee																	
	Sub-Total				300,000.00													

REVIEWED
 BUDGET DEPARTMENT

Aileen M. Soriano
AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/ Size	Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities														
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
3000-08-001-004-000	3. ENVIRONMENTAL CONVERSATION AWARENESS <i>Training Expenses</i>																			
	Seminar Meals (Breakfast, AM Snack, Lunch and PM Snack)	50 persons	500.00	25,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Seminar Training Provider's Fee	1 package	100,000.00	100,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Training Supplies and Materials																			
	T-Shirt with printed design and logo	50 pcs	400.00	20,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Canvass Bag with Printed Design	50 pcs	400.00	20,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Ballpen	50 pcs	15.00	750.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Expanding Envelope with Garter (Long)	50 pcs	40.00	2,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Notebook	50 pcs	80.00	4,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Parchment Paper (90GSM) 10 sheets per pack	10 packs	60.00	600.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Bond Paper (Long)	2 reams	400.00	800.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Coloring Pen (24 colors)	50 sets	160.00	8,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Manila Paper	10 pcs	10.00	100.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	A4 Certificate holder	50 pcs	75.00	3,750.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Sub-Total			185,000.00																
3000-08-001-005-000	4. SK BEL-AIR ECO EXPLORATION <i>Other Maintenance and Operating Expenses</i>																			
	Tour Package	100 persons	3,000.00	300,000.00	Public Bidding			X	X	X	X	X	X	X	X	X	X	X	X	X
	Meals																			
	Accommodation																			
	Transportation																			
	Tour Guide																			
	Entrance Fee																			
	Environmental Fee																			
	Sub-Total			300,000.00																

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO
 + City Budget Officer

Review Letter Dated: **MAY 28 2024**

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNING KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/		Estimated Unit Cost	Estimated Budget	Procurement Method	Schedule / Milestone of Activities													
		Size					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
3000-08-001-006-000	5. TURTLE WALK																			
	Other Maintenance and Operating Expenses																			
	Tour Package	100 persons		3,000.00	300,000.00	Public Bidding				X	X	X	X	X	X	X	X	X	X	X
	Meals																			
	Accommodation																			
	Transportation																			
	Tour Guide																			
	Entrance Fee																			
	Environmental Fee																			
	Adopt-a-turtle																			
	Sub-Total				300,000.00															
	GRAND TOTAL:				P 27,239,936.03															

Prepared by: **SANGGUNING KABATAAN OF BARANGAY BEL-AIR**

Approved by:


Cristina Alexandra G. Carmus
 SK Chairwoman

Prepared by:


Maria Christa Ariana D. Dy
 SK Treasurer

REVIEWED
 BUDGET DEPARTMENT

ALBEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of IB/ RES	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
HEALTH													
BEL-AIR YOUTH HEALTH CARE PROGRAM													
3000-01-001-001-000 1. #IwasCOVID													
	Health and Hygiene Kit												
	Throat Spray	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	80,000.00	80,000.00			
	Alcohol (250ml)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	8,000.00	8,000.00			
	Paracetamol 500mg (20 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	12,500.00	12,500.00			
	Chlorpheniramine Malesate (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00			
	Loperamide Capsule (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,500.00	10,500.00			
	Carbocisteine capsule 500mg (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	17,500.00	17,500.00			
	Antibacterial Liquid Hand Soap	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00			
	Cotton Balls (100s)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	8,000.00	8,000.00			
	Adhesive Bandage (50s)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00			
									166,500.00	166,500.00			
3000-01-001-002-000 2. FITNESS @ THE PARK													
	Instructor's Fee												
	- Dance Fitness Instructor's Fee	SK Council						SK Fund	160,000.00	160,000.00			
	- High Intensity Interval Training Fitness Instructor's Fee	SK Council						SK Fund	160,000.00	160,000.00			
	- Pound Exercise Instructor's Fee	SK Council						SK Fund	80,000.00	80,000.00			
	- Yoga Instructor's Fee	SK Council						SK Fund	80,000.00	80,000.00			
									480,000.00	480,000.00			
3000-01-001-003-000 3. CARE FOR MENTAL HEALTH													
	Professional Doctor's Fee	SK Council						SK Fund	250,000.00	250,000.00			
	Guest Speaker's Fee	SK Council						SK Fund	25,000.00	25,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00			
	Lootbags	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00			
	Printing of Brochure	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	9,000.00	9,000.00			
	Food												
	Breakfast	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	35,000.00	35,000.00			
	AM-Snack	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	31,000.00	31,000.00			
		SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00			
									500,000.00	500,000.00			

REVIEWED
Lugh
BUDGET DEPARTMENT

ALLEN M. SORIANO
+ City Budget Officer
Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3000-01-001-004-000	4. SK PET DAY	SK Council						SK Fund	50,000.00	50,000.00		This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet and to showcase the talents and bonding between pet and owners.(Augmentation to Barangay Project)	
	Honorarium @ 20 Pet Groomers	SK Council						SK Fund	50,000.00				
	Lootbags	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00			
	Dog Food (1.5k per pack)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	40,000.00	40,000.00			
	Cat Food (1.3k per pack)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	45,000.00	45,000.00			
	Food												
	Breakfast	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	35,000.00	35,000.00			
	Lunch	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00			
	Cash Prizes	SK Council						SK Fund	15,000.00	15,000.00			
	Champion	SK Council						SK Fund	10,000.00	10,000.00			
	1st Runner Up	SK Council						SK Fund	5,000.00	5,000.00			
	2nd Runner Up	SK Council						SK Fund	15,000.00	15,000.00			
	Consolation Prize	SK Council						SK Fund	30,000.00	30,000.00			
	Winner of Various Games	SK Council						SK Fund	10,000.00	10,000.00			
	Consolation Prize of Various Games	SK Council						SK Fund	15,000.00	15,000.00			
	Special Prizes	SK Council						SK Fund	420,000.00	420,000.00			
	Sub-total												
3000-01-001-005-000	5. YOUTH LABORATORY SERVICES											This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS, Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),A BO-RH, Blood Grouping, Chest X-ray (Augmentation to Barangay Project)	
	Laboratory Services												
	Lipid Screening	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	150,000.00	150,000.00			
	Chest X-Ray	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	60,000.00	60,000.00			
	Liver Function Tests	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals												
	3 in 1 Coffee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	3,000.00	3,000.00			
	Cupcake	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	6,000.00	6,000.00			
	Breakfast	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,500.00	5,500.00			
	Lunch	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	11,000.00	11,000.00			
	Sub-total												
3000-01-001-006-000	6. SK FREE EYE REFRACTION AND EYE GLASSES											This project aims to provide a free eye refraction and eye glasses to the youth. It is the safest and simplest way to correct refractive errors and improve and clear their eye vision (Augmentation to Barangay Project)	
	Reading Glasses with Rx lenses	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	80,000.00	80,000.00			
	Single Vision Lenses	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	85,250.00	85,250.00			
	Double Vision Lenses	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	69,750.00	69,750.00			
	Special/Processed Lenses	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	195,000.00	195,000.00			
	Brand New Quality Frames	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	70,000.00	70,000.00			
	Packed Breakfast	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	7,000.00	7,000.00			
	Packed Lunch	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	10,000.00	10,000.00			
	Sub-total												
	Sub-total												

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement Posting or IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3000-01-001-007-000	7. SK FREE MEDICINES, MULTI-VITAMINS AND MINERALS												
	Ascorbic Acid, 500mg., 30's/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	150,000.00	150,000.00			Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)
	Multi-vitamins and Minerals, 30's/box (Adult)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00			
	Sub-total								350,000.00	350,000.00			
3000-01-001-008-000	8. SK VACCINES												
	Pneumonia Vaccine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00			Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)
	Flu Vaccine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00			
	Sub-total								500,000.00	500,000.00			
3000-01-002-001-000	1. YOUTH SPORTS CLINIC												
	Basketball Clinic	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	10,000.00	10,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Volleyball Clinic	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Tennis Clinic	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200,000.00	200,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Badminton Clinic	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			

REVIEWED
BUDGET DEPARTMENT

ALLEEN M. SORIANO
+ City Budget Officer

Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Football Clinic	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	400,000.00	400,000.00		
	Trainer's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00		
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	2,131,000.00	2,131,000.00		
	Sub-total											
3000-01-002-002-000	2. E-SPORTS TOURNAMENT											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00	50,000.00		
	Champion Trophy	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00		
	Runner Up Trophy	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00		
	Event Organizer's Fee	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	357,000.00	357,000.00		
	Cash Prizes											
	Group											
	Champion	SK Council						SK Fund	100,000.00	100,000.00		
	1st Runner Up	SK Council						SK Fund	60,000.00	60,000.00		
	2nd Runner Up	SK Council						SK Fund	40,000.00	40,000.00		
	Consolation Prize	SK Council						SK Fund	125,000.00	125,000.00		
	Sub-total								760,000.00	760,000.00		
3000-01-002-003-000	3. SPORTS ENHANCEMENT PROJECT											
	Complete set of Sound System for the Gym	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00		200,000.00	
	Indoor and Outdoor Gym Fitness Equipment	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	-			
	- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	180,000.00		180,000.00	
	- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	170,000.00		170,000.00	
	- Sko Trainer (Size: 0.63m x 0.98m x 1.63m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	185,000.00		185,000.00	
	- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	195,000.00		195,000.00	
	- Shoulder Traichi (Size: 1.0m x 1.24m x 1.61m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00		200,000.00	
	Basketball Leather Balls GG7 Balls with Pin	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00		50,000.00	
	Tennis Racket	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00		50,000.00	
	Tennis Ball	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	10,500.00		10,500.00	
	Badminton Net	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00		6,000.00	
	Ball Court with Aluminum Legs	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00		50,000.00	
	Shuttle Cobs	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	22,500.00		22,500.00	
	Barre Roller Ball	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	15,000.00		15,000.00	

The project aims to have a regular physical activity for the youth that can improved their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as: Heart disease by providing the following:

- Purchase of Indoor and Outdoor Gym Fitness Equipment
- Purchase of Basketball Court Equipment
- Purchase of Heavy Duty Wall Fan with Mistng Spray at Multi-Purpose Covered Court
- Procurement of Sports Supplies and Materials

REVIEWED

ALEXANDER SORIANO
4 City Budget Officer

Review Letter Dated **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Muscle Tape (5m)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,000.00	2,000.00		
	First Aid Kit	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Football Goal Net	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Sub-total								1,376,000.00	246,000.00	1,130,000.00	
3000-01-002-006-000	4. INTER VILLAGE SPORTS TOURNAMENT (CLUSTER PROJECT)											
	Jersey Uniforms	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	70,000.00	70,000.00		
	Food and drinks during games (24 games x 60 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	144,000.00	144,000.00		The project aims to foster camaraderie amongst other villages barangay and players. By conducting Basketball, volleyball, futsal and other sports tournament for the youth
	Share for Officiating of Inter Village Basketball Tournament	SK Council						SK Fund	50,000.00	50,000.00		
	Payment for Coaches	SK Council						SK Fund	30,000.00	30,000.00		
	Sub-total								294,000.00	294,000.00		
3000-01-002-007-000	5. INTER BARANGAY MOBILE LEGENDS TOURNAMENT											
	Jersey Uniforms	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	12,500.00	12,500.00		To support the SK Federator's Physical, Mental, Social Development and Welfare of the youth for the youth in line with the program of the City government of Makati thru online game tournament
	Food and drinks during games (10games x 25 players)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	36,000.00	36,000.00		
	Sub-total								48,500.00	48,500.00		
3000-01-003-000-000	1. MAKATI GAMES											
	Practice Jersey Uniforms	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	48,000.00	48,000.00		Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games
	Rubber Shoes	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	320,000.00	320,000.00		
	Sports Bag	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Tumbler	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Sports Towel	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Jacket	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	Payment for Coaches	SK Council						SK Fund	40,000.00	40,000.00		
	Food during practice (10 weeks x 40 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	240,000.00	240,000.00		
	Food during games (20 games x 40 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	798,000.00	798,000.00		
	Sub-total								798,000.00	798,000.00		
	EDUCATION											
	1. ADOPT A SCHOOL PROGRAM											
3000-02-002-000-000	Donation to Public School in Makati	SK Council						SK Fund	50,000.00	50,000.00		The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.
	Sub-total								50,000.00	50,000.00		

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of BI/ REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1. YOUTH ALTERNATIVE LEARNING SYSTEM (YALS)												
3000-02-004-001-000	Food during Training (10 persons x 250 per head x 24 weeks)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	60,000.00	60,000.00		This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and DepEd Makati that includes both the non-formal and informal sources of knowledge and skills.	
	Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	120,000.00	120,000.00			
	Training Kit/Materials:	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	-	-			
	Training Bag	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	5,000.00	5,000.00			
	T-Shirt with printed design	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	4,500.00	4,500.00			
	Binder Notebook	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	3,000.00	3,000.00			
	USB (32G)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	3,500.00	3,500.00			
	Ballpen	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	200.00	200.00			
	ID with Lace	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	1,000.00	1,000.00			
	Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	SK Fund	800.00	800.00			
	Sub-total							198,000.00	198,000.00			
2. EDUCATIONAL KITS												
3000-02-004-002-000	Tablet Computer	SK Council	Public Bidding	13/06/2022	20/06/2022	27/06/2022	SK Fund	220,000.00	220,000.00		This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.	
	Wifi Prepaid Internet Kit	SK Council	Public Bidding	13/06/2022	20/06/2022	27/06/2022	SK Fund	20,000.00	20,000.00			
	Sub-total							240,000.00	240,000.00			

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano
AILEEN M. SORIANO
4th City Budget Officer

Review Letter Dated **MAY 28 2024**

SAMGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
3000-02-004-003-000	3. BEL-AIR YOUTH DRIVING LESSON AND ROAD SAFETY											
	Seminar, Training Workshop Fee	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	330,000.00	330,000.00		This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons : <ul style="list-style-type: none"> • Driving regulations • Laws • How to operate a vehicle • What-to-do-in-case-of-an emergency • The necessary parts of a car • Safety procedures • Proper driving strategies in adverse weather conditions • Driver analysis • To have a Free Drivers license if they have passed and completed the lesson
	Food during training workshop	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	-	-		
	Packed Breakfast	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	AM Snack	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Packed Lunch	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	35,000.00	35,000.00		
	Spiral Notebook	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	8,500.00	8,500.00		
	Ballpen	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500.00	1,500.00		
	A4 Certificate holder	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	7,500.00	7,500.00		
	Parchment Paper (90GSM) 10 sheets per pack	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	600.00	600.00		
	Sub-total								463,100.00	463,100.00		
SOCIAL												
BEL-AIR YOUTH CARES												
3000-04-001-001-000	1. GENDER AND DEVELOPMENT SEMINAR WORKSHOP FOR THE YOUTH											
	Seminar Venue	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	75,000.00	75,000.00		The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop
	Training Supplies and Materials:											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	Seminar Bag with Printed Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	30,000.00	30,000.00		
	Notebook	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Ballpen	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	1,000.00	1,000.00		
	ID Holder with Lace	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	4,000.00	4,000.00		
	A4 Certificate holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Bandana	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Payment for training provider	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00		
	Sub-total								200,000.00	200,000.00		
3000-04-002-000-000	BAHAY PAG-ASA											
	Financial Assistance	SK Council						SK Fund	100,000.00	100,000.00		Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati
	Sub-total								100,000.00	100,000.00		

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEACE BUILDING/ SECURITY												
ANTI DRUG ABUSE AWARENESS												
3000-05-001-001-000	1. BEL-AIR YOUTH CAMP	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	63,300.00	63,300.00		Conduct of drug awareness education, prevention and intervention seminar workshop.
	Seminar Venue (accommodation for 3 days and 2 nights)	SK Council	Public Bidding									The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK
	Meals	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	10,500.00	10,500.00		Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.
	Breakfast	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	9,000.00	9,000.00		
	AM Snack	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	9,000.00	9,000.00		
	Lunch	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	15,000.00	15,000.00		
	PM Snack	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	9,000.00	9,000.00		
	Dinner	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	15,000.00	15,000.00		
	Trainor's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	20,000.00	20,000.00		
	Training Kit and Materials											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	9,600.00	9,600.00		
	Training Bag	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	9,600.00	9,600.00		
	Spiral Notebook (C560c W/opp Plastic)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	3,000.00	3,000.00		
	Ballpen	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	600.00	600.00		
	ID Holder with Lace	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	3,000.00	3,000.00		
	A4 Certificate holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	2,400.00	2,400.00		
	Payment for Transportation Vehicle	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/08/2024	SK Fund	30,000.00	30,000.00		
		Sub-total							200,000.00	200,000.00		
YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM												
1. YOUTH GO BAG (EMERGENCY RESPONSE KIT) FOR DISASTER PREPAREDNESS												
3000-05-002-001-000	GO BAGS	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	200,000.00	200,000.00		Procurement of 100 pieces Emergency Go Bag
	1 Thermal Rescue/ Emergency Shelter (8ft x 5ft)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				(Emergency Response Kit) for the youth within Barangay Bel-Air and Salcedo Village. This is an easy to carry Go Bag that can be used in case of an emergency/disaster. This project also aims to equip the youth and KK members with appropriate supplies necessary for disaster preparedness.
	1 Mini First Aid Kit	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 Whistle	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 Flash Light	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 Kit Personal Hygiene	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	(Toothbrush, Toothpaste, Soap, 60ml Alcohol, 1 pc. Napkin, 1 Pack 2 ply Multi Purpose Tissue, 1 Sachet Shampoo, 1 Face Towel)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	3 Pack Meals Ready to Eat (MRE)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 Pair Disposable Gloves	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	6 pcs. Face Mask/ Dust Mask	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 pc. Upper Rain Coat	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	2 pcs. Glow stick	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 pack of Water Proof matches	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 sets of Paracord	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Portable Water Purifier Straw	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of SOS - Save our Souls Tools	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	(Can opener, Knife Edge, Screw Driver, Ruler, Can Opener, 4 position wrench (for various nuts and bolt head) Butterfly wrench, Saw blade, Direction ancillary indication, 2-position			07/08/2024	14/08/2024	21/08/2024	23/08/2024					

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
	Wrench, Lanyard hole (key ring hole)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 pc. of Safety Goggles	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Safety Gloves	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Silicon cup	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Bandage	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 pc. of Survival Bracelet	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Emergency Poncho/Rain Gear	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 pcs of Re-usable water bottle	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Disposable Mouth-to-Mouth Resuscitation Device	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Emergency Thermal Blanket (180cs x 210cm)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	1 set of Sunray/Sleeping Bag (84x36x200)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund					
	Sub-total								200,000.00	200,000.00			
3000-05-003-000-000	PAGASA SA MAKATI												
	Donation to NGO's	SK Council						SK Fund	50,000.00	50,000.00			
	Sub-total								50,000.00	50,000.00			
GOVERNANCE													
	SK CAPABILITY ENHANCEMENT PROGRAM												
3000-06-001-001-000	1. SK CAPABILITY SEMINAR/WORKSHOP												
	Seminar Venue	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	45,500.00	45,500.00			Conduct of seminar training workshop that aims to create, enhance, capacitate and develop the SK Council Members in the Local Legislation and Governance and 25 KK Members
	Trainer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	20,000.00	20,000.00			
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	10,500.00	10,500.00			
	Training Bag	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	15,000.00	15,000.00			
	Spiral Notebook (C560c W/opp Plastic)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00			
	ID Holder with Lace	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00			
	A4 Certificate holder	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00			
	Sub-total								100,000.00	100,000.00			Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.
3000-06-002-000-000	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)												
	Seminar Fee	SK Council						SK Fund	100,000.00	100,000.00			
	Sub-total								100,000.00	100,000.00			

REVIEWED
BUDGET DEPARTMENT

ALBEN M. SORIANO
+ City Budget Officer
Review Letter Dated: **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3000-06-003-000-000	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING												Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.
	Seminar Fee	SK Council					SK Fund	250,000.00	250,000.00				
	Sub-total							250,000.00	250,000.00				
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM													
3000-06-006-001-000	1. YOUTH FELLOWSHIP, ASSEMBLY AND ENHANCEMENT PROGRAM												Gathering of the Kalipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6, with the following activities: a) Youth Night b) Year-End Youth Camaraderie
	a) Youth Night												
	Honorarium of Facilitators	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	100,000.00	100,000.00				
	Meals	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	100,000.00	100,000.00				
	Lookbags	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	100,000.00	100,000.00				
	Stage Decor and Venue Design	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	60,000.00	60,000.00				
	Rental of Lights and Sounds	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	60,000.00	60,000.00				
	Games	SK Council					SK Fund	100,000.00	100,000.00				
	Winner	SK Council					SK Fund	50,000.00	50,000.00				
	Consolation Prize	SK Council					SK Fund	40,000.00	40,000.00				
	Special Prizes	SK Council					SK Fund	20,000.00	20,000.00				
	Raffle Prizes	SK Council					SK Fund	20,000.00	20,000.00				
	Bring Me Prize	SK Council					SK Fund	20,000.00	20,000.00				
	Sub-total							660,000.00	660,000.00				
3000-06-006-002-000	2. SANGGUNIANG KABATAAN MANAGEMENT INFORMATION SYSTEM (SKMIS)												In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru: 1. Installation and acquisition and provision of the following: a) Online and Software Subscription b) Smart Phone Communication line
	Online Subscription	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	78,000.00	78,000.00				
	Mobile Phone Subscription (12 units x 3,500 per month)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	SK Fund	504,000.00	504,000.00				
	Sub-total							582,000.00	582,000.00				

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BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

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SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program Activity/ Project)	
				Advertisement Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3000-06-005-003-000	3. OFFICE ENHANCEMENT PROJECT												
	Metal Lateral filing Cabinet	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	45,000.00	45,000.00		The project aims to have a smoothly and efficiently operation of Sangguniang Kabataan Office thru Procurement of office and janitorial supplies, materials, equipment, furniture and fixtures.	
	Office Table	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	10,000.00	10,000.00			
	Sound Proof Partition Wall Folding Office Partition Flexible Room Divider (Glass Wall and Aluminum Frame)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00			
	Signage for SK Office	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	100,000.00	100,000.00			
	Name-Plate	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	24,000.00	24,000.00			
	Electronic Typewriter	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00			
	Electronic Calculator (12 digits)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Portable Hard Drive (2TB)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00			
	Metal Binder CLIP (1")	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,600.00	3,600.00			
	CORRECTION TAPE, disposable, usable length of 6	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	720.00	720.00			
	Brown ENVELOPE, legal size	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,000.00	2,000.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	14,400.00	14,400.00			
	FOLDER, tagboard, legal size, 100s/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500.00	1,500.00			
	FOLDER, tagboard, legal size, 100s/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,250.00	1,250.00			
	MARKING PEN, whiteboard, black	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	MARKING PEN, whiteboard, red	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	PAPER, legal, bond, Premium Grade	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	42,000.00	42,000.00			
	PAPER, multicolor, 210mm x 297mm (A4), 80gsm	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	18,000.00	18,000.00			
	SIGN PEN, blue	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00			
	SIGN PEN, black	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00			
	SIGN PEN, red	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	STAPLE WIRE, standard, 5000 pcs/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	TAPE, masking, 24mm, 50 meters length	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	TAPE, packaging, 48mm, 50 meters length	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	420.00	420.00			
	TAPE, transparent, 24mm, 50 meters (1 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	TAPE, transparent, 48mm, 50 meters (1/2 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	Ballpen Black, Ordinary	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Ballpen Black, Superfine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00			
	Ballpen Blue, Ordinary	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Ballpen Blue, Superfine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00			
	Colored Fastener, vinyl plastic	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	240.00	240.00			
	Bond paper, 8 1/2" x 11", S-20, 80gsm.	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	27,000.00	27,000.00			
	MARKER, permanent, blue	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	Rubber Band (Small)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	600.00	600.00			
	Rubber Band (Big)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	700.00	700.00			
	Sticker Paper	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	Note Pad, 3 in. x 3 in.	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	Note Pad, 1 in x 3 in.	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	26,400.00	26,400.00			
	Data Storage File Box with cover (70 k)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00			
	Folder file w/ slide pockets 2-holes (1 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	7,200.00	7,200.00			

REVIEWED
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4 City Budget Officer
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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Expanding Envelope with Garter (long)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,000.00	3,000.00		
	Expanding Envelope with Garter (short)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,000.00	2,000.00		
	File Divider (long)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,440.00	1,440.00		
	File Divider (short)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00		
	Clear Book (long)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,600.00	3,600.00		
	Clear Book (short)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	720.00	720.00		
	Photo Paper Inkjet A4 230gsm High Glossy	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,250.00	2,250.00		
	Print Cartridge, 79A	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	22,400.00	22,400.00		
	Print Cartridge (colored)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	36,000.00	36,000.00		
	Continuous Ink Printer (Colored)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	48,000.00	48,000.00		
	Metal Binder CLIP (2") assorted in color	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,600.00	3,600.00		
	Double Sided Tape (Foam type) 18mm x 10m	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,620.00	1,620.00		
	Board Paper Long 220 gsm	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,240.00	6,240.00		
	Board Paper Short 220 gsm	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,800.00	4,800.00		
	Transparent Storage Box (50liters)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	18,000.00	18,000.00		
	Duct Tape (Size: 2 inches and 20 yards)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,040.00	2,040.00		
	Double Sided Tape White 18mm x 10m	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	810.00	810.00		
	Double Sided Tape White 24mm x 10m	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,125.00	1,125.00		
	Double Sided Tape White 12mm x 10m	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	585.00	585.00		
	Janitorial Supplies:											
	ALCOHOL, 70%, ethyl (1000ml)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	33,600.00	33,600.00		
	TOILET TISSUE, 12 rolls/packs	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	7,000.00	7,000.00		
	Facial tissue, 360 sheets, 190 2-ply	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	10,700.00	10,700.00		
	Interfolded Paper Towel (30 packs per box)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	31,200.00	31,200.00		
	Naturally extracted non-additive essential oil for diffusers,	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	21,600.00	21,600.00		
	Trash cans with Pressing Cover	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,700.00	2,700.00		
	Dishwashing Liquid Soap (1Gallon)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,600.00	3,600.00		
	Double-Sided Scourer Dish Washing Sponge Pad	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,920.00	1,920.00		
	Powder Detergent (1kg)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00		
									939,980.00	639,980.00	300,000.00	
	Sub-total											
3000-06-005-004-000	4. LEGISLATIVE AND CONSULTATIVE MEETINGS/ASSEMBLY											
	Meals											
	SK Council Monthly Meeting	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	80,000.00		
	Lunch (10 pax x 500 per head/per meeting)											
	Consultative SK Meeting											
	AM Snack (10 pax x 250 per head/per meeting)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	SK Committee Meeting											
	PM Snack (10 pax x 250 per head/per meeting)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,500.00	12,500.00		
									102,500.00	102,500.00		
	Sub-total											

The project aims to conduct a regular, monthly, emergency and special meetings by SK Council Members and other offices and committees for the benefit of Bel-Air Youth.

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
3000-06-005-006-000	5. BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)											Provision and support for the operationalization and management of the Sangguniang Kabataan of Bel-Air which includes the following :
	a. Bank Charges	SK Council					SK Fund	30,000.00	30,000.00			a. Bank Charges
	b. Fidelity Bond	SK Council					SK Fund	100,000.00	100,000.00			b. Fidelity Bond
	c. Accountable Forms Expenses	SK Council					SK Fund	50,000.00	50,000.00			c. Accountable Forms Expenses
	d. Other Maintenance and Operating Expenses	SK Council					SK Fund	-	-			d Other Maintenance and Operating Expenses
	1. Petty Cash	SK Council					SK Fund	100,000.00	100,000.00			1) Petty Cash
	2. Notarial Fee	SK Council					SK Fund	10,000.00	10,000.00			2) Notarial Fee
	3. Parking Fee	SK Council					SK Fund	10,250.00	10,250.00			3) Parking Fee
	Sub-total							300,250.00	300,250.00			
3000-06-005-006-000	6. SK# BDAY GIFT											To give importance and recognition to the youth on their birthday by providing them a birthday cake and token.
	Birthday Cake	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	240,000.00	240,000.00		
	Catnass Bag with printed design and SK Logo	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Personalized Tumbler	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	80,000.00	80,000.00		
	Personalized Hand Soap	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Personalized Lotion	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Sub-total							500,000.00	500,000.00			
3000-06-005-007-000	7. SK MOVIE TIME											Gathering of the Kalipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6 by conducting a Free movie screening (twice a month) for the youth of Bel-Air ages 15yrs. Old to 30 yrs. Old
	Film/Movie Screening Fee (twice a month)	SK Council	Public Bidding	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	1,200,000.00	1,200,000.00		
	- 12 months x 500 per head											
	Sub-total							1,200,000.00	1,200,000.00			
3000-06-005-008-000	8. PASINAWA YOUTH											Promotion of culture and tradition through various activities involving the youth. (Augmentation to Barangay Project)
	Meals	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	400,000.00	400,000.00		
	Food for Hip Hop Audition Day	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00		
	Food for Hip Hop Contestants during competition	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	150,000.00	150,000.00		
	Printing of Big Check for Hip Hop	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,000.00	3,000.00		
	T-Shirt with Printed Design and Logo	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	220,000.00	220,000.00		
	Lootbags	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	400,000.00	400,000.00		
	Service Fee for Talents/Artists	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500,000.00	1,500,000.00		
	Event Organizer's Fee	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	600,000.00	600,000.00		



SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

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				Advertisement Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium of teleprompter/ tech encoder	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	15,000.00	15,000.00		
	Honorarium of Judges for Hip Hop Dance Competition	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	75,000.00	75,000.00		
	Honorarium of Judges for Hip Hop Dance Competition Auction Day	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	24,000.00	24,000.00		
	Honorarium of T abulator for Hip Hop Dance Competition	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	Rental of Game Booths	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00		
	Prizes	SK Council						SK Fund	-	-		
	Winner											
	Game 1	SK Council						SK Fund	20,000.00	20,000.00		
	Game 2	SK Council						SK Fund	20,000.00	20,000.00		
	Game 3	SK Council						SK Fund	20,000.00	20,000.00		
	Game 4	SK Council						SK Fund	20,000.00	20,000.00		
	Consolation Prize											
	Game 1	SK Council						SK Fund	10,000.00	10,000.00		
	Game 2	SK Council						SK Fund	10,000.00	10,000.00		
	Game 3	SK Council						SK Fund	10,000.00	10,000.00		
	Game 4	SK Council						SK Fund	10,000.00	10,000.00		
	X game Challenge											
	Champion	SK Council						SK Fund	15,000.00	15,000.00		
	1st Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	2nd Runner Up	SK Council						SK Fund	5,000.00	5,000.00		
	Consolation Prize	SK Council						SK Fund	60,000.00	60,000.00		
	Macho Games											
	Champion	SK Council						SK Fund	15,000.00	15,000.00		
	1st Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	2nd Runner Up	SK Council						SK Fund	5,000.00	5,000.00		
	Consolation Prize	SK Council						SK Fund	30,000.00	30,000.00		
	Hip Hop Dance Competition											
	Champion	SK Council						SK Fund	30,000.00	30,000.00		
	1st Runner Up	SK Council						SK Fund	20,000.00	20,000.00		
	2nd Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	Consolation Prize	SK Council						SK Fund	75,000.00	75,000.00		
	Wrestling Contest											
	Champion	SK Council						SK Fund	6,000.00	6,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		
	Eating Contest											
	Champion	SK Council						SK Fund	9,000.00	9,000.00		
	1st Runner Up	SK Council						SK Fund	6,000.00	6,000.00		
	2nd Runner Up	SK Council						SK Fund	3,000.00	3,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		
	Bull Challenge											
	Champion	SK Council						SK Fund	5,000.00	5,000.00		
	1st Runner Up	SK Council						SK Fund	3,000.00	3,000.00		
	2nd Runner Up	SK Council						SK Fund	2,000.00	2,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		

REVIEWED
BUDGET DEPARTMENT

ALLEN M. SORIANO
City Budget Officer

Review Letter Dated **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000-06-005-009-000	Raffle Prizes	SK Council						SK Fund	30,000.00	30,000.00		In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society. - Acquisition of goods solely for the women.
	Bring Me Prize	SK Council						SK Fund	30,000.00	30,000.00		
	Bel-Air Trivia	SK Council						SK Fund	20,000.00	20,000.00		
	Sub-total								4,416,000.00	4,416,000.00		
9. INTERNATIONAL WOMENS DAY												
3000-06-005-009-000	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	50,000.00	50,000.00		In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society. - Acquisition of goods solely for the women.
	Lootbag	SK Council	Public Bidding	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	50,000.00	50,000.00		
	Sub-total								100,000.00	100,000.00		
10. PRIDE MONTH (#LoveWins)												
3000-06-005-010-000	Meals											Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.
	Dinner	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00		
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00		
	Lootbag	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	100,000.00	100,000.00		
	Honorarium of Facilitators	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	80,000.00	80,000.00		
	Service Fee for Talents/Artists	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	220,000.00	220,000.00		
	Cash Prizes	SK Council						SK Fund	-	-		
	Winner	SK Council						SK Fund	10,000.00	10,000.00		
	Consolation Prize	SK Council						SK Fund	20,000.00	20,000.00		
	Special Prizes	SK Council						SK Fund	10,000.00	10,000.00		
	Raffle Prizes	SK Council						SK Fund	10,000.00	10,000.00		
	Bring Me Prize	SK Council						SK Fund	10,000.00	10,000.00		
	Rental of Game Booths	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	40,000.00	40,000.00		
	Sub-total								600,000.00	600,000.00		
3000-06-005-011-000	11. SERBISYO MULA SA PUSO											
	Meals											
	Breakfast	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	17,500.00	17,500.00		
	AM Snack	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	15,000.00	15,000.00		
	Lunch	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	25,000.00	25,000.00		
	Payment for Haircutters/Stylist	SK Council						SK Fund	60,000.00	60,000.00		
	Payment for Eye lash Extension	SK Council						SK Fund	90,000.00	90,000.00		
	Payment for Hair Colorist	SK Council						SK Fund	80,000.00	80,000.00		
	Payment for Hot Oil Shampoo/Perfume	SK Council						SK Fund	30,000.00	30,000.00		
	Hair Coloring (Assisted by color)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	150,000.00	150,000.00		
	Shampoo (500ml)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	8,000.00	8,000.00		
	Conditioner (500ml)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	11,000.00	11,000.00		
	Sub-total								600,000.00	600,000.00		


AILBEM M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IBV REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hair Treatment with Collagen	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	13,500.00	13,500.00		
	Sub-total								500,000.00	500,000.00		
3000-06-006-012-000	12. KATIPUNAN NG KABATAAN ASSEMBLY											
	Food	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00		Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6
	Lootbag	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00		
	Cash Prizes	SK Council						SK Fund	-			
	Winner	SK Council						SK Fund	40,000.00	40,000.00		
	Consolation Prize	SK Council						SK Fund	40,000.00	40,000.00		
	Special Prizes	SK Council						SK Fund	40,000.00	40,000.00		
	Raffle Prizes	SK Council						SK Fund	20,000.00	20,000.00		
	Bring Me Prize	SK Council						SK Fund	20,000.00	20,000.00		
	Rental of Game Booths	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Sub-total								800,000.00	800,000.00		
BEL-AIR YOUTH EXPLORATION AND ADVENTURE												
3000-06-006-001-000	1. GO FAR ("Good Practices in Local Governance: Facility for Adaptation and Replication")											
	Tour Package (3days and 2 nights)	SK Council	Public Bidding	04/09/2024	11/09/2024	18/09/2024	20/09/2024	SK Fund	200,000.00	200,000.00		Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)
	Food											
	Accommodation											
	Air Fare											
	Sub-total								200,000.00	200,000.00		
ACTIVE CITIZENSHIP												
3000-07-001-000-000	1. BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM											
	Financial Assistance to NGOs	SK Council						SK Fund	180,000.00	180,000.00		- Raising social responsibility of the youth of Barangay Bel-Air in helping others. - Provision of financial assistance to NGOs and other institution in building a community
	Sub-total								180,000.00	180,000.00		
3000-07-002-000-000	2. LINGGO NG KABATAAN											
	Honorarium of Host	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	40,000.00	40,000.00		A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online
	Event Organizer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	200,000.00	200,000.00		
	Artist/Performer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	500,000.00	500,000.00		
	T-Shirt with printed design and Barangay & SK Logo	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00		
	Sub-total								180,000.00	180,000.00		

REVIEWED
BUDGET DEPARTMENT

ALLEN W. SORIANO
City Budget Officer
Review Letter Dated: **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Loobbags	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00	games and raffles and Band Concert
	Meals (Dinner)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	60,000.00	60,000.00	
	Games and Prizes	SK Council	Public Bidding					SK Fund	-		
	Winner	SK Council	Public Bidding					SK Fund	20,000.00	20,000.00	
	Consolation Prize	SK Council	Public Bidding					SK Fund	10,000.00	10,000.00	
	Raffle Prizes	SK Council	Public Bidding					SK Fund	20,000.00	20,000.00	
	Special Prizes	SK Council	Public Bidding					SK Fund	40,000.00	40,000.00	
	Light and Sounds	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00	
	Sub-total								1,140,000.00	1,140,000.00	
	BEL-AIR YOUTH EXPLORATION AND ADVENTURE										
	1. PIMYO CULTURE										
3000-07-003-001-000	Tour Package (2 days & 1 night)	SK Council	Public Bidding	04/09/2024	11/09/2024	18/09/2024	20/09/2024	SK Fund	448,606.03	448,606.03	
	Meals										
	Accommodation										
	Transportation										
	Tour Guide										
	Entrance Fee										
	Environmental Fee										
	Sub-total								448,606.03	448,606.03	
3000-07-003-002-000	2. CONCERT @ THE PARK										Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee
	Event Organizer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	300,000.00	300,000.00	
	Performers/(Orchestra's Fee)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	500,000.00	500,000.00	
	Band Artist/ Performer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	300,000.00	300,000.00	
	Conductor's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00	
	Production Manager's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00	
	Sound Engineer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00	
	Packed Food for Barangay Staff/Personnel and Event Organizer	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00	
	Pack Snack for Barangay Staff/Personnel and Event Organizer	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	60,000.00	60,000.00	
	Buffet Food for Guest	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	280,000.00	280,000.00	
	Bouquette	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	6,000.00	6,000.00	
	Lel	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	5,000.00	5,000.00	
	Rental:	SK Council	Public Bidding								
	Rental of Trussing Light and Stage PARLAMENT	SK Council	Public Bidding								
	Rental of Tent:	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	80,000.00	80,000.00	

REVIEWED


AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated **MAY 28 2024**

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				Advertisement/ Posting of B/R REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	12 x 24 with 4 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00		
	12 x 24 with 2 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,500.00	2,500.00		
	12 x 24 with 3 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,500.00	2,500.00		
	10 x 10 with 4 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,500.00	1,500.00		
	12 x 24 with no sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,000.00	2,000.00		
	Rental of Monoblock Seat cover	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,000.00	1,000.00		
	Rental of Generator	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00		
	Rental of mono block chairs	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,500.00	1,500.00		
	Rental of round tables	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	5,000.00	5,000.00		
	Rental of Sounids and Lights	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00		
	Sub-total								2,000,000.00	2,000,000.00		
3000-07-003-003-000	3. FLORES DE MAYO											
	Conceptualization and decoration for Tibury/Kalesa	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	130,000.00	130,000.00		Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office
	Honorarium of Sagala	SK Council						SK Fund	15,000.00	15,000.00		
	Honorarium of Escort	SK Council						SK Fund	10,000.00	10,000.00		
	Gown for Sagala	SK Council						SK Fund	10,000.00	10,000.00		
	Barong of Escort	SK Council						SK Fund	10,000.00	10,000.00		
	Bouquet	SK Council						SK Fund	5,000.00	5,000.00		
	Packed Food for Sagala, Escort, SK Council Members and KK Members	SK Council						SK Fund	15,000.00	15,000.00		
	Rental of Tibury/Kalesa	SK Council						SK Fund	5,000.00	5,000.00		
	Sub-total								200,000.00	200,000.00		
ENVIRONMENT	ENVIRONMENTAL MANAGEMENT PROGRAM											
3000-09-001-001-000	1. CIRCULAR ECONOMY											
	Honorarium of Guest Speaker	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	80,000.00	80,000.00		This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.
	Garden Soil (Skils per pack)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	25,000.00	25,000.00		
	Brasn (1kg)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	30,000.00	30,000.00		
	Bin with Stainer and Splot (20L)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	92,500.00	92,500.00		
	Plastic Basin (50L)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	15,000.00	15,000.00		
	Earthworms	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	3,000.00	3,000.00		
	Hand Shovel (Metal) / Trowel	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	12,500.00	12,500.00		
	Garden Gloves	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	12,500.00	12,500.00		
	Spray Bottle (750ml)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	10,000.00	10,000.00		
	Crates	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	17,500.00	17,500.00		
	Sub-total								298,000.00	298,000.00		

REVIEWED
BUDGET DEPARTMENT

(Signature)
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PRP)			Remarks (brief description of Program Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
2. ECOSYSTEM RESTORATION												
3000-08-001-002-000	Tour Package	SK Council	Public Bidding	07/01/2024	14/10/2024	21/10/2024	23/10/2024	SK Fund	300,000.00	300,000.00		The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.
	Meals											
	Accommodation											
	Transportation											
	Tour Guide											
	Entrance Fee											
	Environmental Fee											
	Sub-total								300,000.00	300,000.00		
3. ENVIRONMENTAL CONVERSATION AWARENESS												
3000-08-001-004-000	Seminar Meals (Breakfast, AM Snack, Lunch and PM Snack)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	25,000.00	25,000.00		Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservators awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.
	Seminar Training Provider's Fee	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	100,000.00	100,000.00		
	Training Supplies and Materials	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	20,000.00	20,000.00		
	T-Shirt with printed design and logo	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	20,000.00	20,000.00		
	Canvas Bag with Printed Design	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	20,000.00	20,000.00		
	Balpen	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	750.00	750.00		
	Expanding Envelope with Garter (Long)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	2,000.00	2,000.00		
	Notebook	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	4,000.00	4,000.00		
	Parchment Paper (90GSM) 10 sheets per pack	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	600.00	600.00		
	Bond Paper (Long)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	800.00	800.00		
	Coloring Pen (24 colors)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	8,000.00	8,000.00		
	Manila Paper	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	100.00	100.00		
	A4 Certificate holder	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	3,750.00	3,750.00		
	Sub-total								185,000.00	185,000.00		
4. SK BEL-AIR ECO EXPLORATION												
3000-08-001-005-000	Tour Package	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00		Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.
	Meals											
	Accommodation											
	Transportation											
	Tour Guide											
	Entrance Fee											
	Environmental Fee											
	Sub-total								300,000.00	300,000.00		

REVIEWED

BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **MAY 28 2024**

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
3000-08-001-006-000	5. TURTLE WALK													
	Tour Package	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	300,000.00	300,000.00				Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater-life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.
	Meals													
	Accommodation													
	Transportation													
	Tour Guide													
	Entrance Fee													
	Environmental Fee													
	Adopt-a-turtle													
									Sub-total					
									GRAND TOTAL	27,239,936.03	25,809,936.03	1,430,000.00		

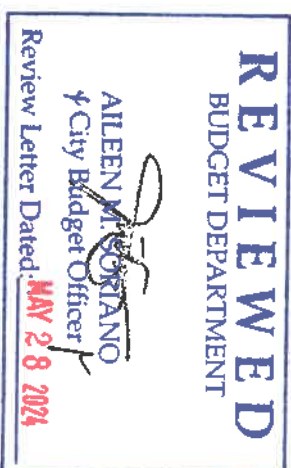
Prepared by: **SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR**

Approved by:


Cristina Alexandra G. Camus
SK Chairwoman

Prepared by:


Maria Christa Ayana D. Dy
SK Treasurer





Republika ng Pilipinas

LUNGSOD NG MAKATI
SANGGUNIANG PANLUNGSOD OF MAKATI

PRESENT:

Vice Mayor	HON. MONIQUE YAZMIN MARIA Q. LAGDAMEO ~ Presiding Officer
Councilor	HON. DENNIS B. ALMARIO
Councilor	HON. MARIA DOLORES M. ARAYON
Councilor	HON. MARTIN JOHN PIO Q. ARENAS
Councilor	HON. JOEL M. ARIONES
Councilor	HON. SHIRLEY C. ASPILLAGA
Councilor	HON. BENEDICT B. BANIQUED
Councilor	HON. VIRGILIO V. HILARIO, JR.
Councilor	HON. LUIS S. JAVIER, JR.
Councilor	HON. EDRALYN M. MARQUEZ
Councilor	HON. CARMINA C. ORTEGA
Councilor	HON. ARMANDO P. PADILLA
Councilor	HON. RENE ANDREI Q. SAGUISAG, JR.
Councilor	HON. JOSE C. VILLENA, IV
Councilor	HON. ANNA ALCINA M. YABUT
Councilor	HON. ROLANDO D. ALVAREZ, JR.
SK President	HON. JEROME TRISTAN G. PANGILINAN

N.B.:

Councilor HON. KRISTINA T. SAROSA - Vacation Leave

ALSO IN ATTENDANCE:

Secretary to the Sanggunian ATTY. DINDO R. CERVANTES

Upon motion of Hon. A.P. Padilla, duly seconded, the Sangguniang Panlungsod of Makati, by a unanimous vote, approved City Ordinance No. 2024-002 on third and final reading.

CITY ORDINANCE NO. 2024-002

Authors: Hon. A.P. Padilla, Hon. R.A.Q. Saguisag, Jr., Hon. D.B. Almario,
Hon. B.B. Baniqued, Hon. V.V. Hilario, Jr., Hon. J.T.G. Pangilinan, Hon. E.M. Marquez
and Hon. A.A.M. Yabut

Co-Authors: Hon. M.J.P.Q. Arenas, Hon. M.D.M. Arayon, Hon. J.M. Ariones, Hon. L.S. Javier, Jr.,
Hon. C.C. Ortega, Hon. J.C. Villena, IV and Hon. R.D. Alvarez, Jr.

AN ORDINANCE DECLARING THE ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) FOR C.Y. 2024 OF BARANGAY BEL-AIR TO BE IN CONFORMITY WITH EXISTING LAWS, RULES, AND REGULATIONS.

Page | 1

CITY ORDINANCE NO. 2024-002

"Ang Makati ay para sa kapwa ko taga Makati."

WHEREAS, Sec. 20 (d) of R.A. No. 10742, otherwise known as the "Sangguniang Kabataan Reform Act of 2015", provides that "(T)he Sangguniang Bayan or Sangguniang Panlungsod shall, within sixty (60) days upon receipt hereof, review the annual budget and supplemental budget of the Sangguniang Kabataan on their compliance in the immediately preceding provision and other existing laws, rules and regulations.";

WHEREAS, Sec. 8 of the same law also states that the Sangguniang Kabataan shall prepare the Annual Barangay Youth Investment Program (ABYIP) based on the Comprehensive Barangay Youth Development Plan (CBYDP);

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air, by virtue of Sangguniang Kabataan Resolution No. 2023-004, approved its ABYIP for C.Y. 2024, a copy of such Resolution, including its supporting documents, is hereto attached and made an integral part hereof as **Annex "A"**;

WHEREAS, the Honorable Members of the Sangguniang Panlungsod of Makati extensively reviewed the subject ABYIP;

WHEREAS, after careful perusal of available documents, it was ruled by the Members of the Sangguniang Panlungsod of Makati that the proposed Annual Barangay Youth Investment Program (ABYIP) for C.Y. 2024 of Barangay Bel-Air is compliant with the minimum requirements as prescribed by existing laws, rules, and regulations; hence, this Ordinance.

NOW, THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MAKATI, METRO MANILA, BY THE POWERS VESTED IN IT BY LAW, IN SESSION ASSEMBLED, that:

Section 1. The Annual Barangay Youth Investment Program (ABYIP) for C.Y. 2024 of Barangay Bel-Air is hereby declared to be in conformity with existing laws, rules, and regulations.

Section 2. The *Joint Endorsement* issued by the Urban Development Department (UDD) and Budget Department dated 19 December 2023, which attests that the Annual Barangay Youth Investment Program (ABYIP) for C.Y. 2024 of Barangay Bel-Air substantially complies with the provisions of pertinent laws, rules and regulations, is hereby adopted *in toto*, a copy of such *Joint Endorsement* is hereto attached and made an integral part hereof as **Annex "B"**;

Section 3. The provisions of this Ordinance are hereby deemed separable. If any provision hereof should be declared invalid or unconstitutional, the remaining provisions shall remain in full force and effect.

Section 4. All ordinances, resolutions and executive orders which are inconsistent with any of the provisions of this Ordinance are hereby repealed or modified accordingly.


Section 5. Let copies of this Ordinance be furnished the Office of the Mayor, Office of the City Administrator, Law Department, Budget Department, Accounting Department, Urban Development Department, Department of the Interior and Local Government (DILG)-Makati City, Sangguniang Kabataan Federation of the City of Makati, Liga ng mga Barangay, Sangguniang Kabataan of Barangay Bel-Air, Sangguniang Barangay of Bel-Air and other departments, offices, and agencies concerned for their information, guidance and reference.

Section 6. This Ordinance shall be posted and published in accordance with the provisions of R.A. No. 7854, otherwise known as the Charter of the City of Makati.




**ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MAKATI, METRO MANILA, in its
Regular Session held on 12 January 2024.**


Attested by:


ATTY. DINDO R. CERVANTES
Secretary to the
Sangguniang Panlungsod

Certified true and correct by:


HON. MONIQUE YAZMIN MARIA Q. LAGDAMEO
Vice Mayor & Presiding Officer

Approved by:


HON. MAR-LEN ABIGAIL S. BINAY
City Mayor

Date of Approval: JAN 12 2024



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

DATE: December 19, 2023

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

FOR: **HON. MONIQUE YAZMIN Q. LAGDAMEO**
City Vice Mayor

OLIVIA PASCALE DC. BANZON
SK Kagawad

THRU: **ATTY. DINDO R. CERVANTES**
Secretary to the Sangguniang Panlungsod

DANIEL MARCO A. CUAJUNCO
SK Kagawad

We respectfully endorse the attached 2024 Annual Barangay Youth Investment Program (ABYIP) and other supporting documents of Barangay Bel-Air which show substantial compliance with the provisions of Republic Act (R.A.) Nos. 11768 and 10742 (SK Reform Act of 2015) for the approval of the Sangguniang Panlungsod.

MA. CARISSA ANICA D. DY
SK Kagawad

For your consideration.

MARIE THERESE B. DE VILLA
SK Kagawad

CALISTA LARA L. JURILLA
SK Kagawad

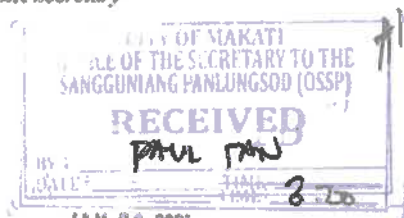
TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MS. MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Urban Development Department

MARIA CHRISTA ARIANA D. DY
SK Treasurer

MS. AILEEN M. SORIANO
Department Head
Budget Department

ISAAC PHILIP R. AGUILAR
SK Secretary



HON. CRISTINA ALEXANDRA G. CAMUS
SK Chairman
Barangay Bel-Air, Makati City



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200

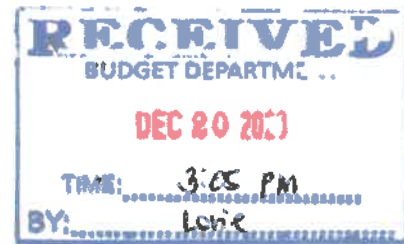


BARANGAY BEL-AIR SANGGUNIANG KABATAAN

December 19, 2023

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

Ms. Aileen Soriano
City Budget Officer
City of Makati



MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

Dear Madame,

OLIVIA PASCALE DC. BANZON
SK Kagawad

Good Day!

DANIEL MARCO A. CUAJUNCO
SK Kagawad

Respectfully submitting herewith, the Annual Barangay Youth Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

MA. CARISSA ANICA D. DY
SK Kagawad

- Approved CBYDIP
- Annual Barangay Youth Investment Program (ABYIP) 2024
- SK Resolution 2023-004
- Project Profile

MARIE THERESE B. DE VILLA
SK Kagawad

Thank you and best regards.

CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

Yours truly,

MARIA CHRISTA ARIANA D. DY
SK Treasurer

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Secretary



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

OLIVIA PASCALE DC. BANZON
SK Kagawad

DANIEL MARCO A. CUAJUNCO
SK Kagawad

MA. CARISSA ANICA D. DY
SK Kagawad

MARIE THERESE B. DE VILLA
SK Kagawad

CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

ISAAC PHILIP R. AGUILAR
SK Secretary

December 15, 2023

Ms. Aileen Soriano
City Budget Officer
City of Makati

Dear Madame,

Good Day!

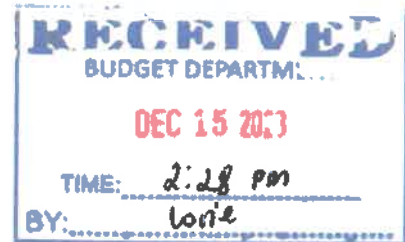
Respectfully submitting herewith, the Annual Barangay Youth Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

- Approved CBYDIP
- Annual Barangay Youth Investment Program (ABYIP) 2024
- SK Resolution 2023-004
- Project Profile

Thank you and best regards.

Yours truly,


CRISTINA ALEXANDRA G. CAMUS
SK Chairperson





BARANGAY BEL-AIR SANGGUNIANG KABATAAN



*SAMANTHA DJOANNA VIANNEY B. JAVIER-ISAAC PHILIP AGUILAR-DANIELLE VICTORIA G. CAMUS-ANNE THERESE MARIE MARTIN- ANDREA ISABEL UY - MARIA CRISTA ARIANA D. DY *

SK RESOLUTION NO. 2023-004
Page2/

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, on motion of SK Kagawad Isaac Philip R. Aguilar, duly seconded by SK Kagawad Anne Therese Marie B. Martin, **BE IT RESOLVED**, as it is hereby resolved by the Sangguniang Kabataan Council Members of Barangay Bel-Air, by virtue of the powers vested in it by law in session assembled, to approved the **SANGGUNIANG KABATAAN ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM** of Barangay Bel-Air covering the fiscal year 2024.

SECTION 1. Let the copy of this SK Resolution No. 2023-004 be furnished the Sangguniang Barangay of Bel-Air, Sangguniang Kabataan Federation of Makati, Department of Interior and Local Government (DILG) and other concerned offices for their information and guidance.

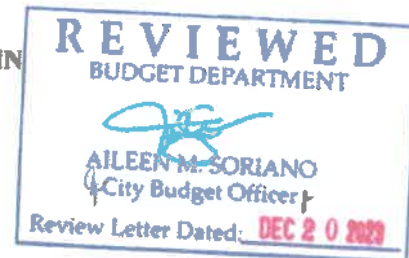
Approved and adopted this 12TH of July, 2023 in the City of Makati, Metro Manila.

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Kagawad

DANIELLE VICTORIA G. CAMUS
SK Kagawad

ANNE THERESE MARIE B. MARTIN
SK Kagawad



Certified Correct :

ANDREA ISABEL D. UY
SK Secretary

MARIA CHRIST MARIANA D. DY
SK Treasurer

Republic of the Philippines
 City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air III Village, Makati City
 sk.brgy/belair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Total	Person Responsible
						PS	MOOE	GO		
3000-01-001-000	YOUTH HEALTH CARE PROGRAM	This program will cater to the needs of the youth and to be responsible and aware on their health by conducting the following :								
3000-01-001-001-000	a) #InvestCOVID	- This project aims to work with establishments in the Barangay to provide safety reminders and emergency health posters to customers. Understanding that safety is the most important priority, it is important for us to consistently ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19. - Provision of Hygiene and Health Kits for the Youth.	- 100% availability and access to quality Health Services - 100 Youths of Barangay Bel-Air ages 15 to 30 years old benefited/participated	Availability and access to quality Health Services and the Number of youth benefited and participated	January to December 2024	531,250.00		631,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air	
3000-01-001-002-000	b) F@ness @ the Park	The activity aims to have a healthy living, Dance and Cardio exercises for boosting the youth's endurance and improving heart health.	- 100% availability and access to quality Health Services - at least 30 youths attended per session	- Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024	725,000.00		725,000.00	SK Kugonard Darivela Victoria G. Camus and all Members of SK Council of Barangay Bel-Air	

Approved by :

Samanta Dignina Vianney B. Javier
 SK Chairman

Isaac R. Aguilar
 SK Kugonard

Darivela Victoria G. Camus
 SK Kugonard

Adrian Theresia Marie B. Marito
 SK Kugonard

Andres Isabel D. B.
 SK Secretary

Maria Christa Aguilera D. Dy
 SK Treasurer

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MERLENE MARGANIBAN, Eng. EnP, PhD
 Department Head
 Date: 12-23-23 Time: 11:20 AM

REVIEWED
 BUDGET DEPARTMENT
AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: DEC 20 2023



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CD	
3000-01-001-003-000	e) Care for Mental Health	The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.	200 youths of Barangay Bel-Air ages 15 to 30 years old benefited	Number of youths benefited and participated	January to December 2024	1,000,000.00	1,000,000.00	1,000,000.00	SK Kagawad Anne Thomas Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-01-001-004-000	d) SK Pet Day	This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet and to showcase the talents and bonding between pet and owners/augmentation to Barangay Project)	Attended and participated by at least 100 youth	-Decreased the number of youth experiencing mental health problems - Number of youth benefited and participated	August 2024	500,000.00	500,000.00	500,000.00	SK Kagawad Isaac Philip R. Aguirer and all Members of SK Council of Barangay Bel-Air
3000-01-001-005-000	e) Youth Laboratory Services	This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol,LDL,ALDL),ASO,RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)	375 youth benefited and availed of the said projects 100% availability and access to quality Health and Services	Availability and access to quality Health Services and Number of youth benefited and participated	January to December 2024	1,000,000.00	1,000,000.00	1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samanta Dipama Vannoy B. Javier
 SK Chairman

Isaac Philip R. Aguirer
 SK Kagawad

Maria Cristina Aquino D. Uy
 SK Treasurer

Danielle Ann
 Danville Victoria G. Camas
 SK Kagawad

Isaac Philip R. Aguirer
 SK Kagawad

Anna Isabel D. Uy
 SK Secretary

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Soriano
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Merlin G. Panganiban, Eng. Enr, PhD
 Department Head
 Date: 12-27-23 Time: 11:20am

Republic of the Philippines
 City of Misaki, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air II Village, Misaki City
 sk.bylair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget			Person Responsible	
					PS	MOOE	CO		
3000-01-001-406-000	f) SK Free Eye Refraction and Eye Glasses	This project aims to provide a free eye refraction and eye glasses to the youth. It is the safest and simplest way to correct refractive errors and improve and clear their eyes vision (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - At least 500 youths benefited and availed of the said projects	Availability and access to quality Health Services and the Number of youth benefited and participated	January to December 2024		1,000,000.00	1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-007-000	g) SK Free Medicines, Multi-Vitamins and Minerals	Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)	100% availability and access to quality Health Services - 2000 youth benefited and availed of the said projects	Availability and access to quality Health Services and Number of youth benefited	January to December 2024		700,000.00	700,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-006-000	h) SK Vaccines	Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - 700 youth benefited and availed of the said projects	Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024		1,000,000.00	1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samantha
 Samantha Thomas Verney B. Javier
 SK Chairman

Isaac
 Isaac Aquilar
 SK Negros

Danielle
 Danielle Victoria G. Canave
 SK Negros

Archie
 Archie Thomas B. Martin
 SK Negros

Maria
 Maria Charis Aquino D. Oy
 SK Treasurer

Alicia
 Alicia Isabel O. B.
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MERLINA
 MERLINA MANGANBAN, Eng. Enr., PhD
 Department Head
 Date: 12-11-23 Time: 11:20 am

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Soriano
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
 City of Makati, Metro Manila, NCR
 SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION: HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MCOE	CO	
3000-01-002-000-000	BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	This program may help to provide sportsmanship, divert the attention of the youth from illegal drugs to sports activities, develop conversational amongst players, develop mental skills, individual skills and team concepts to enable them to compete successfully, enhance and can accommodate all levels of strength and fitness, strengthen the bond of SK Council Members and other SK in Makati, provide safe venue to protect the youth in conducting physical and sports activities by implementing the following:	450 youth benefited and participated	- Number of youth benefited	January to December 2024				SK Council of Barangay Bel-Air
3000-01-002-001-000	a) Youth Sports Clinic	The project aims to enhance the skills and boost the intensive system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-Jitsu Martial Arts, Inebor Bouldering & Rock Climbing					3,175,200.00	3,175,200.00	SK Registered Inebor Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air

Approved by:

[Signature]
Samantha Elizabeth Veroney B. Javier
 SK Chairperson

[Signature]
 Isaac Philip R. Aguilar
 SK Registered

[Signature]
Danielle Cruz
 Danielle Victoria G. Camus
 SK Registered

[Signature]
 Maria Cristina Thomas D. Dy
 SK Treasurer

[Signature]
 Anne Thomas Mendi B. Martin
 SK Registered

[Signature]
 Angeline Isabel D. U
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA G. GANIBAN, Eng. EnP, PhD
 Department Head
 Date: 12-21-24 Time: 11:20 am

REVIEWED
 BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAU	Description	Expected Result	Performance Indicator	Period of Implementation	PS	MOOE	Budget CO	Total	Person Responsible
3000-01-000-000-000	Meatless Games	Purchase of supplies and materials and payment for other necessities needed to support the City Project Meatless Games	At least 40 players benefited	Number of beneficiaries and participants	January to December 2024		796,000.00		796,000.00	SK Council of Barangay Bel-Air in coordination with Meats SK Federation Office and Meats Sports and Meats Development Office

Approved by :

Sofia
Samantha Djanara
 SK Chairman

Isaac
Isaac Philip R. Aguilar
 SK Registrar

Danielle
Danielle Carr
 SK Registrar

Christina
Christina Rosales D. Dy
 SK Treasurer

Alvin
Alvin Theresita B. Martin
 SK Registrar

Andry
Andry Isabel D. Uf
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Merlina
MERLINA SANGANIBAN, Eng. EnP, PMP
 Department Head
 Date: **12-24-23** Time: **11:26 am**

REVIEWED
 BUDGET DEPARTMENT
Aileen
AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
 City of Marikina, Metro Manila, NCR
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION: HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget		Person Responsible
						MOOE	CO	
3000-01-002-002-000	b) E-Sports Tournament	To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home	200 youths participated	Number of youth attended and participated	May and November 2024	1,500,000.00	1,500,000.00	SK Magwood Isaac Philip R. Aguilera and all Members of SK Council of Barangay Bel-Air
3000-01-002-003-000	c) Sports Enhancement Project	The project aims to have regular physical activity for the youth that can improve their cardiovascular fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following: - Purchase of Indoor and Outdoor Gym Fitness Equipment - Purchase of complete sets of Sound System for the Gym - Purchase of Heavy Duty Wall Fan with misting Spray at Multi-Purpose Covered Court - Procurement of Supplies and Materials	100% delivery and completion of the project	100% delivery of services	January to December 2024	1,200,000.00	1,755,000.00	SK Magwood Isaac Philip R. Aguilera and all Members of SK Council of Barangay Bel-Air

Approved by:

Samantha Dizon
 Samantha Dizon
 SK Chairman

Isaac Magwood
 Isaac Magwood
 SK Magwood

Danielle Corn
 Danielle Victoria G. Cornese
 SK Magwood

Arnis Theodoro
 Arnis Theodoro
 SK Magwood

Andres Isabel D. Uy
 Andres Isabel D. Uy
 SK Secretary

Maricel
 Maricel
 SK Treasurer

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Soriano
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Merlina G. Panganiban
 MERLINA G. PANGANIBAN, Eng. EnP, PhD
 Department Head
 Date: **12-27-23** Time: **11:29 am**



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : **HEALTH**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-01-002-004-000	d) SK Bel-Air Sports Tournament	- Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal. - To create camaraderie within and outside our barangay through sports interaction and learning.	500 youths participated	Number of youth participated and benefited	May to December 2024	2,400,000.00	2,400,000.00		SK Kagawad Isaac Philip R. Aguilera and all Members of SK Council of Barangay Bel-Air
3000-01-002-005-000	e) Bel-Air Youth Summer Sports Fest	To conduct a Sports/leisure race and outdoor paintball challenge to Bel-Air Youth	250 youth participated and benefited	Number of youth participated and benefited	April to June 2024	1,000,000.00	1,000,000.00		SK Kagawad Isaac Philip R. Aguilera and all Members of SK Council of Barangay Bel-Air
3000-01-002-006-000	f) Inter Village Sports Tournament (Cluster Project)	The project aims to foster camaraderie amongst other village barangay and players. By conducting Basketball, volleyball, table and other sports tournament for the youth	60 youth players participated	Number of youth participated and benefited	April to September 2024	650,000.00	650,000.00		SK Kagawad Isaac Philip R. Aguilera and all Members of SK Council of Barangay Bel-Air
3000-01-002-007-000	g) Inter Barangay Mobile Legends Tournament	Support the SK Federation's Physical, Mental, and Social Development and Welfare of the youth for the youth in line with the program of the City Government of Marikina thru an online game tournament	1 team provided with supplies, materials and other necessities to compete for the Inter- Barangay Mobile Legends Tournament	Number of beneficiaries and participants	June to September 2024	120,000.00	120,000.00		SK Council of Barangay Bel-Air in coordination with Mayor SK Marikina: SK Federation Office and Marikina Sports and Development Office

Approved by :

[Signature]
 Samantha M. Victoria-Veneyra B. Javier
 SK Chairperson

[Signature]
 Isaac Philip R. Aguilera
 SK Kagawad

[Signature]
 Danielle Victoria G. Camas
 SK Kagawad

[Signature]
 Maria Cristina Princesa D. Dy
 SK Treasurer

[Signature]
 Andrea Isabel D. Uy
 SK Secretary

[Signature]
 Cesar Theodore Marry B. Martin
 SK Kagawad

REVIEWED
 BUDGET DEPARTMENT

[Signature]
 AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT

[Signature]
 MERLIN C. PANGANIBAN, Eng. EnP, PLD
 Department Head

Date: 12-27-23 Time: 11:20 AM

Republic of the Philippines
 City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air II Village, Makati City
 sk.bay/belair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible	
						PS	MOOE	CO		Total
3000-02-001-000-000	Bel-Air Sikolar Youth Educational Program	Educational Financial Assistance to deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.	300 youth scholars benefited	Number of youth availed and benefited	January to December 2024		4,000,000.00		4,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-002-000-000	Adopt A School	The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.	adopted at least 2 school in Makati	number of public and private schools in Makati	January to December 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-006-000-000	SK Bel-Air Mobile Library & Youth Readers Hub	Acquisition of on-wheels library to assist SK members in their student/research activities and/or school requirements	1 mobile library established and maintained	Number of mobile library established and maintained	January to December 2024			1,000,000.00	1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha
 Samantha Vanessa Vannoy B. Javier
 SK Chairman

Isaac
 Isaac Pineda Aguilar
 SK Treasurer

Maria
 Maria Christal Hanna D. Dy
 SK Treasurer

Danielle
 Danielle Victoria G. Camus
 SK Kagawed

Amie
 Amie Therese-Maria B. Martin
 SK Kagawed

Angela
 Angela Isabel D. Uy
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MERLINA
 MERLINA G. GANTANAN, Eng. Enr., PhD
 Department Head
 Date: 12.11.24 Time: 11:26 Am

REVIEWED
 BUDGET DEPARTMENT
Aileen
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: DEC 2 0 2024

Republic of the Philippines
 City of Marikina, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
 Hyde St., Bel-Air II Village, Marikina City
 sk.lrgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-02-004-000-000	EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	This program may raise the awareness and importance of education amongst the youth, have an additional knowledge on the trainings and workshop that may improve, develop the creativity, build self-confidence and camaraderie amongst youth of Bel-Air. In addition, to provide a world class competence, positive work values and increase employment opportunities by conducting the following :							
3000-02-004-001-000	a) Youth Alternative Learning System (YALS)	This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and DepEd Marikina that includes both the non-formal and informal sources of knowledge and skills.	Benefited at least 30 youth	Number of youth benefited and participated	June to November 2024		364,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-004-002-000	b) Educational Kits	This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.	10 youth of barangay Bel-Air benefited	Number of youth benefited and participated	June to August 2024		250,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samartha
 Samartha D. Veneroy B. Javier
 SK Chairperson

Isaac
 Isaac M. Aguilar
 SK Treasurer

Maria
 Maria Cristina Ariana D. Dy
 SK Treasurer

Dominella
 Dominella Victoria G. Gueñas
 SK Kagawad

Alvin
 Alvin Thomas Macab & Marwin
 SK Kagawad

Aileen
 Aileen M. Soriano
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
 MERLINA G. RANGANIBAN, Eng. En2, PhD
 Department Head

Date: 12-23-23 Time: 11:20 am

REVIEWED
 BUDGET DEPARTMENT
 AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
 City of Marikina, Metro Manila, NCR
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 sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PA	MOOE	CO	
SB00-02-004-000-000	c) Bel-Air Youth Driving Lesson and Road Safety	<p>This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons:</p> <ul style="list-style-type: none"> • Driving regulations • Laws • How to operate a vehicle • What to do in case of an emergency • The necessary parts of a car • Safety procedures • Proper driving strategies in adverse weather conditions • Driver analysis • To have a Free Driver's license if they have passed and completed the lesson 	benefited and participated by 100 youth	Number of youth benefited and participated	May to December 2024	500,000.00	000,000.00	000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samanta Dionesa Manney B. Javier
 SK Chairman

Isaac
 SK Kagamanad

Devilita Victoria G. Camus
 SK Kagamanad

Maria Chelisa
 SK Kagamanad

Althea Theresa Marie B. Martin
 SK Kagamanad

Aileen M. Boriano
 City Budget Officer

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Boriano
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MERLINA G. GANTRAN
 Eng. Exp. PND
 Department Head
 Date: 12-21-23. Time: 11:26 am

Republic of the Philippines
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ASYIP) CY 2024

CENTER OF PARTICIPATION : ECONOMIC.

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-03-001-000-000	LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM	This program may provide hands-on training, seminar and workshop to enhance their knowledge and skills which may help in the employment, additional generating income, boost self confidence, knowledge in entrepreneurship and create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts by conducting :							SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-03-001-001-000	a) Youth Bazaar	Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business	at least 50 youths participated	Number of youth participated/beneficiaries	May to December 2024		300,000.00	300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Dizon
 Samantha Dizon
 Vanessa B. Javier
 SK Chairman

Isaac
 Isaac
 Aguilera
 SK Treasurer

Maria Clara
 Maria Clara
 Alana D. Dy
 SK Treasurer

Danielle
 Danielle
 Victoria G. Camus
 SK Treasurer

Anita
 Anita
 Theresa Mary B. Martin
 SK Treasurer

Arlene
 Arlene
 Isabel D. Uy
 SK Secretary

REVIEWED
 BUDGET DEPARTMENT

 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT

 MERLINA C. MANGABIAN, Eng. Exp. PhD
 Department Head
 Date: 12-27-23 Time: 8:20 AM

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : SOCIAL INCLUSION AND EQUITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MODE	CD	
3000-04-001-000-000	BEL-AIR YOUTH GAMES	- Enhancement and Personality Development for the youth - Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community by conducting the following :	At least 50 youths participated	number of youth benefited and participated	June to August 2024				SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-001-001-000	a) Gender and Development Seminar/ Workshop for the Youth	The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar/ Workshop			June to August 2024	300,000.00		600,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-002-000-000	Bahay Pag-Asa	Assistance to the vulnerable sector in the community an augmentation project with the City Government of Malabon	- Donation to 1 NGOs - 100% availability of assistance in various forms to the vulnerable sector of the community	- Number of NGOs in Malabon received - Availability of assistance in various forms to the vulnerable sector of the community	January to December 2024	100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha
 Samantha Dizon-Vejay B. Javier
 SK Chairman

Isaac
 Isaac Philip T. Aguilera
 SK Kagawad

Denisha
 Denisha Victoria G. Comas
 SK Kagawad

Marissa
 Marissa Arlene D. Dy
 SK Treasurer

Anne
 Anne Theresa B. Martin
 SK Kagawad

Angela
 Angela Isabel D. Uy
 SK Secretary



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-05-001-000-000	ANTI DRUG ABUSE AWARENESS	- This program may help the awareness of drug usage and its effect - To communicate efficiently to the youth of Barangay Bel-Air about the usage of drug by conducting :	at least 50 youth participated/benefitted	Number of youth benefitted/participated	June 2024				SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-001-001-000	a) Bel-Air Youth Camp	Conduct of drug awareness education, prevention and intervention seminars/workshop. The seminar/workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk and share experience. The seminar/workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.				300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Susanita Pineda Viverney B. Javier
 SK Chairperson

Izabelle M. Aguilera
 SK Treasurer

Emilie Carron
 Emelita Victoria G. Carron
 SK Treasurer

Aileen M. Soriano
 Aileen M. Soriano
 SK Secretary

Arlene M. Marthin
 Arlene Theresa Marthin
 SK City Clerk

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Soriano
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Merlina P. Gaganiban
 MERLINA P. GAGANIBAN, Eng. EdR, PhD
 Department Head
 Date: **11-23-23** Time: **11:22 a.m.**

Republic of the Philippines
 City of Misol, Metro Manila, NCR
 SANGGILANG KABATAAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air 8 Village, Makati City
 st.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-05-002-000-000	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	This program aims to promote, encourage and equip the youth of Barangay Bel-Air in the event of any emergency, calamity and disaster - To be able to respond and gain knowledge in the four (4) identified thematic areas in disaster, namely: (1) Disaster Prevention and Mitigation; (2) Disaster Preparedness; (3) Disaster Response; and (4) Disaster Rehabilitation and Recovery - To educate, inform and guide the youth of Barangay Bel-Air on the proper steps or actions one must do during a disaster or emergency. - To be able to give information regarding the Disaster Plan of the SK and Barangay - The following projects and activities will be conducted under the Youth Disaster Risk Reduction and Preparedness Program:	200 Youth of barangay Bel-Air	number of youth participated and benefited	January to December 2024		1,000,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-002-001-000	a) Youth Go Bag (Emergency Response IG) for Disaster Preparedness	Procurement of 200 pieces of Emergency Go Bag (Emergency Response IG) for the youth within Barangay Bel-Air and Subdivided Villages. This is an easy-to-carry Go Bag that can be used in case of an emergency/disaster. This project also aims to equip the youth and SK members with the appropriate supplies necessary for disaster preparedness.	200 Youth of barangay Bel-Air	number of youth participated and benefited	January to December 2024		1,000,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

[Signature]
 Samsonito D. ...
 SK Chairman

Venerable B. ...
 Department Head

[Signature]
 SK Chairman

[Signature]
 SK Treasurer

[Signature]
 SK Secretary

[Signature]
 SK Secretary

[Signature]
 SK Secretary

REVIEWED
 BUDGET DEPARTMENT
[Signature]
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
 City of Marikina, Metro Manila, NCR
 SANGGLIANG KABATANGAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air II Village, Marikina City
 sk.bryybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	GD	
3000-05-002-002-000	b) Youth in Action Disaster Preparedness	Provision of goods for the youth for as part of disaster preparedness	100 youth of barangay Bel-Air benefited	number of youth participated and benefited	January to December 2024		446,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-003-000-000	PAG-JASA SA MAKATI	A collaboration campaign of the City Government of Marikina and Sangguniang Kabataan of Bel-Air in promoting a drug-free barangay among the youth sector	Donation in 1 NGOs received	Number of NGOs in Makati received	January to December 2024		50,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
							446,000.00		

Approved by :

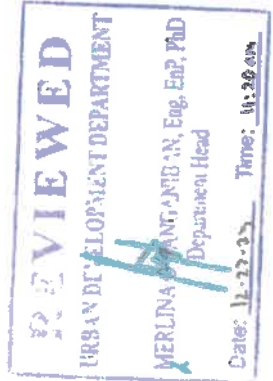
[Signature]
 Samantha Djalind Vannoy B. Javier
 SK Chairman

[Signature]
 Isaac M. Aguilar
 SK Treasurer

[Signature]
 Denisse Victoria G. Camas
 SK Kugmad

[Signature]
 Anne Isabel D. Dy
 SK Secretary

[Signature]
 Anne Thelma Marie B. Merin
 SK Kagawad





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-06-001-000-000	SK CAPABILITY ENHANCEMENT PROGRAM	This program may be able to build trust and strong partnership between Leaders of the community and KK Members, build new strategies, balance of skills & expertise, be able to work together as a team, exchange views and opinions thru a brainstorming and collaborative plans, establish good communication and conversations, to achieve the Goals. Mission and Vision of SK Council and attend/participate to the seminars, trainings and conventions conducted by the SK Federation and NYC by conducting :							SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-001-001-000	a) SK Capability Seminar/Workshop	Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 8 SK Council Members in the Local Legislation and Governance and 24 KK Members	All Members of Sangguniang Kabataan and 24 KK Member of Barangay Bel-Air Attended	Attendance of SK Council Members and KK Members	August to September 2024	200,000.00		200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-002-000-000	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PPWR)	Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on ecobal community conditions intended to improve the provision of services delivered to the youth through planning and programming.	Attended by SK (8) SK Council Members	Attendance of SK Council Members	June to December 2024	100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Sammy B. Javier
 Sammy B. Javier
 SK Chairman

Isabel D. Aguilera
 Isabel D. Aguilera
 SK Treasurer

Maria Christina D. Dy
 Maria Christina D. Dy
 SK Treasurer

Danielle Lino
 Danielle Victoria G. Camas
 SK Treasurer

Anne Theresa Marg B. Alvarin
 Anne Theresa Marg B. Alvarin
 SK Treasurer

Isabel D. Aguilera
 Isabel D. Aguilera
 SK Secretary

REVIEWED
 BUDGET DEPARTMENT

 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT

 MERLINA PANGAMBAN, Eng. Engr. PhD
 Department Head
 Date: 11 - 20 - 23 Time: 11:30 AM

Republic of the Philippines
 City of Manila, Metro Manila, NCR
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ASYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible	
						PS	MOOE	CO		
3000-06-003-000-000	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING	<ul style="list-style-type: none"> - Conduct training, seminar-workshop for the newly elected SK Officials on their roles, responsibilities, and accountability as elected and appointed officials - Increase the knowledge of SK Officials on the government systems and other documentary requirements 	<ul style="list-style-type: none"> - 48 Members of Sangguniang Kabataan trained 	Attendance and participation of all SK Council	January to December 2024		300,000.00		300,000.00	All newly elected SK Officials
3000-06-004-000-000	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	<ul style="list-style-type: none"> - Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11708 	9 SK Council Members	Number of SK Officials provided with honorarium compensation	January to December 2024	1,620,000.00			1,620,000.00	SK Chairman Sean Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Sean Javier
 Sean Javier
 SK Chairman

Isaac Aguilar
 Isaac Aguilar
 SK Registrar

Danielle Camus
 Danielle Victoria G. Camus
 SK Registrar

Anjela Isabel Dahan
 Anjela Isabel Dahan
 SK Secretary

Aimee Therese Marie B. Martin
 Aimee Therese Marie B. Martin
 SK Registrar





ANNUAL BANGGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PSAs	Description	Expected Result	Performance Indicator	Period of Implementation	PS	MOOE	Budget	CD	Total	Person Responsible
3000-08-005-000-000	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM	This program aims to have a smoothly and efficiently operational Sanggiling Kabataan of Barangay Bel-Air by conducting the following:									SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-08-005-001-000	a) Youth Fellowship, Assembly and Enhancement	Conducting of the Kapisanan ng Kabataan as provided in PRR of RA 10742 Rule II Sec. 8, with the following activities: a) Youth Night b) Year-End Youth Commemorative	participated by at least 200 youth per activity	Number of youth benefited	May to December 2024		2,515,000.00			2,515,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-08-005-002-000	b) Sanggiling Kabataan Management Information System (SKSMS)	In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sanggiling Kabataan Management Information System thru: 1. Installation and acquisition and provision of the following: a) Office and Software Subscription b) Smart Phone Communication line c) Acquisition of Laptop Computer	100% availability of supplies and equipment	Availability of supplies and equipment	January to December 2024		732,000.00	500,000.00		1,232,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samantha Djanena Villamor B. Javier
 SK Chairman

Isaac
 Isaac P. Aguilar
 SK Treasurer

Mario
 Mario Christo Jimeno D. Dy
 SK Treasurer

Danielle
 Danielle Victoria G. Camus
 SK Treasurer

Amy
 Amy Isabel D. Uy
 SK Secretary

Arnel
 Arnel Francisco B. Martin
 SK Treasurer

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Merlina
MERLINA G. GANTAN, Eng, Engr, PhD
 Department Head
 Date: 12/27/23 Time: 11:30 PM

REVIEWED
 BUDGET DEPARTMENT
Aileen
AILEEN M. BORLANO
 City Budget Officer
 Review Letter Dated: DEC 20 2023

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : **GOVERNANCE**

Reference Code	PPAs	Description	Expected Results	Performance Indicator	Period of Implementation	Budget			Person Responsible	
						PS	MOOE	CO		
3000-05-005-003-000	c) Office Enhancement Project	The project aims to have a smooth and efficient operation of Sangguniang Kabataan Office thru Procurement of office and territorial supplies, materials, equipment, furniture and fixtures.	100% availability of supplies, materials, equipment, furniture and fixtures.	Availability of supplies, materials, equipment, furniture and fixtures.	January to December 2024		757,310.00	300,000.00	1,057,310.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-005-004-000	d) Legislative and Consultative Meetings/Assembly	The project aims to conduct a regular, monthly, emergency and special meetings by SK Council members and other offices and committees for the benefit of Bel-Air Youth.	100% delivery of Services	Number of youth benefitted	January to December 2024		102,500.00		102,500.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-005-005-000	e) Bel-Air Youth General Administration and Support (BYGAS)	Provision and support for the operationalization and management of the Sangguniang Kabataan of Bel-Air which includes the following : a. Birth Charges b. Fidelity Bond c. Accountable Forms Expenses d Other Maintenance and Operating Expenses 1) Petty Cash 2) Notarial Fee 3) Parking Fee	100% delivery of Services	100% delivery of services	January to December 2024		300,250.00		300,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

[Signature]
Samantha Joyces Vismay B. Javier
 SK Chairman

[Signature]
Isaac Philip M. Aguilar
 SK Negrenad

[Signature]
Maria Chyrisa Armas D. Dy
 SK Treasurer

[Signature]
Dorabelle Victoria G. Gomez
 SK Negrenad

[Signature]
Arifree Isabel D.
 SK Secretary

[Signature]
Anne Therese Marie B. Martin
 SK Negrenad

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MERLINA G. MAGANIBAN, Eng., EnP, PID
 Department Head
 Date: 12-27-2024 Time: 11:29 a.m.

REVIEWED
 BUDGET DEPARTMENT
AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2024**



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible	
						PS	MOOE	CO		Total
3000-06-005-008-000	f) SKS Bday Gift	To give importance and recognition to the youth on their birthday by providing them a birthday cake and totem.	200 youth benefited	Number of youth benefited	January to December 2024		500,000.00		600,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-007-000	g) SK Movie Time	Gathering of the Kapihan ng Kabataan as provided in RRR of RA 10742 Rule 3 Sec. 6 by conducting a Free movie screening (twice a month) for the youth of Bel-Air ages 15yrs. Old to 30 yrs. Old	200 youth benefited	Number of youth benefited	January to December 2024		1,200,000.00		1,200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-008-000	h) Preatnya Youth	Promotion of culture and tradition through various activities involving the youth. (Augmentation to Barangay Project)	400 youth benefited	Number of youth benefited	April to May 2024		5,816,000.00		5,816,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samson B. Javier
 SK Chairman

Isaac Aguilera
 SK Negrenad

Merlina G. Ganiban
 SK Negrenad

Devilla Victoria G. Cenas
 SK Negrenad

Andres Isabid D. Jr.
 SK Secretary

Anita Theresa Marie B. Martin
 SK Negrenad



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ASYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible	
						PS	MOOE	GO		Total
3000-06-006-006-000	i) International Womens Day	In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society. - Acquisition of goods solely for the women.	participated by 100 youth	number of youth benefited and participated	March 2024	100,000.00			100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-010-000	j) Pride Month (Lovevibes)	Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commitments of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.	participated by 100 youth	number of youth benefited and participated	June 2024	600,000.00			600,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-011-000	k) Serbiayo Mula sa Puso	- Augmentation to Serangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as: - Free Hair Cut - Free Eyelash Extension - Free Hair Coloring - Hot Oil Treatment	300 youth of Barangay Bel-Air benefited	number of youth benefited and participated	March to December 2024	500,000.00			500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

[Signature]
 Samarinda Dizon Verney B. Javier
 SK Chairman

[Signature]
 Isaac P. Aguilera
 SK Treasurer

[Signature]
 Mariel G. Aguilera
 SK Treasurer

[Signature]
 Daniela Victoria O. Camero
 SK Treasurer

[Signature]
 Agnes Theresa Marie B. Martin
 SK Treasurer

[Signature]
 Angina Isabel D. Dy
 SK Secretary

REVIEWED
 BUDGET DEPARTMENT
[Signature]
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2024**

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
[Signature]
 MERLINA C. GANIBAN, Eng. EnR, PhD
 Department Head
 Date: 12-20-24 Time: 11:20 a.m.

Republic of the Philippines
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SANGGILNANG KABATANGAN OF BARANGAY BEL-AIR
 Hyde St., Bel-Air II Village, Manila City
 sk.btag-belair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PI	MOOE	CO	
3000-06-005-012-000	0) Kalipunan ng Kabataan Assembly	Gathering of the Kalipunan ng Kabataan as provided in EFR of RA 10742 Rule 8-Sec. 6	300 youth benefited	Number of youth benefited	January to August 2024	800,000.00	800,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-000-000	BEL-AIR YOUTH EXPLORATION AND ADVENTURE	This program may help the youth to discover, learn knowledge and interest in the heritage and historical places within the country and outside the country, advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituents, to establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices and strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the CMI Society Organizations for sustained and effective replication of good practices by conducting the : Benchmarking of best practices on Greenhouse and Biosecurity Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/practise within the country and outside the country (Augmentation to Barangay Project)	All SK Council Members and 10 Youth Leaders	Number of SK Council Members and Youth Leaders	January to December 2024	200,000.00	200,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-001-000	1. Go Far ("Good practices in Local Governance: Facility for Adaptation and Replication"								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djaerma
 Samantha Djaerma Villarroya B. Javier
 SK Chairman

Isaac
 Isaac Aguilera
 SK Treasurer

Michelle
 Michelle Victoria G. Camara
 SK Treasurer

Amie
 Amie Theresa Marie B. Martin
 SK Treasurer

Andres
 Andres Isabel D. Uy
 SK Secretary

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
MELINA P. MANGANIBAN, Eng., EnP, PhD
 Department Head
 Date: 11-27-23 Time: 11:26 am

REVIEWED
 BUDGET DEPARTMENT
AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
 City of Marikina, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : ACTIVE CITIZENSHIP

Reference Code	IPPs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	GO	
3000-07-001-000-000	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM	<ul style="list-style-type: none"> - Raising social responsibility of the youth of Barangay Bel-Air in helping others; - Provision of financial assistance to NGOs and other institutions in building a community 	3 Non Government Official/Institution/ Foundation benefited	Number of Non Government Official/Institution/ Foundation	January to December 2024	300,000.00	300,000.00	300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-002-000-000	LINGGO NG KABATAAN	<ul style="list-style-type: none"> - A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and rallies and Band Concert 	participated and attended by 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	Number of youth attended and participated	August 2024	1,150,000.00	1,150,000.00	1,150,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-000-000-000	BEL-AIR YOUTH CULTURAL ARTS PROGRAM	<ul style="list-style-type: none"> - To develop and encourage self-expression, character, self-confidence and enhancement of talents in musical instruments, rhythm, singing, and dancing - To discover talents of the youth and leave a prestigious life due to their hard work, skill, and dedication to the art of dance - To discover a talented dancers that can compete in the world and international dance competition that will represent the Bel-Air Community - Promotion of heritage towns and monuments, mountains, rainforests, islands and diving spots are among the country's most popular tourist destinations by conducting Pinoy Culture - Conduct of Concert at the Park in coordination with Barangay Cultural Committee 							

Approved by :

[Signature]
 Samantha Dionisio
 SK Chairman

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
[Signature]
 MERLINA G. MANGANBAN, Eng. EnP, PhD
 Department Head

Date: 12-21-23 Time: 11:20 am

[Signature]
 Migris Crispin Ariana D. Dy
 SK Treasurer

[Signature]
 Danielle Victoria G. Canales
 SK Treasurer

[Signature]
 Angiea Isabel D. Uy
 SK Secretary

[Signature]
 Anne Therese Ilario B. Marthin
 SK Treasurer

REVIEWED
 BUDGET DEPARTMENT
[Signature]
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2023**

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	PS	MOOE	CO	Total	Person Responsible
3000-07-003-001-000	a) Phoy Culture	Outdoor travel within the Philippines to discover the different Filipino culture, tradition, heritage etc, monuments and other tourist spots.	At least 100 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth attended and benefitted	June to December 2024		1,000,000.00		1,000,000.00	SK Kapang Darabito Victoria G. Camus and all Members of SK Council of Barangay Bel-Air
3000-07-003-002-000	b) Concert @ the Park	Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee	At least 200 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth attended and benefitted	May to December 2024		2,383,000.00		2,383,000.00	SK Kapang Darabito Victoria G. Camus and all Members of SK Council of Barangay Bel-Air
3000-07-003-003-000	c) Flores De Mayo	Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo, Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office	participated by 1 Sagip and Escort, 6 SK Council Members and 22 IK Members	Number of youth participated	May 2024		200,000.00		200,000.00	SK Kapang Darabito Victoria G. Camus and all Members of SK Council of Barangay Bel-Air

Approved by :

Suzanne D. Aguilera
 Suzanne D. Aguilera
 SK Chairperson

Isaac P. Aguilera
 Isaac P. Aguilera
 SK Captain

Daniel G. Camus
 Daniel G. Camus
 SK Kapang

Aileen M. Soriano
 Aileen M. Soriano
 SK Secretary

Anne Theresa May E. Alarcon
 Anne Theresa May E. Alarcon
 SK Kapang

Maria Cristina D. Uy
 Maria Cristina D. Uy
 SK Treasurer

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
Melina C. Mangabana
 MELINA C. MANGABANA, Eng. EnP, PhD
 Department Head
 Date : 11-27-24 Time : 11:36 am

REVIEWED
 BUDGET DEPARTMENT
Aileen M. Soriano
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: DEC 2 0 2023

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MOOE	CO	
3000-09-001-000-000	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM	- To raise social responsibility of the youth of Barangay Bel-Air in helping others; - To provide assistance to NGOs and other institution in building a community							SK Kagered Anne Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air
3000-09-001-001-000	a) Circular Economy	This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of youth attended and benefited	March to December 2024	286,000.00		286,000.00	SK Kagered Anne Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air
3000-09-001-002-000	b) Ecosystem Restoration	The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of youth attended	April to November 2024	300,000.00		300,000.00	SK Kagered Anne Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air

Approved by:

Sofia
 Soledad D. Manzano
 SK Chairman

Isabel
 Isabel B. Agular
 SK Treasurer

Danielle
 Danielle Victoria G. Camus
 SK Kagawad

Arnel
 Arnel Isabel D. Uy
 SK Secretary

Anna
 Anna Theresa Marie B. Marlin
 SK Kagawad



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION: EMPOWERMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						PS	MODE	GO	
3000-08-001-000-000	c) Promotion of Renewable Energy	With the detrimental effects of increasing greenhouse gases, we propose a project to increase the usage of renewable energy within the barangay community. This includes the education and purchase of supplies and materials	- attended and participated by 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old - 400 Solar Light Lamp provided	- Number of youth attended and participated in the seminar conducted - Number of Solar Light Lamp provided	March to December 2024	940,000.00	0	940,000.00	SK Kagraned Anne Theresa Marie B. Maslin and all Members of SK Council of Barangay Bel-Air
3000-08-001-004-000	d) Environmental Conservation Awareness	Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservation awareness projects can bring the integrating natural world to their urban communities. These can involve various activities involving talks, dissemination of workshops which can be done at home.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of youth attended and benefited	March to December 2024	300,000.00	0	300,000.00	SK Kagraned Anne Theresa Marie B. Maslin and all Members of SK Council of Barangay Bel-Air

Approved by:

Sofia
 Samantha Dizon/Vannoy B. Javier
 SK Chairman

Isaac
 Isaac Aguilera
 SK Kagraned

Maria
 Maria Corina Anna D. Dy
 SK Treasurer

Denisse
 Denisse Victoria G. Conas
 SK Kagraned

Arac
 Arac Isabel D. Uy
 SK Secretary

Anne
 Anne Theresa Marie B. Maslin
 SK Kagraned

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
 MERLINA PINOY-ANGANBAN, Eng, EnP, PhD
 Department Head
 Date: 12-27-25 Time: 11:30 AM

REVIEWED
 BUDGET DEPARTMENT
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20 2025**

City of Malabon, Metro Manila, MCR
 SANGGILANG KABATAAN OF BARANGAY BEL-AIR
 Hydra St., Bel-Air Village, Malabon City
 sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget		Person Responsible
						MOOE	CO	
3000-08-001-005-000	e) SK Bel-Air Eco Exploration	Conduct forest ranger tour exploration in the watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of youth attended and benefited	March to December 2024	300,000.00	300,000.00	SK Kagameed Anno Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air
3000-08-001-006-000	f) Turtle Walk	Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of youth attended and benefited	March to December 2024	300,000.00	300,000.00	SK Kagameed Anno Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air
3000-08-001-007-000	g) Liter of Light	Provision of assistance of the Sangguniang Kabataan of the initiatives of the City Government of Malabon line with the climate action and environment protection, protection and preservation	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefited	Number of vulnerable sector of the community	January to December 2024	200,000.00	200,000.00	SK Kagameed Anno Theresa Marie B. Marlin and all Members of SK Council of Barangay Bel-Air

Approved by :

[Signature]
 SK Chairman

[Signature]
 Isaac T. Aguilera
 SK Kagameed

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT
 MERLINA M. MANGANTAN, Eng. EnP, PhD
 Department Head
 Date: 12-21-23 Time: 11:26 am

[Signature]
 Daniela Victoria G. Gomez
 SK Kagameed

[Signature]
 Arlene Isabel D. Uy
 SK Secretary

[Signature]
 Annela D. De Jesus
 SK Kagameed

REVIEWED
 BUDGET DEPARTMENT
 AILEEN M. MORIANO
 City Budget Officer
 Review Letter Dated: DEC 20 2023

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****REVIEWED
BUDGET DEPARTMENT**

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023****TITLE OF PROJECT:****YOUTH HEALTH CARE PROGRAM - #wssCOVID****PROPOSER:****SK Council of Barangay Bel-Air****BRIEF DESCRIPTION OF PROJECT:**

- This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19.

- Provision of Hygiene and Health Kits for the Youth.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Vulnerability of the Youth during public health emergencies, epidemic, pandemics and outbreaks of infectious diseases

PROJECT OBJECTIVES:

- To provide medical and access to quality health services to the Youth of Barangay Bel-Air

- To provide free health kits

- To promote education, awareness, and understanding of how to care for and support the youth's health conditions emotionally and mentally;

- To provide necessary supplies and materials needed for Health Care Program for the Youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Health and Hygiene Kit			
Covid Test Kit	100 boxes	400.00	40,000.00
Throat Spray	100 bottles	800.00	80,000.00
Multi-Vitamins	100 boxes	500.00	50,000.00
Storage Box	100 pcs	350.00	35,000.00
Portable Oxygen Tanks (10L)	100 tanks	320.00	32,000.00
Pulse Oximeter	100 pcs	300.00	30,000.00
Alcohol (250ml)	100 bottles	80.00	8,000.00
Digital Thermometer	100 pcs	150.00	15,000.00
Wet Wipes (alcohol free, 80 sheets)	100 packs	105.00	10,500.00
Facial Tissue (3ply)	100 packs	37.50	3,750.00
Povidone Iodine Oral Gargle Solution (80ml)	100 bottles	200.00	20,000.00
Disposable Hand Gloves	100 boxes	250.00	25,000.00
Paracetamol 500mg (20 tablets)	100 packs	125.00	12,500.00
Chlorphenamine Maleate (10 tablets)	100 packs	100.00	10,000.00
Loperamide Capsule (10 tablets)	100 packs	105.00	10,500.00
Carbocisteine capsule 500mg (10 tablets)	100 packs	175.00	17,500.00
Alcohol Pads	100 boxes	120.00	12,000.00
Antibacterial Liquid Hand Soap	100 bottles	100.00	10,000.00
Cotton Balls (100s)	100 packs	80.00	8,000.00
Cotton Buds (200 Tips)	100 packs	75.00	7,500.00
Tooth Brush	100 pcs	120.00	12,000.00
Tooth Paste (150ml)	100 pcs	100.00	10,000.00
Nasal Spray (20ml)	100 bottles	420.00	42,000.00
Adhesive Bandage (50s)	100 boxes	100.00	10,000.00
Compress Bag	100 pieces	200.00	20,000.00
TOTAL PROJECT COST			631,280.00

REVIEWED

TOWN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIRAN, Eng., EnP, PhD
Department Head

Date: 12-27-23 Time: 11:30 am

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 Youths of Barangay Bel-Air ages 15 to 30 years old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:



Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

Project Profile No. 3000-01-001-001-000
YOUTH HEALTH CARE PROGRAM - #vrscCOVID

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA B. PANGANIBAN, Eng., EnP, PhD
Department Head
Date: **12-27-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:
HEALTH CARE PROGRAM - Fitness @ the Park

PROPONENT:
SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:
The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart health.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Availability and access to quality Health Services

PROJECT OBJECTIVES:

- To develop and boosting the youth's endurance and improve heart's health.
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally and be more health conscious
- To developed good health condition, strength, flexibility and lose weight and build muscle;
- To have a regular Health program that will benefit the Bel-Air Youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Yoga Mats	100 pcs	500.00	50,000.00
Dumbbell (5 lbs)	30 pairs	500.00	15,000.00
Dumbbell (10 lbs)	30 pairs	1,000.00	30,000.00
Dumbbell (15 lbs)	20 pairs	1,500.00	30,000.00
Dumbbell (20 lbs)	20 pairs	2,000.00	40,000.00
Instructor's Fee			
- Dance Fitness Instructor's Fee	20 sessions	8,000.00	160,000.00
- High Intensity Interval Training Fitness Instructor's Fee	20 sessions	8,000.00	160,000.00
- Pound Exercise Instructor's Fee	20 sessions	8,000.00	160,000.00
- Yoga Instructor's Fee	10 sessions	8,000.00	80,000.00
TOTAL PROJECT COST			725,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

30 youth participants per session

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christa Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-001-002-000
HEALTH CARE PROGRAM - Fitness @ the Park

Approved by:

[Signature]
SAMANTHA D. DANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLIN S. PANGANTUAN, Eng. EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - Care for Mental Health

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Increasing number of youths that are experiencing depression and different mental health conditions

PROJECT OBJECTIVES:

- To provide medical assistance and access to quality health services to the Youth of Barangay Bel-Air
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- Cater to the needs of the youth and eliminate the stigma attached to mental health problems, and see a mental health professional.

PROJECT COMPONENT AND COST:

Componental Items	2024			Total
	Quantity	Unit Cost	Unit Cost	
Professional Doctor's Fee	1	contract	500,000.00	500,000.00
Guest Speaker's Fee	4	persons	12,500.00	50,000.00
T-Shirt with printed design, Barangay and SK Logo	200	pcs	500.00	100,000.00
Lootbags	200	pcs	500.00	100,000.00
Printing of Brochure	200	pcs	90.00	18,000.00
Food				
Breakfast	200	pax	350.00	70,000.00
AM Snack	200	pax	310.00	62,000.00
Lunch	200	pax	500.00	100,000.00
TOTAL PROJECT COST				1,800,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youths of Barangay Bel-Air ages 15 to 30 years old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marla Christa Arante D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DUCANNA VANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLIN O. PANGANIBAN, Eng. EnP, PE
Department Head
Date: **12-27-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Pet Day

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget OfficerReview Center Dated DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet.
- Showcase of talents and bonding between pet and owners (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Increasing number of youth that are experiencing depression and different mental health conditions
- Delivery of Services

PROJECT OBJECTIVES:

- Quality health services to the Youth of Barangay Bel-Air
- To lessen the boredom and mental health issue of the youth and divert their attention into caring a pet. (Augmentation to Barangay Project)
- To conduct an Animal Welfare and concern

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity	Unit Cost		
Honorarium @ 20 Pet Groomers	20	pax	3,000.00	60,000.00
Food				
Breakfast	100	pax	350.00	35,000.00
AM Snack	100	pax	300.00	30,000.00
Lunch	100	pax	500.00	50,000.00
Loobbags	100	pcs	1,000.00	100,000.00
Dog Food (1.6k per pack)	100	packs	400.00	40,000.00
Cat Food (1.5k per pack)	100	packs	450.00	45,000.00
Cash Prizes				
Champion	1	person	15,000.00	15,000.00
1st Runner Up	1	person	10,000.00	10,000.00
2nd Runner Up	1	person	5,000.00	5,000.00
Consolation Prize	10	persons	3,000.00	30,000.00
Winner of Various Games	10	persons	3,000.00	30,000.00
Consolation Prize of Various Games	20	persons	1,000.00	20,000.00
Special Prizes	10	persons	3,000.00	30,000.00
TOTAL PROJECT COST				590,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youths of Barangay Bel-Air ages 15 to 30 years old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLIN O. PANGANIPAN, Eng., EnP., PdD
Department HeadDate: 12-27-23 Time: 11:20 pm

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

August 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Cristina Arlene D. Dy
SK Treasurer
Barangay Bel-Air

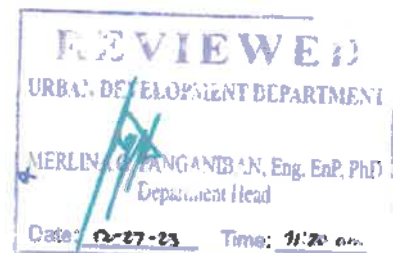
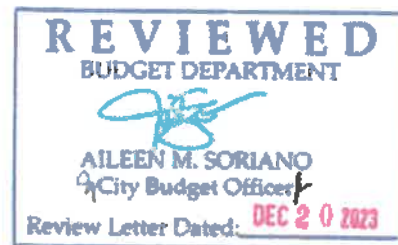
Attested by:


ANDREA HABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-001-004-000
YOUTH HEALTH CARE PROGRAM - SK Pal Day

Approved by:


SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),ABO-RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Provision of supplies and materials for health care program
- Regular Health care program for the youth

PROJECT OBJECTIVES:

- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- To cater the needs of the youth and to eliminate the stigma attached to mental health problems, as well as to seeing a mental health professional.
- Awareness, early prevention and testing as primary intervention for diseases caused by virus and provide free services for the health in legitimate and loose company
- To developed good health condition, strength, flexibility;
- To have a regular Health program that will benefit the Bel-Air Youth
- To be more health conscious

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Laboratory Services			
Lipid Screening	375 persons	750.00	281,250.00
Chest X-Ray	375 persons	300.00	112,500.00
Liver Function Tests	375 persons	1,500.00	562,500.00
Meals			
3 in 1 Coffee	375 packs	15.00	5,625.00
Cupsake	375 pieces	30.00	11,250.00
Breakfast	25 pax	275.00	6,875.00
AM Snack	25 pax	250.00	6,250.00
Lunch	25 pax	550.00	13,750.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

375 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGASINAN, Eng, EnP, PhD
Department Head

Date: 12-17-23 Time: 11:28 AM

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air


Attested by:



ANDREA ISABEL B. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-001-005-000
YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services

Approved by:



SAMANTHA D. DANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA J. MANGANESAN, Eng, EnP, PhD
Department Head
Date: **12-22-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Eye Refraction and Eye Glasses

PROponent:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project aims to provide a free eye refraction and eye glasses to the youth, it is the easiest and simplest way to correct refractive errors and improve and clear their eye vision (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Provision of supplies and materials for Health Care Program

PROJECT OBJECTIVES:

- To promote and provide comprehensive eye health care solutions for the youth with clear and healthy vision;
- To lessen the financial burden of the youth

PROJECT COMPONENT AND COST:

Componental Items	2024		
	Quantity	Unit Cost	Total
Reading Glasses with Rx lenses	400	pcs.	400.00
Single Vision Lenses	300	pcs.	435.00
Double Vision Lenses	300	pcs.	465.00
Special/Processed Lenses	300	pcs.	1,300.00
Brand New Quality Frames	350	pcs.	350.00
Packed Breakfast	50	pax	350.00
AM Snack	50	pax	300.00
Packed Lunch	50	pax	500.00
TOTAL PROJECT COST			1,800,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

at least 500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:



Maria Christy Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:



ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:



SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-001-006-000

YOUTH HEALTH CARE PROGRAM - SK Free Eye Refraction and Eye Glasses

REVIEWED
URBAN DEVELOPMENT DEPARTMENT



MERLIN G. PANGANIBAN, Eng, EaP, PhD
Department Head

Date: **12-22-23** Time: **11:20 am**

**Sanngunang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Medicines, Multi-Vitamins and Minerals

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Availability and 100% delivery of Health Services

PROJECT OBJECTIVES:

- Regular health care for the youth
- Provision of Health Care Program for the youth
- Vulnerability of the Youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Ascorbic Acid, 500mg., 30's/box	1000	boxes	300.00
Multi-vitamins and Minerals, 30's/box (Adult)	1000	boxes	400.00
TOTAL PROJECT COST			700,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

2000 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Maria Christa Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DOLORES VANNEY B. JAMIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-001-007-000

YOUTH HEALTH CARE PROGRAM - SK Free Medicines, Multi-Vitamins and Minerals

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA C. BAYANTAN, N. Eng. EnP. PhD
Department Head
Date: **12-27-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:
YOUTH HEALTH CARE PROGRAM - SK Vaccines

PROPOSER:
SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:
Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:
- Vulnerability of the youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases

PROJECT OBJECTIVES:
- Provision of free vaccines to prevent diseases, improve control of communicable diseases
- To provide necessary supplies and materials needed for the program

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Pneumonia Vaccine	200	vials	500,000.00
Flu Vaccine	500	vials	500,000.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:
Barangay Bel-Air

TARGET BENEFICIARIES:
700 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:
SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:
January to December 2024

PROJECT STATUS:
 New Continuing

Prepared by:
[Signature]
Marie Christa Arjona D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:
[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-001-008-000
YOUTH HEALTH CARE PROGRAM - SK Vaccines

Approved by:
[Signature]
SAMANTHA D. DANNA WANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA G. BONGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay **Bel-Air**
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Youth Sports Clinic

PROponent:

SK Council of Barangay Bel-Air

Aileen M. Soriano
City Budget Officer

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

The project aims to enhance the skills and boost the immune system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-Jitsu Martial Arts, Indoor Bouldering & Rock Climbing

DEVELOPMENT AGENDA COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To develop camaraderie amongst players
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;
- To educate and improved satisfactory competency in basic skills, individual skill acquisition, team concepts and principles, Strength, agility and conditioning and Injury prevention and management;
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Basketball Clinic			
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	100 pax	500.00	50,000.00
A4 Certificate Holder	100 pieces	100.00	10,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Volleyball Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Tennis Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Rental of Tennis Court	1 contract	200,000.00	200,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Badminton Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Sub Total			1,675,800.00

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. MANGANICAN, Eng. EnP, PhD
Department Head
Date: 11-27-23 Time: 4:30 AM

Componental Items	2024		
	Quantity	Unit Cost	Total
<i>Continuation... Page 2</i>			
Football Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	400,000.00	400,000.00
Meals during Graduation	50 perx	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Jiu-Jitsu Martial Arts			
Gi/Gi Mono	50 pcs	2,500.00	125,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 perx	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Indoor Bouldering & Rock Climbing			
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Trainer's Fee	1 contract	200,000.00	200,000.00
Rental of indoor equipment and facilities	1 contract	278,600.00	278,600.00
Meals during Graduation	100 perx	500.00	50,000.00
A4 Certificate Holder	100 pieces	100.00	10,000.00
A4 Specialty Paper	10 packs	40.00	400.00
Sub Total			1,489,400.00
Page 1 Sub Total			1,675,800.00
Page 2 Sub Total			1,489,400.00
TOTAL PROJECT COST			3,175,200.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

450 youths of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024 .

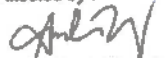
PROJECT STATUS:

New Continuing

Prepared by:


Merla Christa Arizala D. Dy
SK Treasurer
Barangay Bel-Air

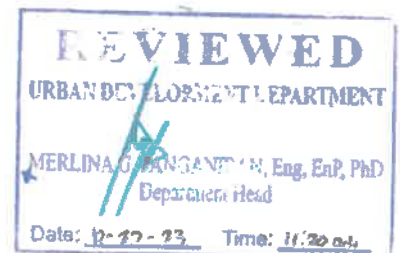
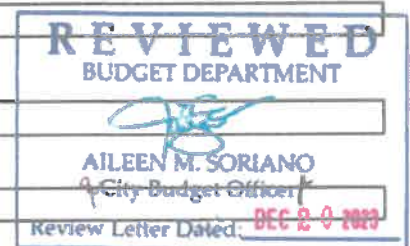
Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

Project Profile No. 3000-01-002-001-000
BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Youth Sports Clinic



Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 2 0 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - E-Sports Tournament

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of Sportsmanship, socialization and camaraderie amongst other youth/ players

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie amongst players
- To divert the attention of the youth from illegal drugs to sports activities
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
T-Shirt with printed design, Barangay and SK Logo	200 pcs	500.00	100,000.00
Champion Trophy	4 pcs	3,000.00	12,000.00
Runner Up Trophy	12 pcs	2,000.00	24,000.00
Event Organizer's Fee	2 packages	367,000.00	714,000.00
Cash Prizes			
Group			
Champion	4 groups	50,000.00	200,000.00
1st Runner Up	4 groups	30,000.00	120,000.00
2nd Runner Up	4 groups	20,000.00	80,000.00
Consolation Prize	50 groups	5,000.00	250,000.00
TOTAL PROJECT COST			1,600,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youths of Barangay Bel-Air ages 16yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May and November 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Maria Christa Altana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DOMINICA VIANEY B. JAVIER
SK Chairmen
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]

MERLINA G. TRINIDAD, N. Eng, EnP, PhD
Department Head

Date: **12-22-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project

PROPOSER:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

The project aims to have regular physical activity for the youth that can improve their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following :

- Purchase of Indoor and Outdoor Gym Fitness Equipment
- Purchase of complete sets of Sound System for the Gym
- Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court
- Procurement of Supplies and Materials

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of access to sports equipment and fitness exercises for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Sports Equipment			
Complete set of Sound System for the Gym	1	set	200,000.00
Indoor and Outdoor Gym Fitness Equipment			
- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	2	units	90,000.00
- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m around	3	units	170,000.00
- Ski Trainer (Size: 0.63m x 0.99m x 1.63m) 2m around	2	units	185,000.00
- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m around	1	unit	185,000.00
- Shoulder Teichi (Size: 1.0m x 1.24m x 1.61m) 2m around	3	units	100,000.00
Supplies and Materials			
Portable and Adjustable Basketball Hoops	2	sets	15,000.00
Heavy Duty Wall Fan with Misting Spray	20	units	30,000.00
Basketball Leather Balls GG7 Balls with Pin	20	pcs	5,000.00
MVA 360 volleyballs with Pin	30	pcs	4,000.00
Football balls	10	pcs	4,000.00
Tennis Racket	10	pcs	5,000.00
Tennis Ball	20	tubes	700.00
Badminton Net	4	pcs	1,500.00
Ball Cart with Aluminium Legs	5	pcs	10,000.00
Shuttle Cock	20	tubes	1,500.00
Barrel Roller Foam Roller (Soft)	5	pcs	3,000.00
Muscle Tape (5m)	10	roll	500.00
First Aid Kit	4	sets	5,000.00
Football Goal Net	4	sets	5,000.00
Dart Board	10	pcs	3,000.00
Dart Pin	15	sets	2,000.00
Dartboard Cabinet With Scoreboard and Stand	10	pcs	4,000.00
TOTAL PROJECT COST			2,985,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLIN O. PANTANON, Engr. EnP, PhD
L. PANTANON

Date: Jan 27 2024 Time: 11:30 AM

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Chelita Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

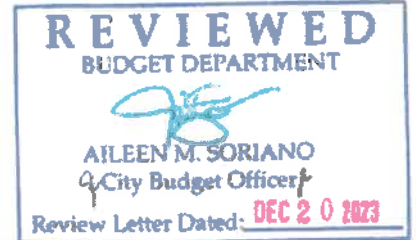

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-002-003-000

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project

Approved by:


SAMANTHA JOHANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air

Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament

AILEEN M. SORIANO
City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

- Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal;
- To create camaraderie within and outside our barangay through sports interaction and learning.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Lack of Sportsmanship, socialization, and camaraderie amongst other youth/ players from other villages
- No Sports tournament activities for Sangguniang Kabataan Officials

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skills, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity		Unit Cost	
Uniforms	500	sets	1,000.00	500,000.00
Medals & Trophies				
Champion Trophy	30	pcs	2,000.00	60,000.00
Runner Up Trophy	30	pcs	1,800.00	54,000.00
Best Defender Trophy	16	pcs	1,800.00	28,800.00
MVP Trophy	16	pcs	1,800.00	28,800.00
Mythical Five (5) Trophy	60	pcs	800.00	64,000.00
Best Outside Attacker Trophy	4	pcs	800.00	3,200.00
Best Opposite Attacker Trophy	4	pcs	800.00	3,200.00
Best Setter Trophy	4	pcs	800.00	3,200.00
Best Middle Blocker Trophy	4	pcs	800.00	3,200.00
Best Libero Trophy	4	pcs	800.00	3,200.00
Champion Medals	220	pcs	300.00	66,000.00
Runner Up Medals	220	pcs	300.00	66,000.00
Cash Prizes				156,400.00
Payment for Officiating of Volleyball and Basketball Tournament	1	contract	820,000.00	820,000.00
Payment for Officiating of Futsal Tournament	1	contract	300,000.00	300,000.00
Food during Opening Ceremony	200	pax	500.00	100,000.00
Food during Awarding/ Fellowship Night	200	pax	500.00	100,000.00
Food during Coordination Meeting (20 persons per meeting x 4 meetings)	80	pax	500.00	40,000.00
TOTAL PROJECT COST				2,406,000.00

LOCATION:

Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENTMERLIN C. PANGNIBIDA, Eng. EnP, PhD
Department HeadDate: 12-27-23 Time: 11:20 AM

TARGET BENEFICIARIES:

500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air


Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA DICANINA VANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-002-004-000
BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLIN G. BUNCAMAN, Eng. EnP, PhD
Department Head
Date: 11-27-23 Time: 11:20am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Bel-Air Youth Summer Sports Fest

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- To conduct a Spartanobstacle race and outdoor paintball challenge to Bel-Air Youth

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Camaraderie amongst youth players
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Componental Items	2024			Total
	Quantity	Unit Cost		
Uniforms	250	pcs	400.00	100,000.00
Miniature Champion Trophy	15	pcs	1,000.00	15,000.00
Cash Prizes				135,000.00
Payment for Service Provider	2	packages	200,000.00	400,000.00
Food				
Breakfast	250	pax	300.00	75,000.00
Am Snack	250	pax	300.00	75,000.00
Lunch	250	pax	500.00	125,000.00
Pm Snack	250	pax	300.00	75,000.00
TOTAL PROJECT COST				1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

250 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to June 2024

PROJECT STATUS:

New Continuing

Prepared by:

Merle Chresta Alana D. Dy
Merle Chresta Alana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

Samantha D. Joanna Vanney B. Javier
SAMANTHA D. JOHANNA VANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

Project Profile No. 3000-01-002-005-000

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Bel-Air Youth Summer Sports Fest

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 21 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

Merlina S. Vergara
MERLINA S. VERGARA, Eng. EnP, PhD
Department Head

Date: **12-22-23** Time: **4:20 pm**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Village Sports Tournament (Cluster Project)

PROponent:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The project aims to foster camaraderie amongst other villages barangay and players. By conducting Basketball, volleyball, futsal and other sports tournament for the youth

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Camaraderie amongst youth players
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skills, mental skills, individual skills and team concepts to enable them to compete successfully;

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 2 2023**

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity	Unit Cost		
Jersey Uniforms	60	sets	1,500.00	120,000.00
Food and drinks during games (40 games x 60 players)	3200	pax	100.00	320,000.00
Share for Officiating of Inter Village Basketball, Volleyball and Futsal Tournament	3	packages	50,000.00	150,000.00
Payment for Coaches	4	persons	15,000.00	60,000.00
TOTAL PROJECT COST				650,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

60 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to September 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA ELOHINA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLIN G. PANGANTUAN, Eng. EoP, Plt
Department Head
Date: 12-22-23 Time: 11:45 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Barangay Mobile Legends Tournament

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:


Support the SK Federation's Physical, Mental, and Social Development and Welfare of the youth for the youth in line with the program of the City Government of Makati thru an online game tournament

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully.

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Jersey Uniforms	25 sets	500.00	12,500.00
Food and drinks during games (10games x 25 players)	250 pax	430.00	107,500.00
TOTAL PROJECT COST			120,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

One (1) Team youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to September 2024

PROJECT STATUS:

New Continuing

Prepared by:



Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attended by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. JOANNA VANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINAS PANGANTUAN Eng, EnR, PhD
Department Head
Date: **12-22-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 29 2023

TITLE OF PROJECT:

Makati Games

PROponent:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skills, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity	Unit Cost		
Practice Jersey Uniforms	40	sets	1,200.00	48,000.00
Rubber Shoes (Basketball)	40	pairs	8,000.00	320,000.00
Sports Bag	40	pcs	1,000.00	40,000.00
Tumbler	40	pcs	500.00	20,000.00
Sports Towel	40	pcs	1,000.00	40,000.00
Jacket	40	pcs	1,500.00	60,000.00
Payment for Coaches	2	persons	15,000.00	30,000.00
Food during practice (3 weeks x 40 players)	120	pcx	200.00	24,000.00
Food during games (12 games x 40 players)	480	pcx	450.00	216,000.00
TOTAL PROJECT COST				798,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

40 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christa Anne D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-003-000-000
Makati Games

Approved by:

[Signature]
SAMANTHA D. JUANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA M. BANGSANG, Eng. EnR, PhD
Department Head
Date: 12-29-23 Time: 1:14 pm.

Sangguniang Kabataan of Barangay **Bel-Air**
Makati City
PROJECT PROFILE

REVIEWED
 BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

Bel-Air Stolar Youth Educational Program

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Educational Financial Assistance to deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of financial support and access to quality education

PROJECT OBJECTIVES:

- To give and grant financial assistance to deserving youth of Barangay Bel-Air in access to quality education
- To provide good investments in our future
- To acknowledge the skills and excellent talents of the youth pertaining to their education.

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Educational Financial Assistance			
Junior High School (Grade 7 to 10)	200	students 10,000.00	2,000,000.00
Senior High School (Grade 11 & 12)	50	students 15,000.00	750,000.00
College Student	50	students 25,000.00	1,250,000.00
TOTAL PROJECT COST			4,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth scholar

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Maria Christa Ariana D. Dy
 SK Treasurer
 Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
 SK Secretary
 Barangay Bel-Air

Project Profile No. 3000-02-001-000-000
 Bel-Air Stolar Youth Educational Program

Approved by:

[Signature]
SAMANTHA DOMINICA VIANEY B. JAVIER
 SK Chairman
 Barangay Bel-Air

REVIEWED
 URBAN PLANNING DEPARTMENT

[Signature]
MERLINA PANGAYAN, Eng. EnR, PhD
 Department Head

Date: **12-22-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

Adopt A School

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Access to quality education

PROJECT OBJECTIVES:

- To help and support financially the Public Schools in Makati in implementing their projects and activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		Total
	Quantity	Unit Cost	
Donation to Public School in Makati	2 schools	50,000.00	100,000.00
			-
			-
TOTAL PROJECT COST			100,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

2 Public Schools in Makati

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:

Maria Christa Arisna D. Dy
Maria Christa Arisna D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-02-002-000-000
Adopt A School

Approved by:

Samantha D. Ojeda Vianney B. Javier
SAMANTHA D. OJEDA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

Merlin G. Pangoninan
MERLIN G. PANGONINAN, Eng., EnP, PhD
Department Head

Date: **12-27-23** Time: **11:30 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

SK Bel-Air Mobile Library & Youth Readers Hub

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Acquisition of on-wheels library to assist KK members in their studies/research activities and/or school requirements

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Access to quality education

PROJECT OBJECTIVES:

To provide a facility that will cater educational materials that can be use for the improvement learning of KK members

PROJECT COMPONENT AND COST:

Components/ Items	Quantity	2024	
		Unit Cost	Total
6 wheeler cab with Customized and Designing of Mobile Hub	1 unit	1,000,000.00	1,000,000.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-02-003-000-000
SK Bel-Air Mobile Library & Youth Readers Hub

Approved by:

[Signature]
SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA C. ANTONIO, Eng. EnR, PhD
Equipment Head
Date: 12-22-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YALS)

PROponent:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and DepEd Makati that includes both the non-formal and informal sources of knowledge and skills.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and importance of education amongst the youth
- To help the youth to finish their education
- To help lessen the burden financially in education
- To uplift the morals of the youth

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROJECT COMPONENT AND COST:

Componental Items	2024			Total
	Quantity	Unit Cost		
Food during Training (30 persons x 250 per head x 24 weeks)	1	contract	180,000.00	180,000.00
Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	1	contract	120,000.00	120,000.00
Training Kit/Materials:				-
Training Bag	30	pcs	500.00	15,000.00
T-Shirt with printed design	30	pcs	450.00	13,500.00
Binder Notebook	30	pcs	300.00	9,000.00
USB (32G)	30	pcs	350.00	10,500.00
Ballpen	30	pcs	20.00	600.00
ID with Laces	30	pcs	100.00	3,000.00
Certificate Holder	30	pcs	80.00	2,400.00
TOTAL PROJECT COST				364,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

30 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN PLANNING DEPARTMENT

MERLIN M. ANTONIO

Equipped

Date: **12-21-23** Time: **11:30 AM**

PROPOSED PERIOD OF IMPLEMENTATION:

June to November 2024

PROJECT STATUS:

New Continuing

Prepared by:


Marta Christa Arjuna D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:



ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. JOANNIA VIANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

Project Profile No. 3000-02-004-001-000

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YALS)

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANTUAN, Eng, EnP, PhD
Departmental Head
Date: 12-22-23 Time: 11:26 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Educational Kits

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.


DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No accredited training workshop courses for concrete skills and training for the youth
- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

To provide educational kits for the youth in support in their online or face to face class

REVIEWED
BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tablet Computer	10 units	22,000.00	220,000.00
Wifi Prepaid Internet Kit	10 units	3,000.00	30,000.00
TOTAL PROJECT COST			250,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

10 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to August 2024

PROJECT STATUS:

New Continuing

Prepared by:


Maria Christa Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA JOCCENNA VANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT



MERLINA G. PANGANE / B. Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road Safety

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons :

- Driving regulations
- Laws
- How to operate a vehicle
- What to do in case of an emergency
- The necessary parts of a car
- Safety procedures
- Proper driving strategies in adverse weather conditions
- Driver analysis
- To have a Free Driver's license if they have passed and completed the lesson

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No accredited training workshop courses for concrete skills and training for the youth
- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and knowledge on safety regulations and road rules
- To learn, improve, develop the creativity
- To build self-confidence and camaraderie amongst Bel-Air Youth thru Seminars and Training Workshop

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar, Training Workshop Fee	1 package	330,000.00	330,000.00
Food during training workshop			
Packed Breakfast	100 pax	300.00	30,000.00
AM Snack	100 pax	200.00	20,000.00
Packed Lunch	100 pax	300.00	30,000.00
T-Shirt with printed design, Barangay and SK Logo	100 pcs	350.00	35,000.00
Spiral Notebook	100 pcs	85.00	8,500.00
Balpen	100 pcs	15.00	1,500.00
Legal, bond, Premium Grade	5 reams	225.00	1,125.00
ID Holder with Lace	100 pcs	60.00	6,000.00
A4 Certificate holder	100 pcs	75.00	7,500.00
Parohment Paper (50GSM) 10 sheets per pack	10 packs	60.00	600.00
Printing of Handouts	100 sets	287.75	28,775.00

TOTAL PROJECT COST

690,600.00

REVIEWED

URBAN PLANNING DEPARTMENT

MERLINA G. PATANZANO, Eng, En2, PhD
Department Head

Date: 12-27-23 Time: 11:10 am

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

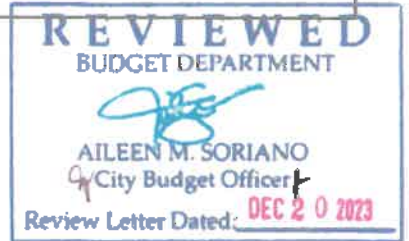

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. ANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-02-004-003-000

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road S



Sangguniang Kabataan of Barangay Bel-Air

Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP
ENHANCEMENT PROGRAM - Youth BazaarAILEEN M. SORIANO
City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

- Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business

DEVELOPMENT AGENDA COMMITMENT BEING ADDRESSED:

- Economic empowerment for the youth

PROJECT OBJECTIVES:

- To provide additional generating income
- To provide the youth of Bel-Air a sense of citizenship and community responsibility
- To provide employment opportunities to Bel-Air Youth
- To create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Breakfast	50 pax	300.00	15,000.00
AM Snack	50 pax	200.00	10,000.00
Lunch	50 pax	300.00	15,000.00
PM Snack	50 pax	300.00	15,000.00
Rental of Tables	20 pcs	200.00	4,000.00
Rental of Chairs	100 pcs	20.00	2,000.00
Rental of Lights and Sounds	1 package	30,000.00	30,000.00
Rental of Tent			
12' x 24' with 4 sidings	5 sets	2,000.00	10,000.00
12' x 12' with 4 sidings	3 sets	1,200.00	3,600.00
24' x 24' with 4 sidings	2 sets	2,500.00	5,000.00
Rental of Portalet	1 set	2,500.00	2,500.00
Event Organizer's Fee	1 package	167,900.00	167,900.00
TOTAL PROJECT COST			398,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

At least 50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN PLANNING DEPARTMENT

MERLINA G. BAYAN, Eng, EnP, PhD
Department HeadDate: 12-27-23 Time: 11:30 AM

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:



ANDREA ISABEL O. UY
SK Secretary
Barangay Bel-Air


Approved by:


SAMANTHA DJUANRA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-03-001-001-000

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM - Youth Bezaer

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA PANGANI, M. Eng, EnP, PhD
Department Head
Date: **12-22-23** Time: **11:36 AM**

Sangguniang Kabataan of Barangay **Bel-Air**
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CARES - Gender and Development Seminar Workshop for the Youth

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 20 2023

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue	1 contract	300,000.00	300,000.00
<i>Training Supplies and Materials:</i>			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Seminar Bag with Printed Barangay and SK Logo	50 pcs	600.00	30,000.00
Notebook	50 pcs	100.00	5,000.00
Ballpen	50 pcs	20.00	1,000.00
ID Holder with Lace	50 pcs	80.00	4,000.00
A4 Certificate holder	50 pcs	100.00	5,000.00
Bandana	50 pcs	100.00	5,000.00
Payment for training provider	1 contract	125,000.00	125,000.00
TOTAL PROJECT COST			500,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

90 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to August 2024

PROJECT STATUS:

 New Continuing

Prepared by:

Maria Christa Niass D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DIJANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-04-001-001-000

BEL-AIR YOUTH CARES - Gender and Development Seminar Workshop for the Youth

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGNIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
 Makati City
PROJECT PROFILE

REVIEWED
 BUDGET DEPARTMENT

Aileen M. Soriano
 AILEEN M. SORIANO
 City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

Bahay Pag-Asa

PROPONENT:

SK Council of Barangay **Bel-Air**

BRIEF DESCRIPTION OF PROJECT:

Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- As society changes, inclusivity is the key to a growing community.
- Social Equality ensures that all the members of the youth are given respect and treated **equally**.

PROJECT OBJECTIVES:

- To provide and/or augment the program/ initiatives of the City Government of Makati City in providing assistance to the vulnerable sector of the community

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Financial Assistance	1 lot	100,000.00	100,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

1 NGOs

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

Maria Christa Athena D. Dy
 Maria Christa Athena D. Dy
 SK Treasurer
 Barangay Bel-Air

Attested by:

Andrea Mabel D. Uy
 ANDREA MABEL D. UY
 SK Secretary
 Barangay Bel-Air

Project Profile No. 3000-04-002-000-000
 Bahay Pag-Asa

Approved by:

Samantha Joanna Vanney B. Javier
 SAMANTHA JOANNA VANNEY B. JAVIER
 SK Chairman
 Barangay Bel-Air

REVIEWED
 URBAN DEVELOPMENT DEPARTMENT

Merlina C. Pimenton
 MERLINA C. PIMENTON, Eng., EnP, PhD
 Department Head

Date: **12-22-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Nakati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

PROPOSER:

SK Council of Barangay Bel-Air

AILEEN M. MORIANO
City Budget Officer

Review Letter Dated: DEC 2, 2023

BRIEF DESCRIPTION OF PROJECT:

Conduct of drug awareness education, prevention and intervention seminar workshop. The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of youth awareness regarding illegal vices/drugs
- Lack of information about the harmfulness of drugs
- Increasing number of youth victims of street crimes and illegal drugs

PROJECT OBJECTIVES:

- Raising awareness and information of drug usage and its effects
- To communicate efficiently to the youth of Barangay Bel-Air about the usage of drugs

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue (accommodation for 3 days and 2 nights)	50 pax	2,110.00	105,500.00
Meals			
Breakfast	50 pax	350.00	17,500.00
AM Snack	50 pax	300.00	15,000.00
Lunch	50 pax	500.00	25,000.00
PM Snack	50 pax	300.00	15,000.00
Dinner	50 pax	500.00	25,000.00
Trainer's Fee	2 persons	10,000.00	20,000.00
Training Kit and Materials			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	320.00	16,000.00
Training Bag	50 pcs	320.00	16,000.00
Spiral Notebook (C580c W/opp Plastic)	50 pcs	100.00	5,000.00
Ballpen	50 pcs	20.00	1,000.00
ID Holder with Lace	50 pcs	100.00	5,000.00
A4 Certificate holder	50 pcs	80.00	4,000.00
Payment for Transportation Vehicle	1 package	30,000.00	30,000.00

TOTAL PROJECT COST				300,000.00
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LOCATION:

Out of Town

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

REVIEWED
BUDGET DEPARTMENT
MERLINA P. SORIANO, Eng, EnP, PhD
Date: 12-2-23 Time: 11:20 am

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marta Christina Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-05-001-001-000
ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

Approved by :

[Signature]
SAMANTHA DOMINICA MANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA M. ANCOANING, Eng. EnR, PhD
Engineering Head
Date: **12-27-23** Time: **11:50am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for Disaster Preparedness

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

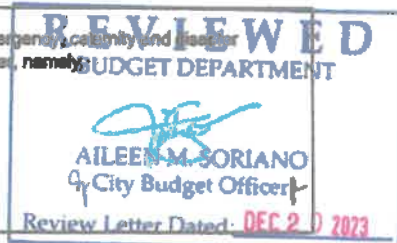
Procurement of 200 pieces of Emergency Go Bag (Emergency Response Kit) for the youth within Barangay Bel-Air and Saicedo Village. This is an easy-to-carry Go Bag that can be used in case of an emergency/disaster. This project also aims to equip the youth and SK members with the appropriate supplies necessary for disaster preparedness.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge and awareness of the youth regarding disaster training and preparedness
- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

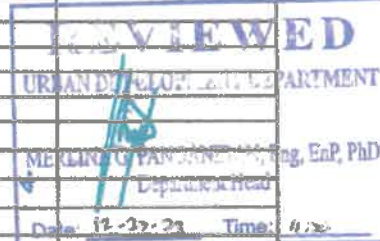
PROJECT OBJECTIVES:

- To promote, encourage and equipped and youth of Barangay Bel-Air in the event of any emergency, calamity and disaster
- To be able to response and gain knowledge in the four (4) identified thematic areas in disaster preparedness:
 - (1) Disaster Prevention and Mitigation;
 - (2) Disaster Preparedness;
 - (3) Disaster Response; and
 - (4) Disaster Rehabilitation and Recovery
- To be able to give emergency Go Bag as preparedness for the youth
- To be able to response in case of calamities and pandemic



PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
GO Bags	200	bags	5,000.00
1 Thermal Rescue/ Emergency Shelter (8ft x 5ft)			1,000,000.00
1 Mini First Aid Kit			
1 Whistle			
1 Flash Light			
1 Kit Personal Hygiene (Toothbrush, Toothpaste, Soap, 60ml Alcohol, 1 pc. Napkin, 1 Pack 2 ply Multi Purpose Tissues, 1 Sachet Shampoo, 1 Face Towel)			
3 Pack Meals Ready to Eat (MRE)			
1 Pair Disposable Gloves			
6 pcs. Face Masks/ Dust Mask			
1 pc. Upper Rain Coat			
2 pcs. Glow stick			
1 pack of Water Proof matches			
1 sets of Paracord			
1 set of Portable Water Purifier Straw			
1 set of SOS - Save our Souls Tools (Can opener, Knife Edge, Screw Driver, Ruler, Can Opener, 4 position wrench (for various nuts and bolt head) Butterfly wrench, Saw blade,			
Direction ancillary Indication, 2-position Wrench, Lanyard hole (key ring hole)			
1 pc. of Safety Goggles			
1 set of Safety Gloves			
1 set of Silicon cup			
1 set of Bandage			
1 pc. of Survival Bracelet			
1 set of Emergency Poncho/Rain Gear			
1 pcs of Re-usable water bottle			
1 set of Disposable Mouth-to-Mouth Resuscitation Device			
1 set of Emergency Thermal Blanket (180cm x 210cm)			
1 set of Survival/Sleeping Bag (84x30x200)			
TOTAL PROJECT COST			1,000,000.00



LOCATION:

Berangay Bel-Air

TARGET BENEFICIARIES:

200 youth of Berangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024


PROJECT STATUS:

New Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Berangay Bel-Air

Attested by:



ANDREA ISABEL D. UY
SK Secretary
Berangay Bel-Air

Approved by:


SAMANTHA DUFANNA VIANNEY B. JAVIER
SK Chairmen
Berangay Bel-Air

Project Profile No. 3000-05-002-001-000

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for Disaster Preparedness

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN PLANNING DEPARTMENT

MERLINA G. P. SANDOVAL, Eng., EnP, PhD
Department Head
Date: 12-22-23 Time: 11:30 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth In Action Disaster Preparedness

PROPONENT:

SK Council of Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

BRIEF DESCRIPTION OF PROJECT:

Provision of goods for the youth for as part of disaster preparedness

AILEEN M. SORIANO
City Budget Officer

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge and awareness of the youth regarding disaster training and preparedness
- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

Review Letter Dated: DEC 20 2023

PROJECT OBJECTIVES:

- To be ready, encourage and equipped the youth of Barangay Bel-Air in the event of any emergency, calamity, disaster and pandemic

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Rice (10 kilos per pack)	100 packs	700.00	70,000.00
Sardines	400 cans	30.00	12,000.00
Cooking Oil (485ml)	100 bottles	120.00	12,000.00
Instant Cup Noodles	400 pcs	50.00	20,000.00
Easy Open Can Corn Beef (175G)	200 cans	75.00	15,000.00
Luncheon Meat	200 cans	200.00	40,000.00
Pork and Beans (easy open can) 175g	200 cans	50.00	10,000.00
3 in One Coffee	600 sachets	20.00	12,000.00
Powdered Choco Milk Drink (1kg)	100 packs	250.00	25,000.00
Powdered Milk (1kg)	100 packs	250.00	25,000.00
White Sugar (1k)	100 packs	80.00	8,000.00
Bottled Mineral Water (500ml)	300 bottles	20.00	6,000.00
Champorado Chocolate Rice Porridge Mix	200 packs	100.00	20,000.00
Plastic Storage Bin with cover (15liters)	200 pcs	300.00	60,000.00
Shampoo (170ml)	200 bottles	150.00	30,000.00
Bath Soap (135g)	200 pcs	100.00	20,000.00
Liquid Dishwashing Soap (1liter)	200 bottles	100.00	20,000.00
Powdered Detergent Soap (70g)	300 packs	20.00	6,000.00
Detergent Bar Soap (400g)	200 pcs	50.00	10,000.00
Tooth Paste (175g)	100 pcs	150.00	15,000.00
Tooth Brush	100 pcs	100.00	10,000.00
TOTAL PROJECT COST			446,000.00

LOCATION:

Barangay Bel-Air



TARGET BENEFICIARIES:

100 youth of Barangay **Bel-Air** ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maite Christina Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :



ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA WANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-05-002-002-000

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth in Action Disaster Preparedness

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. MANGANTAPAN, Eng, EnP, PhD
Department Head
Date: **11-27-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:
PAG-ASA SA MAKATI

PROPONENT:
SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:
A collaboration campaign of the City Government of Makati and Sangguniang Kabataan of Bel-Air in promoting a drug-free barangay among the youth sector

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:
Increasing number of youth cases involved in the illegal drugs

PROJECT OBJECTIVES:
- To give support to City Government of Makati Program against illegal drugs

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Donation	1 NGOs	50,000.00	50,000.00
TOTAL PROJECT COST			50,000.00

LOCATION:
Barangay Bel-Air

TARGET BENEFICIARIES:
1 NGOs

SOURCE OF FUNDS:
SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:
January to December 2024

PROJECT STATUS:
 New Continuing

Prepared by:

Maria Christa Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-05-003-000-000
PAG-ASA SA MAKATI

Approved by:

SAMANTHA D. ANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA S. SORIANO, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:52 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop

AILEEN M. SORIANO

City Budget Officer

PROponent:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 6 SK Council Members in the Local Legislation and Governance and 24 KK Members

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Information drive regarding on the roles, responsibilities and participation of SK Council and KK Members in the community
- Team Building activity between Leadership and Members of the community
- Participation and attendance in the seminars, trainings and conventions conducted by SK Federation and NYC

PROJECT OBJECTIVES:

- To be able to build Trust and strong partnership between Leaders of the community and KK Members
- To build new strategies, balance of skills and expertise
- To be able to work together as a team, exchange views and opinions thru a brainstorming and collaborate plans
- To establish good communication and conversations
- To be able to achieve the Goals, Mission and Vision of SK Council
- To attend and participate in the seminars, trainings and conventions conducted by the SK Federation and NYC

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue	1 package	122,500.00	122,500.00
Trainer's Fee	4 persons	10,000.00	40,000.00
T-Shirt with printed design, Barangay and SK Logo	30 pcs	450.00	13,500.00
Training Bag	30 pcs	500.00	15,000.00
Spiral Notebook (C560c W/opp Plastic)	30 pcs	100.00	3,000.00
ID Holder with Lace	30 pcs	100.00	3,000.00
A4 Certificate holder	30 pcs	100.00	3,000.00
TOTAL PROJECT COST			206,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

6 Sangguniang Kabataan Officials and 24 KK Member of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

August to September 2024

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA C. SORIANO, EnP, PhD
City Budget Officer
Date: 12-20-23 Time: 11:20 am

PROJECT STATUS:


New

Continuing

Prepared by:


Maria Christa Arjona D. Dy
SK Treasurer
Barangay Bel-Air

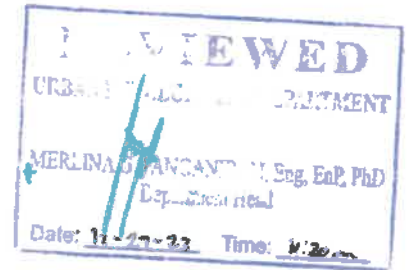
Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DIANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-001-001-000
SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop



Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Capability enhancement to ensure excellent delivery of service and governance

PROJECT OBJECTIVES:

- To review and evaluate the performance of the Programs/Projects and Activities being implemented;
- To identify the issues, concern and needs pertaining youth
- Formulation and planning workshop for the proposed Programs/Projects and Activities based on the Identified of needs, issues and concern

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Fee	1 package	100,000.00	100,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All Members of Sangguniang Kabataan of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDEA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA JUDANNA VIANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

REVIEWED
URBANA POLICE DEPARTMENT
[Signature]
MERLON P. PANGANDAM, Eng. EnP, Ph.D.
Department Head
Date: 12-27-23 Time: 11:30 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

Aileen M. Soriano
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:
SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING

PROPONENT:
SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Conduct training, seminar-workshop for the newly elected SK Officials on their roles, responsibilities, and accountabilities as elected and appointed officials
- Increase the knowledge of SK Officials on the government systems and other documentary requirements

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:
Updates on the government system and documentary requirements for the SK's

PROJECT OBJECTIVES:

- To orient all newly elected and appointed Sangguniang Kabataan Officials on their roles, responsibilities, and accountabilities as elected and appointed officials
- To increase the knowledge of SK Officials on government systems and other documentary requirements

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Fee	2 lot	150,000.00	300,000.00
TOTAL PROJECT COST			300,000.00

LOCATION:
Barangay Bel-Air

TARGET BENEFICIARIES:
All Members of Sangguniang Kabataan of Barangay Bel-Air

SOURCE OF FUNDS:
SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:
January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

Maria Christa Ariana D. Dy
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

Samantha D. Ganna Vianney B. Javier
SAMANTHA DUCANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

Merlina R. Cancian
MERLINA R. CANSIAN, Eng, EnR, PhD
Department Head

Date: 12-27-23 Time: 11:30 am

Sangguniang Kabataan of Barangay Bel-Air
 Makati City
 PROJECT PROFILE

REVIEWED
 BUDGET DEPARTMENT

TITLE OF PROJECT:

HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS

[Signature]
 AILEEN M. SORIANO
 City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 29 2023**

BRIEF DESCRIPTION OF PROJECT:

- Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Availability of additional support for elected and appointed Sangguniang Kabataan Officials of Makati City in accordance with R.A. 11768

PROJECT OBJECTIVES:

- To provide and give honorarium to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768

PROJECT COMPONENT AND COST:

Component/Item	2024		
	Quantity	Unit Cost	Total
Honorarium of SK Officials (15,000 per month x 12 months)	9 persons	180,000.00	1,620,000.00
TOTAL PROJECT COST			1,620,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

9 SK Officials of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
 Maria Christa Ariana D. Dy
 SK Treasurer
 Barangay Bel-Air

Affected by:

[Signature]
 ANDREA ISABEL D. UY
 SK Secretary
 Barangay Bel-Air

Approved by:

[Signature]
 SAMANTHA D. DANNA VIANNEY B. JAVIER
 SK Chairman
 Barangay Bel-Air

REVIEWED
 URGENT PROJECTS DEPARTMENT
 MERLINA C. PANGRATON, Eng. EnR, Ph.D.
 Date: 11-27-23 Time: 11:30 am

Sangguniang Kabataan of Barangay Bal-Air
Malabon City

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement

PROPOSER:

SK Council of Barangay Bal-Air

BRIEF DESCRIPTION OF PROJECT:

Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities:
a) Youth Night
b) Year-End Youth Camaraderie

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Governance and Service Deliveries
- Social and Active participation of the youth

PROJECT OBJECTIVES:

- To promote, establish and foster brotherhood/ sisterhood and developed true spirit of volunteerism of the youth;
- To be able to exchange visions, ideas, aspects and knowledge to build concept on the programs, projects and activities for the youth;
- To express themselves in public and private activities
- To conduct a year-end gathering of the youth to develop friendship and close bonding amongst youth
- To conduct the different activities that will be participating by the youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
1.a. Katipunan ng Kabataan Assembly/ Youth Night			
Honorarium of Facilitators	10 persons	10,000.00	100,000.00
Lootbage	200 pcs	500.00	100,000.00
Stage Décor and Venue Design	1 contract	50,000.00	50,000.00
Meals	200 pax	500.00	100,000.00
Rental of Lights and Sounds	1 contract	60,000.00	60,000.00
Games			
Winner	100 persons	1,000.00	100,000.00
Consolation Prize	100 persons	500.00	50,000.00
Special Prizes	20 persons	2,000.00	40,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Bring Me Prize	20 persons	1,000.00	20,000.00

1. b. Year End Youth Camaraderie			
Service Fee for Talents/Artists	1 package	550,000.00	550,000.00
Event Organizer's Fee	1 package	300,000.00	300,000.00
Native Basket -Handicraft	150 pcs	300.00	45,000.00
Christmas Ham (1kg)	150 pcs	800.00	120,000.00
Quezo de Bola (1kg)	150 pcs	700.00	105,000.00
Red Wine (750ml)	150 bottles	700.00	105,000.00
Grocery Package	150 package	2,000.00	300,000.00
Meals	1 package	50,000.00	50,000.00
Stage Décor and Venue Design	1 package	20,000.00	20,000.00
Rental of Lights and Sounds	1 contract	30,000.00	30,000.00
		Sub total	2,285,000.00

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

REVIEWED
Mikaela M. Soriano, Engr. SA
Date: 11-27-23 Time: 11:30 a.m.

Components/ Items	2024		
	Quantity	Unit Cost	Total
Games			
Winner	100 persons	1,000.00	100,000.00
Consolation Prize	100 persons	500.00	50,000.00
Special Prizes			
Group Presentation			
Champion	1 group	15,000.00	15,000.00
1st Runner Up	1 group	10,000.00	10,000.00
2nd Runner Up	1 group	5,000.00	5,000.00
Consolation Prize	10 groups	3,000.00	30,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Bring Me Prize	20 persons	1,000.00	20,000.00
		<i>Sub total</i>	250,000.00
		<i>Page 1 sub total</i>	2,285,000.00
		<i>Page 2 sub total</i>	280,000.00
TOTAL PROJECT COST			2,815,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 KK members attended and benefited

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:

[Signature]
 Maria Chrysis Arlene D. Dy
 SK Treasurer
 Barangay Bel-Air

Attested by:

[Signature]
 ANDREA ISABEL D. UY
 SK Secretary
 Barangay Bel-Air

Approved by:

[Signature]
 SAMANTHA DJOANNA VANNEY B. JAVIER
 SK Chairman
 Barangay Bel-Air

Project Profile No. 3000-08-005-001-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement

REVIEWED
 BUDGET DEPARTMENT
[Signature]
 AILEEN M. SORIANO
 City Budget Officer
 Review Letter Dated: **DEC 20, 2023**

REVIEWED
 MERLINO PANCANAN, Eng. EnP.
 Eq. Section Head
 Date: 12-21-23 Time: 11:00

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Sangguniang Kabataan Management Information System (SKMIS)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru :

1. Installation and acquisition and provision of the following:
 - a) Online and Software Subscription
 - b) Smart Phone Communication line
 - c) Acquisition of Laptop Computer

REVIEWED
BUDGET DEPARTMENT

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Communication, Information and Delivery of Services

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROJECT OBJECTIVES:

- In response to SMART CITY millennium mission and vision
- To promote the Barangay and City programs, projects, and activities
- To establish communication amongst SK Council Members and Youth of Bel-Air
- To acquire license software
- To acquire Laptop Computer for the newly elected SK Officials and Coordinators

PROJECT COMPONENT AND COST:

Component/Item	2024		
	Quantity	Unit Cost	Total
Software Subscription	10 package	15,000.00	150,000.00
Online Subscription	10 package	7,800.00	78,000.00
Mobile Phone Subscription (12 units x 3,500 per month)	12 units	42,000.00	504,000.00
Laptop Computer	12 units	80,000.00	960,000.00
TOTAL PROJECT COST			1,692,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All SK Council and all youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. DY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA JOCIANNA VANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBANA LLORENTE
MERLINA G. MORGANTHA, Eng. EnR, Ph.D.
Department Head
Date: **11-27-23** Time: **11:24 AM**

Components/ Items	2024		
	Quantity	Unit Cost	Total
Macho Games			
Champion	1 group	15,000.00	15,000.00
1st Runner Up	1 group	10,000.00	10,000.00
2nd Runner Up	1 group	5,000.00	5,000.00
Consolation Prize	10 groups	3,000.00	30,000.00
Hip Hop Dance Competition			
Champion	1 group	30,000.00	30,000.00
1st Runner Up	1 group	20,000.00	20,000.00
2nd Runner Up	1 group	10,000.00	10,000.00
Consolation Prize	15 groups	5,000.00	75,000.00
Wrestling Contest			
Champion	2 persons	3,000.00	6,000.00
Consolation Prize	20 persons	500.00	10,000.00
Eating Contest			
Champion	3 persons	3,000.00	9,000.00
1st Runner Up	3 persons	2,000.00	6,000.00
2nd Runner Up	3 persons	1,000.00	3,000.00
Consolation Prize	20 persons	500.00	10,000.00
Bull Challenge			
Champion	1 person	5,000.00	5,000.00
1st Runner Up	1 person	3,000.00	3,000.00
2nd Runner Up	1 person	2,000.00	2,000.00
Consolation Prize	20 persons	500.00	10,000.00
Raffle Prizes	30 persons	1,000.00	30,000.00
Bring Me Prize	30 persons	1,000.00	30,000.00
Bel-Air Trivia	20 persons	1,000.00	20,000.00
		Sub Total	339,000.00
		Page 1 Sub Total	5,477,000.00
		Page 2 Sub Total	339,000.00
TOTAL PROJECT COST			5,816,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

400 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to May 2024

PROJECT STATUS:

New Continuing

Prepared by:

Maria Christina Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

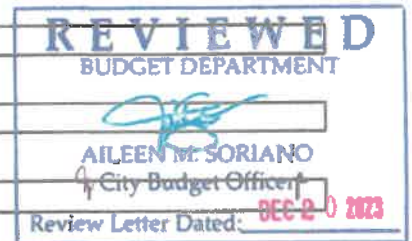
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA ELMANNA VIANEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-005-008-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pasinaya Youth



**Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE**

REVIEWED
BUDGET DEPARTMENT

[Signature]
ALLIEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - International Womens Day

PROPONENT:
SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:
- In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society.
- Acquisition of goods solely for the women.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:
Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:
- Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Lootbag	100 pcs	500.00	50,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:
Barangay Bel-Air

TARGET BENEFICIARIES:
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:
SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:
March 2024

PROJECT STATUS:
 New Continuing

Prepared by:
[Signature]
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:
[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:
[Signature]
SAMANTHA D. SAMANNA VIANNEY B. JAVIER
SK Chairperson
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA G. PROCONA, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:30 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month(#LoveWins)

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development
- To discuss the situation of Men and Women in the society
- To be able to know the role of the state in responding to gender needs as the salient features in RA 7182
- To give value to the member of the LGBT Community
- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Dinner	100 pax	500.00	50,000.00
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Lootbag	100 pcs	1,000.00	100,000.00
Honorarium of Facilitators	10 persons	8,000.00	80,000.00
Service Fee for Talents/Artists	1 package	220,000.00	220,000.00
Cash Prizes			
Winner	10 persons	1,000.00	10,000.00
Consolation Prize	20 persons	500.00	10,000.00
Special Prizes	10 persons	2,000.00	20,000.00
Raffle Prizes	10 persons	1,000.00	10,000.00
Bring Me Prize	10 persons	1,000.00	10,000.00
Rental of Game Booths	2 packages	20,000.00	40,000.00
TOTAL PROJECT COST			600,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA S. SORIANO, Engr, EnR, PhD
Department Head

Date: **12-27-23** Time: **11:20 am**

PROPOSED PERIOD OF IMPLEMENTATION:

June 2024

PROJECT STATUS:

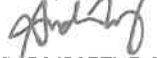
New

Continuing

Prepared by:


Maria-Christina Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attected by :

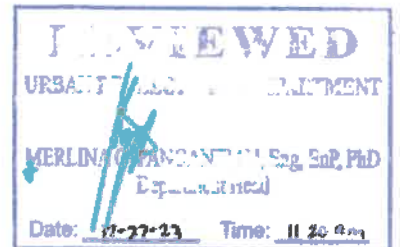
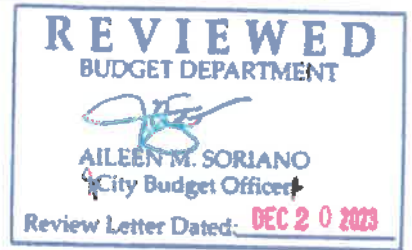

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-005-010-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month (I Love Wins)



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Serbisyo Mula sa Puso

AILEEN M. SORIANO
City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

- Augmentation to Barangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as:

- Free Hair Cut
- Free Eyelash Extension
- Free Hair Coloring
- Hot Oil Treatment

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Breakfast	50 pax	350.00	17,500.00
AM Snack	50 pax	300.00	15,000.00
Lunch	50 pax	900.00	25,000.00
Payment for Haircutters/Stylist	20 persons	3,000.00	60,000.00
Payment for Eyelash Extension	15 persons	6,000.00	90,000.00
Payment for Hair Colorist	20 persons	4,000.00	80,000.00
Hair Coloring (Assorted in color)	300 pcs	500.00	150,000.00
Payment for Hot Oil and Shampoo Personnel	10 persons	3,000.00	30,000.00
Shampoo (650ml)	20 bottles	400.00	8,000.00
Conditioner (500ml)	20 bottles	550.00	11,000.00
Hair Treatment with Collagen	20 packs	675.00	13,500.00
TOTAL PROJECT COST			800,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

 New
 Continuing

Prepared by:


 Maria Christa Ariana D. Dy
 SK Treasurer
 Barangay Bel-Air

Attested by:


 ANDREA ISABEL D. UY
 SK Secretary
 Barangay Bel-Air

Approved by:


 SAMANTHA D. MANNEY B. JAVIER
 SK Chairman
 Barangay Bel-Air

Project Profile No. 3000-06-005-011-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Serbisyo Mula sa Puso

REVIEWED
 URBAN POLICE DEPARTMENT
 MERLINAG PASCANTIN, Eng. EnR, PhD
 City Engineer
 Date: 12-27-23 Time: 11:24am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Katipunan ng Kabataan Assembly

PROPONENT:

SK Council of Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

BRIEF DESCRIPTION OF PROJECT:

Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 8

AILEEN M. SORIANO
City Budget Officer

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Governance and Service Deliveries
- Social and Active participation of the youth

Review Letter Dated: **DEC 20 2023**

PROJECT OBJECTIVES:

To conduct meetings and assemblies twice a year that will be actively participated by the youth to discuss vital issues concerning youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Food	300 pax	1,000.00	300,000.00
Lootbag	300 pcs	1,000.00	300,000.00
Cash Prizes			
Winner	40 persons	1,000.00	40,000.00
Consolation Prize	80 persons	500.00	40,000.00
Special Prizes	20 persons	2,000.00	40,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Bring Me Prize	20 persons	1,000.00	20,000.00
Rental of Game Booths	2 packages	20,000.00	40,000.00
TOTAL PROJECT COST			800,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to August 2024

PROJECT STATUS:

New Continuing

Prepared by:

Manita-Christa Aflana D. Dy
Manita-Christa Aflana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

Samantha Djuanina Vianney B. Javier
SAMANTHA DJUANINA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN BUDGET DEPARTMENT
MERLINA SORIANO, Eng, EnR, PhD
Department Head
Date: **12-20-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance, Facility Use, Adaptation and Replication")

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No youth programs conducted in exploring and discovering historical places in the Philippines
- Lack of good practice on local governance

PROJECT OBJECTIVES:

- To discover and learn knowledge in the heritage and historical places within the country
- To give knowledge and interest in the field of history and culture
- To advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies;
- To establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices;
- To strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices.
- Implementing simple and organized methodologies to replicate existing good practices by seeing is believing and the Learning from peers is often better than formal training
- To adopt and replicate the policies of other countries pertaining to Peace and Order, Disaster Risk Reduction and Management, Governance and Cultural Heritage Conservation

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package (3days and 2 nights)	20 pax	10,000.00	200,000.00
Food			
Accommodation			
Air Fare			
TOTAL PROJECT COST			200,000.00

LOCATION:

Out of Town and Out of the Country

TARGET BENEFICIARIES:

SK Council Members and 10 Youth Leaders

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

REVIEWED

MERLENA G. BACALAN, City Budget Officer

Date: 01-17-24 Time: 1:24 pm

PROJECT STATUS:

New Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

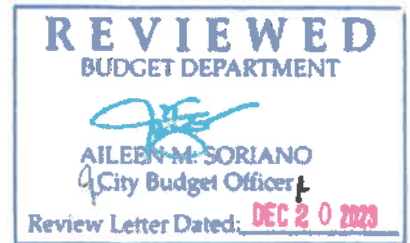

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. MOLINA MANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-006-001-000

BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance: Facility for Adaptation" at



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- To raise social responsibility of the youth of Barangay Bel-Air in helping others;
- To provide financial assistance to NGOs and other institutions in building a community

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of social responsibility of the youth to the community

PROJECT OBJECTIVES:

- To help and provide financial assistance to NGO and other institution

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Financial Assistance to NGOs	3 lot	100,000.00	300,000.00
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

3 Non Government Office/Institution/ Foundation

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DJOJINA YANNEY B. JAMER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA G. YANGANIBAN, Eng. EnP, PhD
Department Head

Date: 12-23-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

LINGGO NG KABATAAN

AILEEN M. SORIANO
City Budget Officer

PROponent:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

A series of online activities in line with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and raffles and Band Concert

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Governance and Active participation of the youth

PROJECT OBJECTIVES:

- To gather all Katipunan ng Kabataan Members
- To report the accomplishment and future programs, projects and activities of SK Council
- To conduct a week long event to celebrate Linggo ng Kabataan as provided in RRI of RA10742, Rule VI

PROJECT COMPONENT AND COST:

Components/ Items	Quantity	2024	
		Unit Cost	Total
Honorarium of Host	2 persons	20,000.00	40,000.00
Event Organizer's Fee	1 package	210,000.00	210,000.00
T-Shirt with printed design and Barangay & SK Logo	100 pcs	500.00	50,000.00
Lootbags	100 pcs	1,000.00	100,000.00
Artist/Performer's Fee	1 contract	500,000.00	500,000.00
Meals (Dinner)	100 pax	600.00	60,000.00
Light and Sounds	1 contract	100,000.00	100,000.00
Games and Prizes			
Winner	20 persons	1,000.00	20,000.00
Consolation Prize	20 persons	500.00	10,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Special Prizes	20 persons	2,000.00	40,000.00

TOTAL PROJECT COST

1,180,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng. EnP. PhD
Department Head

Date: 12-22-23 Time: 11:20 am

PROPOSED PERIOD OF IMPLEMENTATION:

August 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Chydia Ariana D. Dy
SK Treasurer
Barangay Bel-Air

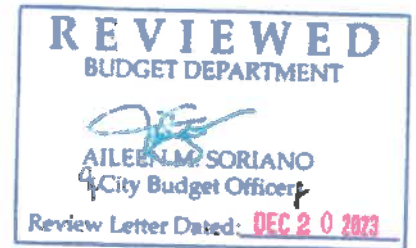
Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-07-002-000-000
LINGGO NG KABATAAN

Approved by:


SAMANTHA DIZONNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Pinoy Culture

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Outdoor travel within the Philippines to discover the different Filipino culture, tradition, heritage sites, monuments and other tourist spots.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Preservation and Cultural awareness

PROJECT OBJECTIVES:

-Promotion and preservation of culture and arts

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package (2 days & 1 night)	100 persons	10,000.00	1,000,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to December 2024

PROJECT STATUS:

New Continuing

Prepared by:


MARIA CHRISTA ARIANA D. DY
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. GALINA VIANNEY B. JAVIER
SK Chairmen
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT


MERLINA S. BANGANIBAN, Eng., EdD, PhD
Department Head

Date: 12-27-23 Time: 11:20am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

AILEEN M. SORIANO
 City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

-Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:**Preservation and Cultural awareness****PROJECT OBJECTIVES:**

-Promotion and preservation of culture and arts
 - Youth camaraderie thru music and arts

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity	Unit Cost		
Event Organizer's Fee	1	contracts	300,000.00	300,000.00
Bouquette	5	pcs	3,000.00	15,000.00
Lal	10	pcs	1,000.00	10,000.00
Performers(Orchestra's Fee)	1	package	500,000.00	500,000.00
Band Artist/Performer's Fee	1	package	300,000.00	300,000.00
Conductor's Fee	1	package	100,000.00	100,000.00
Singer/Choir's Fee	1	package	120,000.00	120,000.00
Production Manager's Fee	1	package	50,000.00	50,000.00
Production Designer's Fee	1	package	50,000.00	50,000.00
Sound Engineer's Fee	1	package	50,000.00	50,000.00
Printing of Streamers	20	pcs	1,000.00	20,000.00
Printing of Invitations	5000	pcs	20.00	100,000.00
Rentals:				
Rental of Trussing, 40 x 60 feet	2	packages	40,000.00	80,000.00
Rental of Tent:				
12' x 24' with 4 sidings	4	sets	1,500.00	6,000.00
12' x 24' with 2 sidings	4	sets	1,250.00	5,000.00
12' x 24' with 3 sidings	4	sets	1,250.00	5,000.00
10' x 10' with 4 sidings	4	sets	750.00	3,000.00
12' x 24' with no sidings	4	sets	1,000.00	4,000.00
Rental of Monoblock Seat cover	200	pcs	10.00	2,000.00
Rental of Aircon Bus	1	package	30,000.00	30,000.00
Rental of Generator	1	package	50,000.00	50,000.00
Rental of mono block chairs	200	pcs.	15.00	3,000.00
Rental of round tables	100	pcs.	100.00	10,000.00
Rental of Sounds and Lights	1	package	100,000.00	100,000.00
K-9 Security	60	persons	500.00	40,000.00
Packed Food for Barangay Staff/Personnel and Event Organizer	200	pax	500.00	100,000.00
Pack Snack for Barangay Staff/Personnel and Event Organizer	200	pax	300.00	60,000.00
Buffet Food for Guest	280	pax	1,000.00	280,000.00
TOTAL PROJECT COST				2,363,000.00

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
 MERLINA G. PARIANIBAN, Eng. EnP, PhD
 Department Head
 Date: 12-27-23 Time: 11:20 AM

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:

Marja Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-07-003-002-000

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGAMBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Flores De Mayo

AILEEN M. SORIANO
City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

-Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Preservation and Cultural awareness
- Lack of support and promotion of Annual Flores de Mayo

PROJECT OBJECTIVES:

- To promote the traditional Flores de Mayo/ Segala

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Gown for Segala	1	pax	10,000.00
Barong of Escort	1	pax	10,000.00
Honorarium of Segala	1	pax	15,000.00
Honorarium of Escort	1	pax	10,000.00
Bouquet	1	set	5,000.00
Conceptualization and decoration for Tilbury/Kaleas	1	packages	130,000.00
Rental of Tilbury/Kaleas	1	unit	5,000.00
Packed Food for Segala, Escort, SK Council Members and KK Members	30	pax	500.00
TOTAL PROJECT COST			200,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

1 Segala and Escort, 6 SK Council Members and 22 KK Members

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May 2024

PROJECT STATUS:

New Continuing

Prepared by:

Marie Christa Arlene D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL O. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. BARRINA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-07-003-003-000
BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Flores De Mayo

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnR, PhD
Department Head

Date: 12-27-23 Time: 11:20 AM

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Circular Economy

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and knowledge on waste segregation and composting
- To reduce the volume of toxicity waste collected and disposed in the land field

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Honorarium of Guest Speaker	4 persons	20,000.00	80,000.00
Garden Soil (5kilo per pack)	50 packs	500.00	25,000.00
Bran (1kg)	50 packs	600.00	30,000.00
Bin with Steiner and Spigot (20L)	50 sets	1,850.00	92,500.00
Plastic Basin (50L)	50 pcs	300.00	15,000.00
Earthworms	5 kgs	600.00	3,000.00
Hand Shovel (Metal) / Trowel	50 pcs	250.00	12,500.00
Garden Gloves	50 pairs	250.00	12,500.00
Spray Bottle (750ml)	50 pcs	200.00	10,000.00
Crate	50 pcs	350.00	17,500.00
TOTAL PROJECT COST			298,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christine Arlena D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DIAGANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA C. BANGAMBAN, Eng., EnP, PhD
Department Head

Date: **12-27-23** Time: **1:20 PM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
ALEXANDRO SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Ecosystem Restoration

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and acknowledge needs of the youth in the survey conducted
- To inspire awe and wonder among the attendees for our Philippine marine biodiversity
- To instill environmental concern and awareness amongst youth

PROJECT COMPONENT AND COST:

Components/ Name	2024		
	Quantity	Unit Cost	Total
Tour Package (Masungi Georeserve, Bana Rizal)	100 persons	3,000.00	300,000.00
Meals			
Acomodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to November 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
Marie Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL B. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA D. DANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA S. PANGANISAN, Eng, Esq, PhD
Department Head

Date: 12-20-23 Time: 11:30 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Promotion of Renewable Energy

PROFONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

With the detrimental effects of increasing greenhouse gases, we propose a project to increase the usage of renewable energy within the barangay community. This includes the education and purchase of supplies and materials

DEVELOPMENT AGENDACOMMITMENT BEING ADDRESSED:

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth
- Lack of training, seminar and workshop regarding environmental concern

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and acknowledge needs of the youth in the survey conducted
- To instill environmental awareness and concern amongst youth
- To provide and install Solar Lamp Lights
- To response in the renewable solar energy adoption

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Honorarium of Guest Speaker	2 persons	20,000.00	40,000.00
Meals			
Breakfast	100 pax	275.00	27,500.00
AM Snack	100 pax	225.00	22,500.00
Lunch	100 pax	500.00	50,000.00
Liter of Light Lamps	400 sets	2,000.00	800,000.00
TOTAL PROJECT COST			940,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
MARIA CRISTINA ARIANA D. DY
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA DJUANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA C. PANGANIBAN, Eng. EnP, PhD
Department Head
Date: 12-29-23 Time: 4:20 PM

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget Officer

REVIEW Letter Dated: DEC 20 2023

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Environmental Conversation Awareness

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservation awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.

DEVELOPMENT AGENDA COMMITMENT BEING ADDRESSED:

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth
- Lack of training, seminar and workshop regarding environmental concern

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To instill environmental awareness and concern amongst the youth
- To ensure that the youth of Bel-Air will have a seminar training workshop regarding awareness for the conservation of our environment.
- To reduce the volume of toxicity waste collected and disposed in the land field and gain knowledge in waste segregation
- Partnership with Barangay Council in implementing the Solid Waste Management Practices
- To have an activity during Environmental Week Celebration

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Meals (Breakfast, AM Snack, Lunch and PM Snack)	50 persons	600.00	30,000.00
Seminar Training Provider's Fee	1 package	210,000.00	210,000.00
Training Supplies and Materials			
T-Shirt with printed design and logo	50 pcs	400.00	20,000.00
Canvas Bag with Printed Design	50 pcs	400.00	20,000.00
Ballpen	50 pcs	15.00	750.00
Expanding Envelope with Garter (Long)	50 pcs	40.00	2,000.00
Notebook	50 pcs	80.00	4,000.00
Parchment Paper (90GSM) 10 sheets per pack	10 packs	60.00	600.00
Bond Paper (Long)	2 reams	400.00	800.00
Coloring Pen (24 colors)	50 sets	180.00	8,000.00
Manila Paper	10 pcs	10.00	100.00
A4 Certificate holder	50 pcs	75.00	3,750.00
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANTBAN, Eng, EnP, PhD
Department Head

Date: 12-22-23 Time: 11:22 AM

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

New

Continuing

Prepared by:


Maria Christa Arlana D. Dy
SK Treasurer
Barangay Bel-Air


Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA DJUANMA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-08-001-004-000
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Environmental Conversation Awareness

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLIN S. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 1:20 pm

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - SK Bel-Air Eco Exploration

Aileen M. Soriano
AILEEN M. SORIANO
City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **BEG 20 2023**

BRIEF DESCRIPTION OF PROJECT:

Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth

PROJECT OBJECTIVES:

- To respond and acknowledge the needs of the youth in the survey conducted
- To instill environmental awareness and conservation of our environment from the youth
- To ensure and alert the youth of Bel-Air on the pressing issues and the importance of the environment

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package	100 persons	3,000.00	300,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			300,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

Marta Christina Arlana D. Dy
Marta Christina Arlana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel B. Uy
ANDREA ISABEL B. UY
SK Secretary
Barangay Bel-Air

Approved by:

Samantha Djoanna Vianney B. Javier
SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

Merlina G. Panganiban
MERLINA G. PANGANIBAN, Eng. EnP, PhD
Department Head

Date: 2/29/23 Time: 11:20 AM

Sangguniang Kabataan of Barangay Bel-Air
Metad City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Turtle Walk

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of awareness of the beauty Philippine marine biodiversity
- Attendance and participation of the Youth
- Unaware of the connectedness among all life forms

PROJECT OBJECTIVES:

- To respond and acknowledge the needs of the youth in the survey conducted
- To instill environmental awareness and conservation of our environment from the youth
- To inspire awe and wonder among the attendees for our Philippine marine biodiversity
- To witness the hatching of baby green turtles
- To develop a deeper appreciation and respect for marine biodiversity

REVIEWED
BUDGET DEPARTMENT
[Signature]
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

PROJECT COMPONENT AND COST:

Component/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package	100 persons	3,000.00	300,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
Adopt-a-turtle			
TOTAL PROJECT COST			300,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

[Signature]
MARIA CHRISTA ANJANA D. DY
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA D. JOANNA VIANEY G. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
[Signature]
MERLINA C. PANGANIBAN, Eng. EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 AM

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. BORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Liter of Light

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Provision of assistance of the Sangguniang Kabataan of the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection, and preservation

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Climate Change Adaptation

PROJECT OBJECTIVES:

- To provide assistance to the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection and preservation

PROJECT COMPONENT AND COST:

Components/ Items	Quantity	2024	
		Unit Cost	Total
Financial Assistance	1 lot	200,000.00	200,000.00
TOTAL PROJECT COST			200,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

A vulnerable sector of the community

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

New Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL O. UY
SK Secretary
Barangay Bel-Air

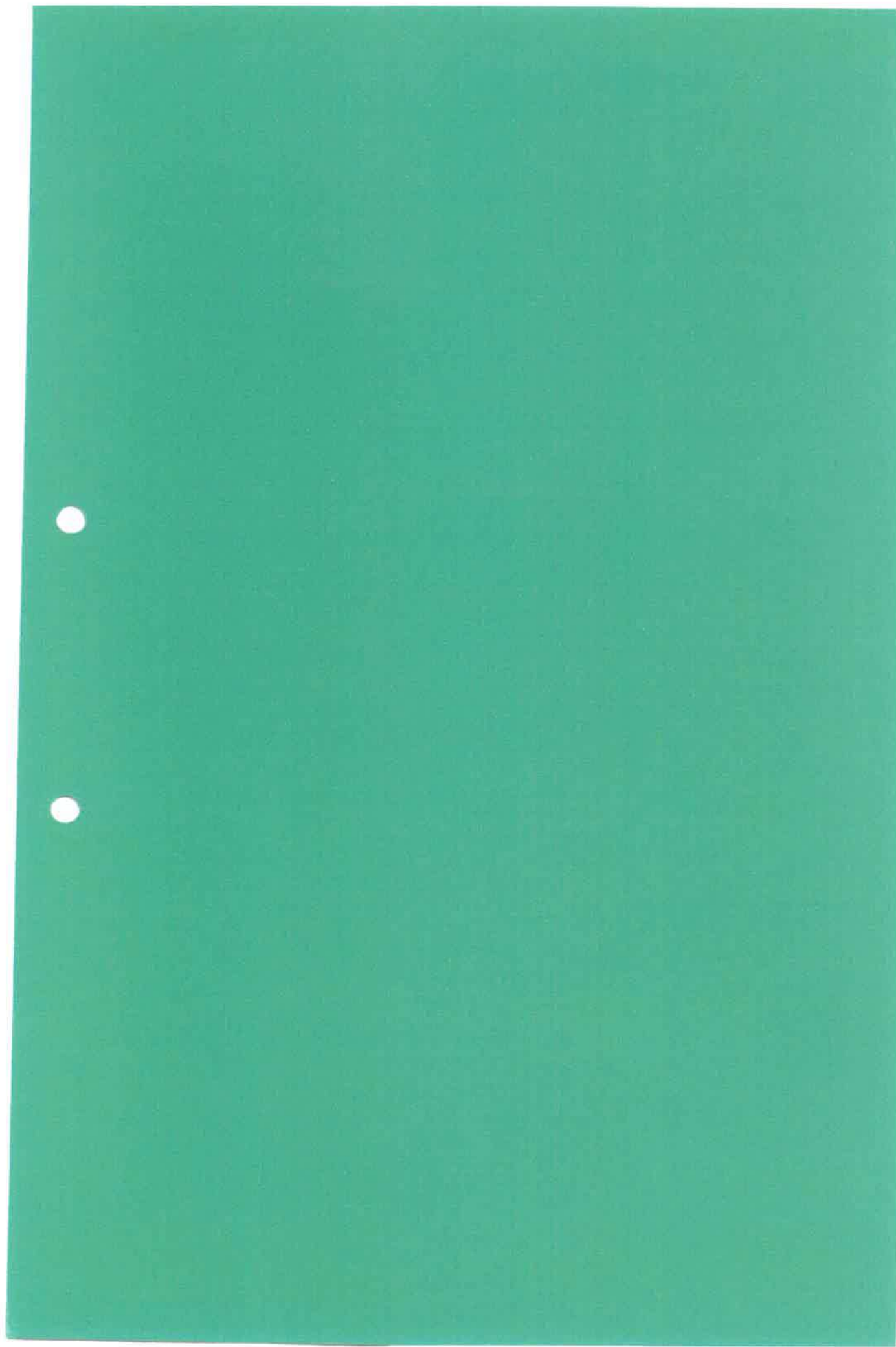
Approved by:

SAMANTHA DJONINA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng. EnP, PhD
Department Head

Date: 12-29-23 Time: 11:26 AM





CITY OF MAKATI

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT **Barangay BEL-AIR, COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) Amendments Resolution No. 2022-030 Series of 2022**, a Resolution adopting the Comprehensive Barangay Youth Development Plan Amendments to C.Y. 2021-2025, passed through the evaluation of the Sangguniang Kabataan Budget Review Committee.


RODOLFO C. SAN PEDRO, JR.
President, SK Federation of Makati


MERLINA G. PANGANIBAN Eng. EnP, PhD
Head, Urban Development Department



URBAN PLANNING DIVISION

Doc. Contr. No.: 0109-36

REFERRED TO

Section	Person-in-Charge	Remarks
<input checked="" type="checkbox"/> IP <input type="checkbox"/> PUD <input type="checkbox"/> PDM <input type="checkbox"/> RER <input type="checkbox"/> CCM <input type="checkbox"/> SBLU2 <input type="checkbox"/> ADMIN <input type="checkbox"/> Others	<i>HL</i>	<input type="checkbox"/> Pls. handle <input type="checkbox"/> For your reference <input type="checkbox"/> Pls. prepare reply <input type="checkbox"/> For filing
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response <input checked="" type="checkbox"/> No response needed		
Other notes: <div style="text-align: center;"><i>J</i></div> <div style="text-align: center;"> JUNE HAWISAN Division Head </div>		

Control No.: <u>2023-0109-50</u>
Date: <u>Jan 4, 2023</u>
Origin: <u>SE Federation Office</u>

URBAN PLANNING DIVISION

Doc. Cntrl No: 112-61

REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP	Mitch	<input checked="" type="checkbox"/> Pls. handle
<input type="checkbox"/> PUD		<input type="checkbox"/> For your reference
<input type="checkbox"/> PDM		<input type="checkbox"/> Pls. prepare reply
<input type="checkbox"/> RER		<input type="checkbox"/> For filing
<input type="checkbox"/> CCM		
<input type="checkbox"/> SBLUZ		
<input type="checkbox"/> ADMIN		
<input type="checkbox"/> Others		
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response		<input type="checkbox"/> No response needed
Other notes:		
TUNE BAWISAN Division Head		

URBAN PLANNING DIVISION

Doc. Cntrl No: 122-26

REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP	Mitch	<input checked="" type="checkbox"/> Pls. handle
<input type="checkbox"/> PUD		<input type="checkbox"/> For your reference
<input type="checkbox"/> PDM		<input type="checkbox"/> Pls. prepare reply
<input type="checkbox"/> RER		<input type="checkbox"/> For filing
<input type="checkbox"/> CCM		
<input type="checkbox"/> SBLUZ		
<input type="checkbox"/> ADMIN		
<input type="checkbox"/> Others		
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response		<input type="checkbox"/> No response needed
Other notes:		
TUNE BAWISAN Division Head		

Control No.: 2023- 0112-61

Date: Jan 12, 2023

Origin: SK Federation Office

Control No.: 2022- 112-26

Date: Nov 21, 2022

Origin: SK Federation Office





CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
670-1188 / 670-1188

November 21, 2022

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay BEL-AIR for review. Attached are the following documents:

1. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
2. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rodolfo C. San Pedro Jr.
SK Federation President, Makati City

22112118





REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

4th and 5th Floors, Old Makati City Hall Building,
J.P. Rizal Ave. Barangay Poblacion, Makati City
88701820 / 88998958

10 January 2023

COUN. RODOLFO C. SAN PEDRO, JR.
President, Sangguniang Kabataan Federation of Makati

Dear Coun. San Pedro, Jr.:

Greetings!

We respectfully endorse the attached Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021-2025 and supporting documents of Barangay Bel-Air with no further comments/suggestions.

Thank you.

Very truly yours,

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

January 9, 2023

CONSTANCIA Q. LICHAUCO
Barangay Captain

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Kagawad

DANIELLE VICTORIA G. CAMUS
SK Kagawad

ANNE THERESE MARIE B. MARTIN
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

ANDREA ISABEL D. UY
SK Secretary

SK FEDERATION OFFICE
19th Floor, Makati City Hall Building I,
Makati City Hall

Attention: **Coun. RODOLFO C. SAN PEDRO**
SK Federation President
Makati City

Subject: **AMENDMENT OF COMPREHENSIVE
BARANGAY YOUTH DEVELOPMENT
PLAN (CBYDP) CY 2023-2025**

Dear Coun. San Pedro:

We are submitting herewith, the **Edited Amended Comprehensive Barangay Youth Development Plan (CBYDP) CY 2023-2025** with the following attachments:

- Comprehensive Barangay Youth Development Plan (CBYDP) 2023-2025
- Resolution Amending the Comprehensive Barangay Youth Development Plan Cy 2023-2025

Thank you and best regards.

OFFICE OF
COUN. RODOLFO C. SAN PEDRO
SK FEDERATION PRESIDENT

- RECEIVING COPY -

Received By: APLC

Date & Time: 1-9-23 2:04 PM

Name of Bearer: Raymond

Contact #: _____


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

Control No.: 2072- 1207-13
Date: Dec 7, 2002
Origin: Sk reeducation office

URBAN PLANNING DIVISION		
Doc. Cont No. 1207-13		
REFERRED TO		
Section	Person-in-Charge	Remarks
<input checked="" type="checkbox"/> TP <input type="checkbox"/> PUD <input type="checkbox"/> PDM <input type="checkbox"/> RER <input type="checkbox"/> CCM <input type="checkbox"/> SBLUZ <input type="checkbox"/> ADMIN <input type="checkbox"/> Others	<p style="text-align: center;"><i>with</i></p>	<input type="checkbox"/> Pls. handle <input type="checkbox"/> For your reference <input type="checkbox"/> Pls. prepare reply <input type="checkbox"/> For filing
ACTION FOR DAS:	<input type="checkbox"/> Need response	<input type="checkbox"/> No response needed
Other notes:		
<p><i>How?</i></p> <p style="text-align: center;"><i>[Signature]</i></p> <p style="text-align: center;">JUNE BAWISAN Division Head</p>		



CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
870-1188 / 870-1188

December 07, 2022

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay Bel-Air for review. Attached are the following documents:

1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,


Coun. Rololfo C. San Pedro Jr.
SK Federation President, Makati City

22120708





CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
870-1188 / 870-1188

January 09, 2023

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay Bel-Air for review. Attached are the following documents:

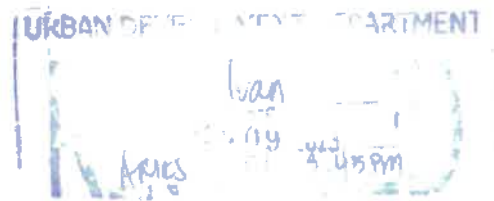
1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,


Coun. Rolfo C. San Pedro Jr.
SK Federation President, Makati City

23010917





REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

D A T E : 13 December 2022
F O R : **COUN. RODOLFO C. SAN PEDRO, JR.**
President, Sangguniang Kabataan Federation of Makati
R E : **Sangguniang Kabataan (SK) Comprehensive Barangay
Youth Development Plan (CBYDP) 2021 – 2025 Amendments**

We respectfully endorse to your office our 1st review/comments/suggestions to the proposed amendments to the Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021 – 2025 of Barangay Bel-Air.

For your appropriate action/utmost consideration.

MERLINA G. HANGANIBAN, Eng, EnP, PhD
Department Head

AMENDMENT ON COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN
SK BelAir
1st Review
December 13, 2022

COMMENTS/SUGGESTIONS:

A. SPECIFIC COMMENT/SUGGESTIONS:

- Specify in the resolution the reason for the amendment example:

WHEREAS, upon implementation, it was found out that there is a need to amend the CBYDP 2021-2025 due to the following reasons:

- 1.
- 2.

- For the Center of Participation: Governance (*SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS*), kindly consider the following:
 - For the Indicator Participation rate of SK Officials, suggestion for target "100% Participation of SK Officials".
 - For the performance indicator Availability of trainings/ seminars/ conferences/ workshops", suggestion for the target "100% Availability of trainings/ seminars/ conferences/ workshops"
 - For the Center of Participation: Health (*Youth for Environment/ Kabataan para sa Kalikasan*), kindly consider the following:
 - For the Indicator Participation Rate, suggestion to revise the target to "100% participation rate of target youth for each program/project/activity to be implemented".
 - Include in the performance indicator "Number of programs, project and activities implemented" with corresponding target "At least (no.) PPA implemented with (no.) participants.
 - For the Center of Participation: Social Inclusion and Equity (*Bahay Pag-Asa*), kindly consider the following:
 - Included in the performance indicator "Availability of assistance in various forms to vulnerable sector of the community" with corresponding target "100% Availability of assistance in various forms to vulnerable sector of the community".
 - Kindly spell check
- ↳ Please refer to the attached copy of the CBYDP for other comments/suggestions.

Reviewed by:


KEVIN C. GUINTO
Planning Officer I
SK Coordinator, Cluster 1


JENNIFER MICHELLE DL. MACAS-NAPAO
Planning Officer III



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



-SAMANTHA DJOANNA VIANNEY SAVIER-ISAAC PHILIP AGUILAR-DANIELLE VICTORIA CAMUS-ANNE THERESE MARIE MARTIN- ANDREA ISABEL UY- CARA UY

EXCERPT FROM THE MINUTES OF SANGGUNIANG KABATAAN MEETING OF BARANGAY BEL-AIR HELD LAST 6th DAY OF NOVEMBER 2022, 1:00 O'CLOCK IN THE AFTERNOON HELD AT BARANGAY BEL-AIR BOARD ROOM, BARANGAY HALL, HYDRA STREET, BEL-AIR III VILLAGE, MAKATI CITY

Present :

SK Chairwoman Samantha Djoanna Vianney B. Javier
SK Kagawad Isaac Philip R. Aguilar
SK Kagawad Danielle Victoria G. Camus
SK Kagawad Anne Therese Marie B. Martin
SK Treasurer Maria Christa Ariana D. Dy
SK Secretary Andrea Isabel D. Uy

SK RESOLUTION NO. 2022-030

A RESOLUTION AMENDING THE APPROVED THE SANGGUNIANG KABATAAN COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) OF BARANGAY BEL-AIR COVERING THE PERIOD OF JANUARY 1, 2023 TO DECEMBER 31, 2025.

WHEREAS, REPUBLIC ACT NO. 10742, OTHERWISE KNOWN AS THE SANGGUNIANG KABATAAN REFORM ACT OF 2015", RULE I, SECTION 3: states that "Comprehensive Barangay Youth Development Plan (CBYDP) shall refer to the three-year comprehensive youth development plan of the barangay that is formulated by the Sangguniang Kabataan (SK) in consultation and with the concurrence of the Katipunan ng Kabataan (KK) and anchored on the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plan (LYDP) in provincial, city and municipal level;"

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air Comprehensive Barangay Youth Development Plan (CBYDP) was approved by virtue of SK Resolution No. 2021-012 dated on the 27th day of August 2021, and reviewed and approved last February 11, 2022, by the Urban Development Department (UDD) and Sangguniang Kabataan Federation Office;

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air needs to amend and include additional programs and projects in the Comprehensive Barangay Youth Development Plan (CBYDP) CY 2021-2025.

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN COUNCIL MEMBERS OF BARANGAY BEL-AIR, BY VIRTUE OF THE POWERS VESTED IN IT BY LAW IN SESSION ASSEMBLED, Amending the approval the Sangguniang Kabataan Comprehensive Barangay Youth Development Plan (CBYDP) of Barangay Bel-Air covering the period of January 1, 2023 to December 31, 2025.

APPROVED and ADOPTED this 6th day of November 2022, Barangay Bel-Air, Makati City, Metro Manila



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



•SAMANTHA DJOANNA VIANNEY JAVIER•ISAAC PHILIP AGUILAR•DANIELLE VICTORIA CAMUS•ANNE THERESE MARIE MARTIN•• ANDREA ISABEL D. UY• CARA DY

SK RESOLUTION NO. 2022-030
Page2/

SECTION 1. Let the copy of this SK Resolution No. 2022-030 be furnished to the Sangguniang Barangay of Bel-Air, SK Federation Office, and other concerned offices for their information and guidance.

SECTION 2. This SK Resolution No. 2022-030 shall take effect immediately after its approval.

Approved and adopted this 6th day of November, 2022 in the City of Makati, Metro Manila.

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Kagawad

DANIELLE VICTORIA G. CAMUS
SK Kagawad

ANNE THERESE MARIE B. MARTIN
SK Kagawad

Certified Correct :

ANDREA ISABEL D. UY
SK Secretary

MARIA CHRISTA ARIANA D. DY
SK Treasurer



CITY OF MAKATI
BARANGAY BEL-AIR



OFFICE OF THE SANGGUNIANG KABATAAN

Region: National Capital Region

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

Youth Development Concern	Objective	Performance Indicator	TARGET			PPAs	BUDGET			Person Responsible
			2023	2024	2025		2023	2024	2025	
Updates on government system and documentary requirements for the SK's	To orient all newly elected and appointed Sangguniang Kabataan Officials on their roles, responsibilities and accountabilities as elected and appointed officials To increase the knowledge of SK Officials on government systems and other documentary requirements	Number of Sangguniang Kabataan Officials Participation rate of SK Officials Availability of trainings/ seminars/ conferences/ workshops	10 newly elected Sangguniang Kabataan Officials participated 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS	P 500,000.00	P 500,000.00	P 500,000.00	SK Council
Availability of additional support for elected and appointed Sangguniang Kabataan Officials of Makati City in accordance to R.A. 11768	To provide compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768	Number of SK Officials provided with honorarium/compensation	9 Sangguniang Kabataan Officials provided with Honorarium	9 Sangguniang Kabataan Officials provided with Honorarium	9 Sangguniang Kabataan Officials provided with Honorarium	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	P 4,000,000.00	P 4,000,000.00	P 4,000,000.00	SK Council

Prepared By:
ANDREEA ISABEL D. UY
SK Secretary

SAMANTHA LUCERNA VIANNEY B. JAVIER
SK Chairman

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By:
KEVIN GUINTO
City Planner & Supervisor
Date: 13/1/23 Time: 9:30 am



Republic of the Philippines
CITY OF MAKATI
BARANGAY BEL-AIR



OFFICE OF THE SANGGUNIANG KABATAAN

Region: National Capital Region

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: As society changes, inclusivity is the key to a growing community. Social Equality ensures that all the members of the youth are given respect and treated equally.

Youth Development Concern	Objective	Performance Indicator	TARGET			PPAs	BUDGET		Person Responsible
			2023	2024	2025		2024	2025	
Addressing context-specific and inter-sectoral vulnerabilities of young people	To provide and/or augment the programs/initiatives of the City Government of Makati City in providing assistance to the vulnerable sector of the community	Number of beneficiaries Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	BAHAY PAG-ASA	P 500,000.00	P 500,000.00	SK Council

Prepared By:
ANDREA ISABEL D. UY
SK Secretary

SAMANTHA DIONNA VANNEY B. JAVIER
SK Chairman

7

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By:
Print Name & Signature
Date: 12/1/23 Time: 5:50am



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDF) C.Y. 2023-2028

CENTER OF PARTICIPATION ACTIVE CITIZENSHIP

Agenda Statement: To enhance and sharpen the activities of the youth targeting the different aspects of the sports that they want to improve on and learning the two essence of sportsmanship when competing among their fellow sportsmen and their sibling everyone through the form of playing sports.

Youth Development Capacity	Objectives	Performance Indicator	Target					Budget					Funding Responsibility	
			2023	2024	2025	2026	2027	2028	2023	2024	2025	2026		2027
<ul style="list-style-type: none"> - Minimum/ maximum number of legal size of drugs - Lack of sportsmanship, participation and commitment amongst other youth players from other villages - Lack of temporary membership - Lack of sportsmanship - Lack of access to sports equipment and items - Lack of membership for the youth 	<ul style="list-style-type: none"> - To provide sportsmanship - To divert the attention of the youth from illegal drugs to sports activities - To develop community amongst players - To develop mental skills, individual skills and team concepts to enable them to compete successfully. - To provide knowledge, understanding and appreciation to the game and sports. - To advance and improve individual capability to enhance his/her skills, individual skills, team concepts and principles. - To provide experience in game situations and challenge to the game. - To be familiar with offensive and defensive strategies and skills to execute them in game situations. - To enhance and gain appreciation of the game of strength and fitness. - To strengthen the bond of SK Council members - To provide safe venue to conduct the youth in conducting physical and sports activities 	<ul style="list-style-type: none"> - Number of youth registered - Participation rate increased by 5% annually 	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	SK Council
<ul style="list-style-type: none"> - Lack of access to sports equipment and items - Lack of membership for the youth 	<ul style="list-style-type: none"> - To provide safe venue to conduct the youth in conducting physical and sports activities 	<ul style="list-style-type: none"> - Number of participants 	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	SK Council
<ul style="list-style-type: none"> - Lack of access to sports equipment and items - Lack of membership for the youth 	<ul style="list-style-type: none"> - To provide safe venue to conduct the youth in conducting physical and sports activities 	<ul style="list-style-type: none"> - Number of participants 	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	SK Council
<ul style="list-style-type: none"> - Lack of access to sports equipment and items - Lack of membership for the youth 	<ul style="list-style-type: none"> - To provide safe venue to conduct the youth in conducting physical and sports activities 	<ul style="list-style-type: none"> - Number of participants 	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	at least 100 youth registered	SK Council

Prepared By:
R. E. J. S. J. E. D.
SK Secretary

Checked By:
R. E. J. S. J. E. D.
SK Chairperson

REVISITED
URBAN DEVELOPMENT DEPARTMENT
By:
R. E. J. S. J. E. D.
Date: 2023-03-03 Time: 2:00



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2001-2005

CENTER OF PARTICIPATION: EDUCATION

Agency Statement: Promoting the relevant and accessible information is the key to creating a better country. No youth will be enabled to gain better access to all the necessary knowledge needed.

Youth Development Component	Objectives	Performance Indicators	Target					Budget					Priority	
			2001	2002	2003	2004	2005	2001	2002	2003	2004	2005		
Lack of financial support and access to quality education	To support and grant Educational Financial Assistance to the deserving youth ages 15-20 yrs. CM and to response to equitable access to quality education.	Number of youth availed and benefited monthly	200 youth availed	200 youth availed	200 youth availed	200 youth availed	200 youth availed	3,000,000.00 P	3,000,000.00 P	4,000,000.00 P	4,000,000.00 P	5,000,000.00 P	6,000,000.00 P	MM Council
Lack of funds from public and private schools to implement the technical education and projects	The project aims to have a partnership with DOST to support the programs and activities of public and private schools in Manila.	Number of public and private schools availed	adopted at least 2 schools in Manila	adopted at least 2 schools in Manila	adopted at least 2 schools in Manila	adopted at least 2 schools in Manila	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	SM Council
No existing Mobile Library	To provide a venue to provide equity of service possible by extending the opportunity of access to library service	20% equity of service	1 mobile library available if not constructed					5,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	1,000,000.00 P	SM Council

Prepared By: *[Signature]*
 Cynthia B. Uy
 SM Secretary

REVIEWER
 URBAN DEVELOPMENT DEPARTMENT
 By: *[Signature]*
 Date: 2-11-22 Time: 2:00

Noted By: *[Signature]*
 Cynthia B. Uy
 SM Secretary

Highline National Capital Region



CITY OF MARIKINA
LAMPANGAY BELAIR



OFFICE OF THE SANGGUNIANG KUBATAAN

President: Memo Muelde

City: Marikina City

CENTER OF PARTICIPATION: EDUCATION

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CYDYP) C.Y. 2021-2025

Agenda Statement: Recognizing that education and sustainable development is the key to creating a better society, the youth will be enabled to gain better access to all the necessary knowledge needed.

Youth Development Component	Objectives	Performance Indicator	Year					Total	Priority	Funding Source
			2021	2022	2023	2024	2025			
<ul style="list-style-type: none"> No accepted quality workshop events for capacity building and training for the youth Lack of knowledge to enhance the skills of the youth No program for enhancement of educational level for the youth 	<ul style="list-style-type: none"> To raise the awareness and importance of education amongst the youth To have additional knowledge on the knowledge and activities for the youth To train, improve, develop the creativity and skills of the youth To build self-confidence and competence amongst the youth To provide a model of entrepreneurship and business with values To provide self-empowerment opportunities by conducting a TEDxA (Tearing Change for the Youth of the-Ar) To provide early technical education alongside with a National Certificate or Certificate of Competency 	Number of youth enrolled and graduated and certificated	all youth ages 15 to 20 yrs. Old	all youth ages 15 to 20 yrs. Old	all youth ages 15 to 20 yrs. Old	all youth ages 15 to 20 yrs. Old	all youth ages 15 to 20 yrs. Old	EDUCATION SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	P 10,000,000.00 P 11,000,000.00 P 12,000,000.00 P 13,000,000.00 P 10,000,000.00	

Prepared By: *[Signature]*
ANGELA RAMOS ISUY
City Secretary

Noted By: *[Signature]*
SANGGUNIANG KUBATAAN
City Council

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: *[Signature]*
Date: 2-11-23, Time: 5:00



CITY OF MAKATI
BANGKAY RELAP



OFFICE OF THE BANGKONG KASATAAN

Prezida: Nino Merlo

Mayor: Michael Capital Region

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CYDYP) C.Y. 2021-2025

CLUSTER OF PARTICIPATION: ECONOMIC EMPLOYMENT

Agency Statement: The SK Council provides youth participation in entrepreneurial activities and increase strengthen employment enrichment support system.

Youth Development Cluster	Objectives	Performance Indicator	Fiscal					Funding Source
			2021	2022	2023	2024	2025	
<p>No economic empowerment projects for the youth</p> <p>To provide hands-on training, computer and workshop in enhance their knowledge and skills which may help in the employment and</p> <p>To provide technical training courses and</p> <p>To boost self confidence</p> <p>To provide the youth of BSA as a source of livelihood and community responsibility</p> <p>To provide and train the youth of BSA in entrepreneurship</p> <p>To provide employment opportunities to youth</p> <p>To create an opportunity for the youth to gradually develop their own business concepts, under the supervision of industry leaders and experts</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p> <p>at least 60 youth participated per activity</p>	<p>2,500,000.00 P</p> <p>2,500,000.00 P</p> <p>2,500,000.00 P</p> <p>2,500,000.00 P</p> <p>2,500,000.00 P</p>	<p>4,000,000.00 P</p> <p>4,000,000.00 P</p> <p>4,000,000.00 P</p> <p>4,000,000.00 P</p> <p>4,000,000.00 P</p>

Prepared By:
[Signature]
ANDREA BARBERA LUY
IT Secretary

Checked By:
[Signature]
Suzanne O. Dela Cruz
IT Coordinator

REVIEWER
URBAN DEVELOPMENT DEPARTMENT
By: *[Signature]*
Date: 3-11-21 Time: 3:00



CITY OF MARIKINA
BARANGAY RELAY
OFFICE OF THE BARANGAY SAKTAM



President: Marc Linao

City of Marikina City

Region: National Capital Region

CI ITEM OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY


COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) (Y. 2021-2025)

Agenda Item: As society changes, inequality is the key to a growing community. Social Equality means that all the members of the youth are given respect and treated equally

Youth Development Cluster	Objective	Performance Indicator	MTR					Budget					Project Description					
			2021	2022	2023	2024	2025	2021	2022	2023	2024	2025						
<ul style="list-style-type: none"> - Lack of knowledge in Gender and Development (GAD) - Awareness of the Youth reporting Gender and Development - Have the existing and program of Gender and Development (GAD) - To be able to determine and determine their own Gender - To identify GAD roles - To discuss the situation of Men and Women in the society - To be able to know the role of the able in responding to gender needs in the various business in the TIG - To give value to the members of the LGTB Community 	<ul style="list-style-type: none"> - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities 	<ul style="list-style-type: none"> - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities - Increase the number of youth participated in the conducted activities 																

Prepared By: 
City Secretary

Noted By: 
Assistant City Secretary B. Javier
City Clerk

B. E. V. L. L. W. & J.
URBAN DEVELOPMENT DEPARTMENT
By: 
Date: Sept-22 Time: 2:00



CITY OF MAKATI
BARANGAY MELAN
OFFICE OF THE BARANGAY KAGWANAN



DETAILS OF PARTICIPATION: GOVERNABLE

Agenda: Participants (Govt/Non-Govt) will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay. The results of the elections are awarded in accordance with and according projects that are awarded.

Project Description	Dep't/Div	Performance Indicator	Target					FY/FA	EST1	EST2	Budget					Project No./Reference
			2017	2018	2019	2020	2021				2022	2023	2024	2025		
<ul style="list-style-type: none"> - Lack of information on the status regarding on the status, organizational and participants of SK Council and SK Members in the community - Lack of team building activity between leadership and members of the community - Lack of participation and involvement in the community, strategy and activities conducted by SK Federation and NTC 	<ul style="list-style-type: none"> - To be able to build trust and strong relationship between leaders of the community and SK Members - To build team activities, balance of skills and expertise - To be able to work together as a team, exchange views and opinions from leadership and address the needs - To establish good communication and relationship - To be able to address the Goals, Mission and Vision of SK Council - To attend and participate in the seminars, strategy and activities conducted by the SK Federation and NTC 	<ul style="list-style-type: none"> - Conducting participatory (Community Organizing) towards effective interventions by conducting an annual meeting and election of democratic trust based on actual community concerns - To improve the provision of services delivered to the youth through planning and programming 	<ul style="list-style-type: none"> - Attendance of SK Council Members 	At least 10 youth per activity	at least 60 youth per activity	at least 80 youth per activity	at least 80 youth per activity	at least 80 youth per activity	SK COUNCIL TRY STRATEGIC PLAN 1 FY/2018	₱ 4,000,000.00	₱ 5,200,000.00	₱ 5,000,000.00	₱ 5,000,000.00	₱ 5,000,000.00	₱ 5,000,000.00	SK Council
<ul style="list-style-type: none"> - Need for capacity development to ensure proper delivery of services and governance 	<ul style="list-style-type: none"> - To discuss needs as provided in the SK's annual Plan of Programs to support in the provision of services 	<ul style="list-style-type: none"> - Conducting participatory (Community Organizing) towards effective interventions by conducting an annual meeting and election of democratic trust based on actual community concerns - To improve the provision of services delivered to the youth through planning and programming 	<ul style="list-style-type: none"> - Attendance of SK Council Members 	At least 10 youth per activity	at least 60 youth per activity	at least 80 youth per activity	at least 80 youth per activity	at least 80 youth per activity	SK PROGRAM TOWARDS PLANNED WORKSHOP (SK PMPM)	₱ 500,000.00	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	SK Council
<ul style="list-style-type: none"> - Lack of funds to support the program, projects and activities of the Barangay Youth Council Federation Office 	<ul style="list-style-type: none"> - To discuss needs as provided in the SK's annual Plan of Programs to support in the provision of services 	<ul style="list-style-type: none"> - Conducting participatory (Community Organizing) towards effective interventions by conducting an annual meeting and election of democratic trust based on actual community concerns - To improve the provision of services delivered to the youth through planning and programming 	<ul style="list-style-type: none"> - Attendance of SK Council Members 	At least 10 youth per activity	at least 60 youth per activity	at least 80 youth per activity	at least 80 youth per activity	at least 80 youth per activity	SK ANNUAL EXHIB	₱ 600,000.00	₱ 600,000.00	₱ 600,000.00	₱ 600,000.00	₱ 600,000.00	₱ 600,000.00	SK Council

Prepared by:
[Signature]
 Assistant Secretary
 SK Secretary

REVIEWER:
 UNRAH DEVELOPMENT ASSISTANT
 By: *[Signature]*
 Date: 2017-25, Time: 3:00

Head of:
[Signature]
 Executive Director
 SK Development



CENTRE OF PARTICIPATION: GOVERNANCE

COMPREHENSIVE KUALA LUMPUR YOUTH DEVELOPMENT PLAN (CYDP) C.Y. 2021-2025

Agency Statement: Good governance will allow the council and its members to work hard to meet its vision to make the right decisions in improving the economy, the vision of the residents are awarded in decision-making and executing projects that are needed.

Yield Development Criteria	Objective	Performance Indicator	Target					FY2021 Budget	FY2022 Budget	FY2023 Budget	FY2024 Budget	FY2025 Budget	Total Budget	Remarks
			2021	2022	2023	2024	2025							
<ul style="list-style-type: none"> Level of participation and involvement of stakeholders in providing the necessary and City programs, projects and activities Level of Open and Landmark Support, Technical and Equipment for other agencies Level of communication, coordination and cooperation in implementing programs, projects and activities Level of participation and involvement of stakeholders in providing the necessary and City programs, projects and activities 	<ul style="list-style-type: none"> To promote for transparency and City programs, projects and activities To build trust and strong partnership, sharing information of work & results and to work together as a team, working stress and reducing the bureaucracy and red-tape To establish good communication and relationship between Landungs of the City, various and other stakeholders in the City, various and other stakeholders in the City To provide services, information, support, and technical support, information, and equipment for other agencies To provide and assist in the implementation of the City programs, projects and activities To provide and assist in the implementation of the City programs, projects and activities To provide and assist in the implementation of the City programs, projects and activities To provide and assist in the implementation of the City programs, projects and activities To provide and assist in the implementation of the City programs, projects and activities To provide and assist in the implementation of the City programs, projects and activities 	<p>Number of projects completed</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>	<p>40 youth expo 16 to 20 per CM</p>

Prepared By:
Alisy
Assistant Manager, D. UY
City Secretary

Issued By:
[Signature]
Secretary of the City Council
City Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: *[Signature]*
Date: 22.12.2021 Time: 3:02

Head : Medical Council Building



Province : Jawa Tengah

OFFICE OF THE BANGUNAN KASIHAN

CITY OF SURABAYA
BANGUNAN BELAJAR



City : Surabaja City

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

COMPREHENSIVE BANGUNAN YOUTH DEVELOPMENT PLAN (CSDP) C.Y. 2021-2023

Agenda Statement: The youth should be actively participating in creating a better community within and outside the bangunan. This will give opportunity for better communication between bangunan and build partnership to create an equal bangun society.

Youth Development Component	Objectives	Performance Indicator	Target					FY/As	Budget										Number Activities
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	2026	2027	2028	2029		
- Lack of social responsibility of the youth to the community	- To raise social responsibility of the youth - To encourage people to build bangunan - To provide education to NGOs and other bangunan to building a responsibility	number of bangunan participated	2 NGOs	2 NGOs	2 NGOs	2 NGOs	2 NGOs	BELAJAR YOUTH COMMUNITY OUTREACH PROGRAM	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,200,000,000	1,200,000,000	1,400,000,000	1,600,000,000	1,800,000,000	5X Bangunan	
Observation of Bangunan - Bangunan - to report the accomplishment and their - to report the progress and analysis of BK - to conduct a work being done to enhance - to report the evaluation or provided to BK of - to report the evaluation or provided to BK of - to report the evaluation or provided to BK of		number of bangunan participated	all bangunan age: 16 to 20 yrs OR all bangunan age: 15 to 20 yrs OR all bangunan age: 16 to 20 yrs OR all bangunan age: 16 to 20 yrs OR all bangunan age: 16 to 20 yrs OR all bangunan age: 16 to 20 yrs OR					1,000,000,000 KAWAHLAN	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	5X Bangunan	

Prepared by:
Ally
MAGALAN, D. UT
04 December

Head of:
[Signature]
Bangunan Development & Service
BK Development

B.F.V.E.W.F.C
URBAN DEVELOPMENT DEPARTMENT
By: *[Signature]*
Date: 21 Time: 9:00



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



CRISTINA CAMUS MARGA BAUTISTA OLIVIA BANZON DAN CUAJUNCO ANICA DY TARA DE VILLA CAYLEY JURILLA TARA DE VILLA CARA DY ZAKI AGUILAR

EXCERPT FROM THE MINUTES OF THE REGULAR COUNCIL MEETING OF SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR HELD LAST 28TH DAY OF MARCH 2024, 7:00 IN THE EVENING HELD AT 2ND FLOOR, BARANGAY BEL-AIR BOARD ROOM, BARANGAY HALL, HYDRA STREET, BEL-AIR III VILLAGE, MAKATI CITY.

Present :

- SK Chairwoman CRISTINA ALEXANDRA G. CAMUS
- SK Kagawad MARGARITA DOMINIQUE M. BAUTISTA
- SK Kagawad OLIVIA PASCALE D. BANZON
- SK Kagawad DANIEL MARCO A. CUAJUNCO
- SK Kagawad MA. CARISSA ANICA D. DY
- SK Kagawad MARIE THERESE B. DE VILLA
- SK Kagawad CALISTA LARA L. JURILLA
- SK Kagawad TATYANA ALESSANDRA R. GARCIA
- SK Treasurer MARIA CHRISTA ARIANA D. DY
- SK Secretary ISAAC PHILIP R. AGUILAR

SK RESOLUTION NO. 2024-03-008

A RESOLUTION APPROVING THE AMOUNT OF TWENTY-EIGHT MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND ~~EIGHT HUNDRED FIFTY-NINE~~ ^{THREE} AND THREE CENTAVOS -PESOS (Php. 28,859,936.03) AND/OR SO MUCH THEREOF AS MAY BE NECESSARY AS SANGGUNIANG KABATAAN FUND-(SK)-~~FUND~~ SUBJECT TO ALL AUDITING RULES AND PROCEDURES. (SK)

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air formulated, submitted, and approved the Comprehensive Barangay Youth Development Plan (CBYDP) as reviewed by Urban Development Department (UDD) and Budget Department;

WHEREAS, the City Government of Makati approved the Annual Barangay Youth Investment Program (ABYIP) of the Sangguniang Kabataan of Barangay Bel-Air thru a City Ordinance;

WHEREAS, the following SK Funds of Barangay Bel-Air to wit :

a. 10% Share in the Estimated Income ^{of the Barangay} for the Year 2024	Php. 28,859,936.03
	=====
Total SK Fund -----	<u>Php. 28,859,936.03</u>

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, on motion of SK Kagawad Margarita Dominique M. Bautista, duly seconded by SK Kagawad Olivia Pascale D. Banzon, BE IT RESOLVED, as it is hereby resolved by the Sangguniang Kabataan Council Members of Barangay Bel-Air, by virtue of the powers vested in it by law in session assembled, to approved the SANGGUNIANG KABATAAN ANNUAL BUDGET of Barangay Bel-Air covering the fiscal year 2024 amounting TWENTY-EIGHT



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



∞ CRISTINA CAMUS∞MARGA BAUTISTA∞OLIVIA BANZON∞DAN CUAJUNCO∞ANICA DY∞TARA DE VILLA∞CAYLEY JURILLA∞TARA DE VILLA∞CARA DY∞ZAKI AGUILAR∞

SK RESOLUTION NO. 2024-03-008
Page 2/

^{ONE}
~~MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND~~ ^{THIRTY-SIX} ~~EIGHT HUNDRED~~
~~FIFTY-NINE AND THREE CENTAVOS-PESOS (Php. 28,859,936.03)~~ funds to be taken
from the 10% Share in the Estimated Income for the Year 2024;

of the barangay
SECTION 1. Let the copy of this SK Resolution No. 2024-03-008 be furnished to the Sangguniang Barangay of Bel-Air, Sangguniang Kabataan Federation of Makati, Department of Interior and Local Government (DILG), and other concerned offices for their information and guidance.

pb insert section for the effectivity of the Annual Budget (January 1, 2024)

Approved and adopted this 28th day of March, 2024 in the City of Makati, Metro Manila.

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

OLIVIA PASCALE D. BANZON
SK Kagawad

DANIEL MARCO A. CUAJUNCO
SK Kagawad

MA. CARISSA ANICA D. DY
SK Kagawad

MARIE THERESE B. DE VILLA
SK Kagawad

CALISTA LARA L. JURILLA
SK Kagawad

TATYANA ALESSANDRA R. GARCIA
SK Kagawad

Certified Correct:

MA. CHRISTA ARIANA D. DY
SK Treasurer

ISAAC PHILIP R. AGUILAR
SK Secretary

SANGGUNANG KABATAAN OF BARANGAY BEL-AIR
ANNUAL BUDGET CY 2024

Program	PROJECT/ACTIVITIES (Object of Expenditure)	Duration of Projects/Activities	Expenditure Class			AMOUNT
			PS	MOOE	CO	
Part I. Receipts Program						
10% Share in the Estimated Income for the Year 2024						
2024						
Receipts from fund raising activities			1,620,000.00			28,859,936.03
Unexpected Balance of SK Fund from Prior Years				21,629,936.03	1,420,000.00	-
Unappropriated amount of the prior years						-
Surplus and Savings of SK						-
TOTAL ESTIMATED FUNDS AVAILABLE FOR BUDGET			1,620,000.00	21,629,936.03	1,420,000.00	28,859,936.03
Part II. Expenditure Program						
A. General Administration Program						
Current Operating Expenditures (COE)						
Personnel Services						
	Honorarium					
	HONORARIUM FOR SANGGUNANG KABATAAN OFFICIALS	January to December	1,620,000.00			1,620,000.00
Maintenance and Other Operating Expenses (MOOE)						
	Traveling Expenses					-
1	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS) <i>Office Supplies and Stationery</i>	January to December	10,250.00	10,250.00		10,250.00
	Office Supplies Expenses		594,980.00			-
	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - OFFICE ENHANCEMENT PROJECT	January to December (as needed)	594,980.00	594,980.00		594,980.00
	Water Expenses					-
	Electricity Expenses					-
	Advertising Expenses					-
	Rent/Lease Expenses					-
	Accountable Forms Expenses		50,000.00			-
1	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)	January to December		50,000.00		50,000.00
	Telephone Expenses		504,000.00			-
	SANGGUNANG KABATAAN MANAGEMENT INFORMATION SYSTEM (SKMIS)	January to December		504,000.00		504,000.00

	Membership Dues and Contribution to Organization	Number of no amount							
	Fidelity Bond Premiums	100,000.00							-
1	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)		January to December			100,000.00			100,000.00
	Bank Charges	30,000.00							-
1	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)					30,000.00			30,000.00
	Donation	380,000.00							-
	ADOPT A SCHOOL		January to December			50,000.00			50,000.00
1	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM		January to December			180,000.00			180,000.00
	PAG-ASA SA MAKATI		January to December			50,000.00			50,000.00
	BAHAY PAG-ASA		January to December			100,000.00			100,000.00
	Other Maintenance and Operating Expenses								-
	SANGGUNANG KABATAAN MANAGEMENT INFORMATION SYSTEM (SKMIS)	228,000.00	January to December			228,000.00			228,000.00
	LEGISLATIVE AND CONSULTATIVE MEETINGS/ASSEMBLY	102,500.00	January to December			102,500.00			102,500.00
1	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)	110,000.00	January to December			110,000.00			110,000.00
	Semi-Expendable Property Expenses								-
	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - OFFICE ENHANCEMENT PROJECT	55,000.00	January to December			55,000.00			55,000.00
	Capital Outlay								-
	Furniture, Fixture and Books	300,000.00	January to December					300,000.00	300,000.00
	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - OFFICE ENHANCEMENT PROJECT	300,000.00	January to December					300,000.00	300,000.00
	Total General Administration Program	4,074,730.00				1,620,000.00	2,154,730.00	300,000.00	4,074,730.00

	SPORTS ENHANCEMENT PROJECT									
	Other Supplies and Materials Expenses	1,376,000.00	January to December			246,000.00	0.00	246,000.00		
	Sports Equipment						-1,130,000.00	1,130,000.00		
	<i>Other Projects Past and Forwarpmt.</i>					<i>200,000</i>				
	INTER VILLAGE SPORTS TOURNAMENT (CLUSTER PROJECT)	294,000.00	April to September							
	Other Supplies and Materials Expenses					70,000.00		70,000.00		
	Other Maintenance and Operating Expenses					144,000.00		144,000.00		
	Honoraria					80,000.00		80,000.00		
	INTER BANGAY MOBILE LEGENDS TOURNAMENT	48,500.00	<i>2019</i> May to September							
	Other Supplies and Materials Expenses					12,500.00		12,500.00		
	Other Maintenance and Operating Expenses					36,000.00		36,000.00		
	MAKATI GAMES	798,000.00	January to December							
	Other Supplies and Materials Expenses					528,000.00		528,000.00		
	Other Maintenance and Operating Expenses					240,000.00		240,000.00		
	Honoraria					30,000.00		30,000.00		
	YOUTH EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	198,000.00	June to November							
	Training Expenses					198,000.00		198,000.00		
	EDUCATIONAL KITS	240,000.00	June to August							
	Other Supplies and Materials Expenses					240,000.00		240,000.00		
	BELAIR YOUTH DRIVING LESSON AND ROAD SAFETY	463,100.00	May to December							
	Training Expenses					463,100.00		463,100.00		
	SOCIAL INCLUSION AND EQUITY									
	BELAIR YOUTH CARES	200,000.00	June to August							
	Training Expenses					200,000.00		200,000.00		
	PEACE BUILDING/SECURITY									
	ANTI DRUG ABUSE AWARENESS	200,000.00	June							
	Training Expenses					200,000.00		200,000.00		
	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	200,000.00	January to December							
	YOUTH GO BAG (EMERGENCY RESPONSE KIT) FOR DISASTER PREPAREDNESS									
	Other Supplies and Materials Expenses					200,000.00		200,000.00		

GOVERNANCE									
SK CAPABILITY SEMINAR WORKSHOP	100,000.00	August to September							100,000.00
Training Expenses									
SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	100,000.00	June to December							100,000.00
Training Expenses									
SANGGUNANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING	100,000.00	October to December							100,000.00
Training Expenses									
YOUTH FELLOWSHIP, ASSEMBLY AND ENHANCEMENT									
a) Youth Night	650,000.00	May to December							100,000.00
Honoraria									
Other Supplies and Materials Expenses									160,000.00
Rent/Lease Expenses									60,000.00
Other Maintenance and Operating Expenses									100,000.00
Prizes									230,000.00
SK# BDAY GIFT	500,000.00	January to December							500,000.00
Other Supplies and Materials Expenses									
SK MOVIE TIME	1,200,000.00	January to December							1,200,000.00
Other Maintenance and Operating Expenses									
PASINAYA YOUTH	4,316,000.00	April to May							2,144,000.00
Honoraria									620,000.00
Other Supplies and Materials Expenses									549,000.00
Prizes									200,000.00
Rent/Lease Expenses									903,000.00
Other Maintenance and Operating Expenses									803,000.00
INTERNATIONAL WOMENS DAY	100,000.00	March							100,000.00
Other Supplies and Materials Expenses									
PRIDE MONTH (#LoveWins)	600,000.00	June							300,000.00
Honoraria									150,000.00
Other Supplies and Materials Expenses									60,000.00
Prizes									40,000.00
Rent/Lease Expenses									50,000.00
Other Maintenance and Operating Expenses									50,000.00
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM									

should be 300,000 based on SK Fed Memo - April 30, 2020

	SERBISYO MULA SA PUSO		500,000.00	March to December					
	Honoraria					260,000.00		260,000.00	
	Other Supplies and Materials Expenses					182,500.00		182,500.00	
	Other Maintenance and Operating Expenses					57,500.00		57,500.00	
	KATIPUNAN NG KABATAAN ASSEMBLY		800,000.00	June and December					
	Other Supplies and Materials Expenses					300,000.00		300,000.00	
	Prizes					160,000.00		160,000.00	
	Rent/Lease Expenses					40,000.00		40,000.00	
	Other Maintenance and Operating Expenses					300,000.00		300,000.00	
	GO FAR ("Good Practices in Local Governance: Facility for Adaptation and Replication")		200,000.00	January to December					
	Training Expenses					200,000.00		200,000.00	
	ACTIVE CITIZENSHIP								
	Honoraria		1,140,000.00	August		740,000.00		740,000.00	
	Other Supplies and Materials Expenses					150,000.00		150,000.00	
	Other Maintenance and Operating Expenses					60,000.00		60,000.00	
	Prizes					90,000.00		90,000.00	
	Rent/Lease Expenses					100,000.00		100,000.00	
	LINGGO NG KABATAAN								
	PINOY CULTURE		548,806.03	June to December		548,806.03		548,806.03	
	Other Maintenance and Operating Expenses								
	CONCERT @ THE PARK		2,000,000.00	May to December					
	Honoraria					1,300,000.00		1,300,000.00	
	Other Supplies and Materials Expenses					11,000.00		11,000.00	
	Other Maintenance and Operating Expenses					440,000.00		440,000.00	
	Rent/Lease Expenses					249,000.00		249,000.00	
	FLORES DE MAYO		200,000.00	May					
	Honoraria					155,000.00		155,000.00	
	Other Supplies and Materials Expenses					25,000.00		25,000.00	
	Other Maintenance and Operating Expenses					15,000.00		15,000.00	
	Rent/Lease Expenses					5,000.00		5,000.00	

FROM THE FUNDING OF
 PROJECT (SERBISYO MULA SA PUSO)
 MONTH (SERBISYO MULA SA PUSO)

Prepared by: SANGUNIANG KABATAAN OF BARANGAY BEL-AIR


Margarita Dominique M.
Balitista
SK Kagawad


Olivia Pectate DC. Banzon
SK Kagawad


Daniel Marco A. Cuajunco
SK Kagawad


Ma. Carissa Ahita D. Dy
SK Kagawad


Marie Therese B. De Villa
SK Kagawad



Calista Lara L. Jurilla
SK Kagawad


Tatyana Alessandra R. Garcia
SK Kagawad

Recommending Approval:


Cristina Alexandra G. Camus
SK Chairwoman


Isaac Philip R. Aguilar
SK Secretary


Marfa Christa Ariana D. Dy
SK Treasurer

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Procurement Unit: SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Calendar Year: 2024

Code	General Description	Quantity/	Estimated Unit	Estimated Budget	Procurement Method	Schedule / Milestone of Activities											
		Size	Cost			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Prepared by: **SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR**

* 
Margarita Domingue M. Bautista
 SK Kagawad

* 
Olivia Pescalie DC. Banzon
 SK Kagawad

* 
Daniel Marco A. Cuajunco
 SK Kagawad

* 
Ma. Carissa Anica D. Dy
 SK Kagawad

* 
Marie Therese B. De Villa
 SK Kagawad

* 
Callista Lara L. Jurilla
 SK Kagawad

* 
Tatyana Alessandra R. Garcia
 SK Kagawad

Approved by
 Recommending Approver:

* 
Cristina Alexandra G. Camus
 SK Chairwoman

* 
Isaac Philip R. Aguilar
 SK Secretary

Prepared by
Maia Christa Ariana D. Dy
 SK Treasurer

* Remove

ple with the reference
 can be based on the approved
 KPRMIP.

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE		
HEALTH												
BEL-AIR YOUTH HEALTH CARE PROGRAM												
1	#wasCOVID											
	Health and Hygiene Kit											
	Throat Spray	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	80,000.00	80,000.00		This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19.
	Alcohol (250ml)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	8,000.00	8,000.00		- Provision of Hygiene and Health Kits for the Youth.
	Paracetamol 500mg (20 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	12,500.00	12,500.00		
	Chlorphenamine Meclate (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00		
	Loperamide Capsule (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,500.00	10,500.00		
	Carbocisteine capsule 500mg (10 tablets)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	17,500.00	17,500.00		
	Antibacterial Liquid Hand Soap	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00		
	Cotton Balls (100s)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	8,000.00	8,000.00		
	Adhesive Bandage (50s)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	10,000.00	10,000.00		
	Sub-total:								166,500.00	166,500.00		
2	FITNESS @ THE PARK											
	Instructor's Fee											
	- Dance Fitness Instructor's Fee	SK Council						SK Fund	160,000.00	160,000.00		The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart health.
	- High Intensity Interval Training Fitness Instructor's Fee	SK Council						SK Fund	160,000.00	160,000.00		
	- Pound Exercise Instructor's Fee	SK Council						SK Fund	80,000.00	80,000.00		
	- Yoga Instructor's Fee	SK Council						SK Fund	80,000.00	80,000.00		
	Sub-total:								480,000.00	480,000.00		
3	CARE FOR MENTAL HEALTH											
	Professional Doctor's Fee (Mental Professional)	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	250,000.00	250,000.00		The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.
	Guest Speaker's Fee	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	25,000.00	25,000.00		
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00		
	Looibags	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00		
	Printing of Brochure	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	9,000.00	9,000.00		
	Food											
	Breakfast	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	35,000.00	35,000.00		
	AM Snack	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	31,000.00	31,000.00		
	Lunch	SK Council	Public Bidding	03/06/2024	10/06/2024	17/06/2024	19/06/2024	SK Fund	50,000.00	50,000.00		
	Sub-total:								500,000.00	500,000.00		

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				Advertisement/ Posting of IB/ REB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
4	SK PET DAY Honorarium @ 20 Pet Groomers Lootbags Dog Food (1.5K per pack) Cat Food (1.5K per pack) Food Breakfast Lunch Cash Prizes Champion 1st Runner Up 2nd Runner Up Consolation Prize Winner of Various Games Consolation Prize of Various Games Special Prizes	SK Council					SK Fund	50,000.00	50,000.00		This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet and to showcase the talents and bonding between pet and owners.(Augmentation to Barangay Project)			
		SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00				
		SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	40,000.00	40,000.00				
		SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	45,000.00	45,000.00				
		SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	35,000.00	35,000.00				
		SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00				
		SK Council						SK Fund	15,000.00	15,000.00				
		SK Council						SK Fund	10,000.00	10,000.00				
		SK Council						SK Fund	5,000.00	5,000.00				
		SK Council						SK Fund	15,000.00	15,000.00				
		SK Council						SK Fund	30,000.00	30,000.00				
		SK Council						SK Fund	10,000.00	10,000.00				
		SK Council						SK Fund	15,000.00	15,000.00				
			Sub-total						420,000.00	420,000.00			-	
5	YOUTH LABORATORY SERVICES Laboratory Services Lipid Screening Chest X-Ray Liver Function Tests Meals 3 in 1 Coffee Cupcake Breakfast Lunch	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	150,000.00	150,000.00	This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),A BO-RH, Blood Grouping, Chest X-ray (Augmentation to Barangay Project)			
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	60,000.00	60,000.00				
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00				
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	3,000.00	3,000.00				
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	6,000.00	6,000.00				
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,500.00	5,500.00				
		SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	11,000.00	11,000.00				
			Sub-total						636,500.00	636,500.00			-	
		6	SK FREE EYE REFRACTION AND EYE GLASSES Reading Glasses with Rx lenses Single Vision Lenses Double Vision Lenses Special/Processed Lenses Brand New Quality Frames Packed Breakfast Packed Lunch	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		80,000.00	80,000.00	This project aims to provide a free eye refraction and eye glasses to the youth, it is the safest and simplest way to correct refractive errors and improve and clear their eye vision (Augmentation to Barangay Project)
				SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		65,250.00	65,250.00	
				SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		69,750.00	69,750.00	
				SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		195,000.00	195,000.00	
				SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		7,000.00	7,000.00	
				SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund		7,000.00	7,000.00	
SK Council	Public Bidding			17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	10,000.00	10,000.00				
	Sub-total								497,000.00	497,000.00		-		

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
7	SK FREE MEDICINES, MULTI-VITAMINS AND MINERALS												
	Ascorbic Acid, 500mg, 30's/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	150,000.00	150,000.00			Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)
	Multi-vitamine and Minerals, 30's/box (Adult)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00			
	Sub-total								350,000.00	350,000.00			
8	SK VACCINES												
	Pneumonia Vaccine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00			Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)
	Flu Vaccine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00			
	Sub-total								500,000.00	500,000.00			
1	YOUTH SPORTS CLINIC												
	Basketball Clinic												
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			The project aims to enhance the skills by conducting the following: Basketball Clinic, Volleyball Clinic, Tennis Clinic, Badminton Clinic,
	Trainor's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	10,000.00	10,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Volleyball Clinic												
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	Trainor's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Tennis Clinic												
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	Trainor's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Rental of Tennis Court	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200,000.00	200,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			
	Badminton Clinic												
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	Trainor's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	300,000.00	300,000.00			
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00			
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00			
	A4 Specialty Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00			

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				Advertisement Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Football Clinic											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	Trainer's Fee	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	400,000.00	400,000.00		
	Meals during Graduation	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	A4 Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	A4 Speciality Paper	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00		
	Sub-total								2,131,000.00	2,131,000.00		
2	E SPORTS TOURNAMENT											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00	50,000.00		To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular. In order to pass time while being stuck at home
	Champion Trophy	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00		
	Runner Up Trophy	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00		
	Event Organizer's Fee	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	357,000.00	357,000.00		
	Cash Prizes											
	Group											
	Champion	SK Council						SK Fund	100,000.00	100,000.00		
	1st Runner Up	SK Council						SK Fund	60,000.00	60,000.00		
	2nd Runner Up	SK Council						SK Fund	40,000.00	40,000.00		
	Consolation Prize	SK Council						SK Fund	125,000.00	125,000.00		
	Sub-total								750,000.00	750,000.00		
3	SPORTS ENHANCEMENT PROJECT											
	Complete set of Sound System for the Gym	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00		200,000.00	The project aims to have a regular physical activity for the youth that can improved their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as: Heart disease by providing the following : - Purchase of Indoor and Outdoor Gym Fitness Equipment - Purchase of Basketball Court Equipment - Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court - Procurement of Sports Supplies and Materials
	Indoor and Outdoor Gym Fitness Equipment	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	-		180,000.00	
	- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	180,000.00		180,000.00	
	- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	170,000.00		170,000.00	
	- Skd Trainer (Size: 0.63m x 0.99m x 1.63m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	185,000.00		185,000.00	
	- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	195,000.00		195,000.00	
	- Shoulder Taischi (Size: 1.0m x 1.24m x 1.61m) 2m around	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00		200,000.00	
	Basketball Leather Balls GSG7 Balls with Pin	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00	50,000.00		
	Tennis Racket	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00	50,000.00		
	Tennis Ball	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	10,500.00	10,500.00		
	Badminton Net	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00		
	Ball Cart with Aluminium Legs	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	50,000.00	50,000.00		
	Shuttle Cock	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	22,500.00	22,500.00		
	Barrel Roller Foam Roller (Soft)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	15,000.00	15,000.00		

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	Muscle Tape (5m)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,000.00	2,000.00		
	First Aid Kit	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Football Goal Net	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Sub-total								1,376,000.00	246,000.00	1,130,000.00	
4	INTER VILLAGE SPORTS TOURNAMENT (CLUSTER PROJECT)											
	Jersey Uniforms	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	70,000.00	70,000.00		
	Food and drinks during games (24 games x 60 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	144,000.00	144,000.00		
	Share for Officialing of Inter Village Basketball Tournament	SK Council						SK Fund	50,000.00	50,000.00		
	Payment for Coaches	SK Council						SK Fund	30,000.00	30,000.00		
	Sub-total								294,000.00	294,000.00	-	
5	INTER BARANGAY MOBILE LEGENDS TOURNAMENT											
	Jersey Uniforms	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,500.00	12,500.00		
	Food and drinks during games (10games x 25 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	36,000.00	36,000.00		
	Sub-total								48,500.00	48,500.00	-	
	MAKATI GAMES											
1	MAKATI GAMES											
	Practice Jersey Uniforms	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	48,000.00	48,000.00		
	Rubber Shoes	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	320,000.00	320,000.00		
	Sports Bag	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Tumbler	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Sports Towel	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Jacket	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
	Payment for Coaches	SK Council						SK Fund	30,000.00	30,000.00		
	Food during practice (10 weeks x 40 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00		
	Food during games (20 games x 40 players)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	240,000.00	240,000.00		
	Sub-total								798,000.00	798,000.00	-	
	EDUCATION											
1	ADOPT A SCHOOL PROGRAM											
	Donation to Public School in Makati	SK Council						SK Fund	50,000.00	50,000.00		
	Sub-total								50,000.00	50,000.00	-	
												The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.

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1 YOUTH ALTERNATIVE LEARNING SYSTEM (YALS)												
	Food during Training (10 persons x 250 per head x 24 weeks)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	60,000.00	60,000.00		This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and DepEd Makati that includes both the non-formal and informal sources of knowledge and skills.
	Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	120,000.00	120,000.00		
	Training Kit/Materials:	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	-	-		
	Training Bag	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	T-Shirt with printed design	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	4,500.00	4,500.00		
	Binder Notebook	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	3,000.00	3,000.00		
	USB (32G)	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	3,500.00	3,500.00		
	Ballpen	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	200.00	200.00		
	ID with Lace	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	1,000.00	1,000.00		
	Certificate Holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	800.00	800.00		
			Sub-total						198,000.00	198,000.00		
2 EDUCATIONAL KITS												
	Tablet Computer	SK Council	Public Bidding	13/06/2022	20/06/2022	27/06/2022	29/06/2022	SK Fund	220,000.00	220,000.00		This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.
	Wifi Prepaid Internet Kit	SK Council	Public Bidding	13/06/2022	20/06/2022	27/06/2022	29/06/2022	SK Fund	20,000.00	20,000.00		
			Sub-total						240,000.00	240,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
3	BEL-AIR YOUTH DRIVING LESSON AND ROAD SAFETY	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	330,000.00	330,000.00		This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons : • Driving regulations • Laws • How to operate a vehicle • What to do in case of an emergency • The necessary parts of a car • Safety procedures • Proper driving strategies in adverse weather conditions • Driver analysis • To have a Free Driver's license if they have passed and completed the lesson
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	-	-		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	35,000.00	35,000.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	8,500.00	8,500.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500.00	1,500.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	7,500.00	7,500.00		
				08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	600.00	600.00		
	Sub-total							463,100.00	463,100.00			
SOCIAL												
BEL-AIR YOUTH CARES												
1 GENDER AND DEVELOPMENT SEMINAR WORKSHOP FOR THE YOUTH												
	Seminar Venue	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	75,000.00	75,000.00		The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop
	Training Supplies and Materials:											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	25,000.00	25,000.00		
	Seminar Bag with Printed Barangay and SK Logo	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	30,000.00	30,000.00		
	Notebook	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Ballpen	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	1,000.00	1,000.00		
	ID Holder with Lace	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	4,000.00	4,000.00		
	A4 Certificate holder	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Bandana	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	5,000.00	5,000.00		
	Payment for training provider	SK Council	Public Bidding	17/05/2024	24/05/2024	31/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00		
	Sub-total								200,000.00	200,000.00		
BAHAY PAG-ASA												
	Financial Assistance	SK Council						SK Fund	100,000.00	100,000.00		Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati
	Sub-total								100,000.00	100,000.00		

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
	Wrench, Lanyard hole (key ring hole)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 pc. of Safety Goggles	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Safety Gloves	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Silikon cup	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Bandage	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 pc. of Survival Bracelet	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Emergency Poncho/Rain Gear	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 pos of Re-usable water bottle	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Disposable Mouth-to-Mouth Resuscitation Device	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Emergency Thermal Blanket (160cs x 210cm)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	1 set of Survival/Sleeping Bag (84x36x200)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund				
	Sub-total								200,000.00	200,000.00		
PAG-ASA SA MAKATI												
	Donation to NGO's	SK Council						SK Fund	50,000.00	50,000.00		
	Sub-total								50,000.00	50,000.00		
GOVERNANCE												
SK CAPABILITY ENHANCEMENT PROGRAM												
1	SK CAPABILITY SEMINAR/WORKSHOP											
	Seminar Venue	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	45,500.00	45,500.00		
	Trainor's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	20,000.00	20,000.00		
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	10,500.00	10,500.00		
	Training Bag	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	15,000.00	15,000.00		
	Spiral Notebook (C560c W/opp Plastic)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00		
	ID Holder with Lace	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00		
	A4 Certificate holder	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00		
	Sub-total								100,000.00	100,000.00		
SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)												
	Seminar Fee	SK Council						SK Fund	100,000.00	100,000.00		
	Sub-total								100,000.00	100,000.00		
<p>Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.</p>												

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING												
	Seminar Fee	SK Council						SK Fund	100,000.00	100,000.00		Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.
	Sub-total								100,000.00	100,000.00		
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM												
1	YOUTH FELLOWSHIP, ASSEMBLY AND ENHANCEMENT PROGRAM											
	a) Youth Night	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	100,000.00	100,000.00		Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities: a) Youth Night b) Year-End Youth Camaraderie
	Honorarium of Facilitators	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	100,000.00	100,000.00		
	Meals	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	100,000.00	100,000.00		
	Lootbags	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Stage Decor and Venue Design	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Rental of Lights and Sounds	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	60,000.00	60,000.00		
	Games	SK Council						SK Fund	100,000.00	100,000.00		
	Winner	SK Council						SK Fund	50,000.00	50,000.00		
	Consolation Prize	SK Council						SK Fund	40,000.00	40,000.00		
	Raffle Prizes	SK Council						SK Fund	20,000.00	20,000.00		
	Bring Me Prize	SK Council						SK Fund	20,000.00	20,000.00		
	Sub-total								650,000.00	650,000.00		
2	SANGGUNIANG KABATAAN MANAGEMENT INFORMATION SYSTEM (SKIMS)											
	<u>Information and Communications Technology Equipment</u>	RMV										In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru : 1. Installation and acquisition and provision of the following: a) Online and Software Subscription b) Smart Phone c) Acquisition of Laptop d) Acquisition of Laptop Computer
	Software Subscription	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	150,000.00	150,000.00		
	Online Subscription	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	78,000.00	78,000.00		
	Mobile Phone Subscription (12 units x 3,500 per month)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	504,000.00	504,000.00		
	Laptop Computer	SK Council						SK Fund				
	Sub-total								732,000.00	732,000.00		

Computer & budget items
Laptop

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO		
3	OFFICE ENHANCEMENT PROJECT												
	Metal Lateral filing Cabinet	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	45,000.00	45,000.00		The project aims to have a smoothly and efficiently operation of Sangguniang Kabataan Office thru Procurement of office and janitorial supplies, materials, equipment, furniture and fixtures.	
	Office Table	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	10,000.00	10,000.00			
	Sound Proof Partition Wall Folding Office Partition Flexible Room Divider (Glass Wall and Aluminum Frame)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00			
	Signage for SK Office	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	100,000.00	100,000.00			
	Name Plate	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	24,000.00	24,000.00			
	Electronic Typewriter	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00			
	Electronic Calculator (12 digits)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Portable Hard Drive (2TB)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	20,000.00	20,000.00			
	Metal Binder 'CLIP' (1")	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,600.00	3,600.00			
	CORRECTION TAPE, disposable, useable length of 6	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	720.00	720.00			
	Brown ENVELOPE, legal size	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,000.00	2,000.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	14,400.00	14,400.00			
	FOLDER, tagboard, short, 100s/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500.00	1,500.00			
	FOLDER, tagboard, legal size, 100s/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,250.00	1,250.00			
	MARKING PEN, whiteboard, black	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	MARKING PEN, whiteboard, red	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	PAPER, legal, bond, Premium Grade	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	42,000.00	42,000.00			
	PAPER, multicolor, 210mm x 297mm(A4), 80gsm	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	18,000.00	18,000.00			
	SIGN PEN, blue	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00			
	SIGN PEN, black	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	6,000.00	6,000.00			
	SIGN PEN, red	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	STAPLE WIRE, standard, 5000 pcs/box	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	TAPE, masking, 24mm, 50 meters length	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	TAPE, packaging, 48mm, 50 meters length	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	420.00	420.00			
	TAPE, transparent, 24mm, 50 meters (1 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	TAPE, transparent, 48mm, 50 meters (1/2 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	Ballpen Black, Ordinary	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Ballpen Black, Superfine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00			
	Ballpen Blue, Ordinary	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	4,000.00	4,000.00			
	Ballpen Blue, Superfine	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	12,000.00	12,000.00			
	Colored Fastener, vinyl plastic	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	240.00	240.00			
	Bond paper, 8 1/2" x 11", S-20, 80gsm.	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	27,000.00	27,000.00			
	MARKER, permanent, blue	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	Rubber Band (Small)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	600.00	600.00			
	Rubber Band (Big)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	700.00	700.00			
	Sticker Paper	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,200.00	1,200.00			
	Note Pad, 3 in. x 3 in.	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	2,400.00	2,400.00			
	Data Storage File Box with cover (70 k)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00			
	Folder file w/ side pockets 2-holes (1 inches)	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	7,200.00	7,200.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
5	BEL-AIR YOUTH GENERAL ADMINISTRATION AND SUPPORT (BYGAS)			a. Bank Charges					SK Fund	30,000.00	30,000.00		Provision and support for the operationalization and management of the Sangguniang Kabataan of Bel-Air which includes the following : a. Bank Charges b. Fidelity Bond c. Accountable Forms Expenses d Other Maintenance and Operating Expenses 1) Petty Cash 2) Notarial Fee 3) Parking Fee					
				b. Fidelity Bond					SK Fund	100,000.00	100,000.00							
				c. Accountable Forms Expenses					SK Fund	50,000.00	50,000.00							
				d. Other Maintenance and Operating Expenses					SK Council	-								
				1. Petty Cash					SK Council	100,000.00	100,000.00							
				2. Notarial Fee					SK Council	10,000.00	10,000.00							
				3. Parking Fee					SK Council	10,250.00	10,250.00							
				Sub-total							300,250.00	300,250.00						
				6	SK# BDAY GIFT			Birth Day Cake	08/04/2024	15/04/2024	22/04/2024	24/04/2024		SK Fund	240,000.00	240,000.00		To give importance and recognition to the youth on their birthday by providing them a birthday cake and token.
								Cannass Bag with printed design and SK Logo	08/04/2024	15/04/2024	22/04/2024	24/04/2024		SK Fund	60,000.00	60,000.00		
Personalized Tumbler	08/04/2024	15/04/2024	22/04/2024					24/04/2024	SK Fund	80,000.00	80,000.00							
Personalized Hand Soap	08/04/2024	15/04/2024	22/04/2024					24/04/2024	SK Fund	60,000.00	60,000.00							
Personalized Lotion	08/04/2024	15/04/2024	22/04/2024					24/04/2024	SK Fund	60,000.00	60,000.00							
Sub-total											500,000.00	500,000.00						
7	SK MOVIE TIME			Film/Movie Screening Fee (twice a month)	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	1,200,000.00	1,200,000.00		Gathering of the Kalipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6 by conducting a Free movie screening (twice a month) for the youth of Bel-Air ages 15yrs. Old to 30 yrs. Old					
				Sub-total							1,200,000.00	1,200,000.00						
8	PASINAYA YOUTH			Meale	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	400,000.00	400,000.00		Promotion of culture and tradition through various activities involving the youth. (Augmentation to Barangay Project)					
				Food for Hip Hop Audition Day	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	250,000.00	250,000.00							
				Food for Hip Hop Contestants during competition	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	150,000.00	150,000.00							
				Printing of Big Check for Hip Hop	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	3,000.00	3,000.00							
				T-Shirt with Printed Design and Logo	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	220,000.00	220,000.00							
				Lootbags	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	400,000.00	400,000.00							
				Service Fee for Talents/Artists	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	1,500,000.00	1,500,000.00							
				Event Organizer's Fee	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Council	500,000.00	500,000.00							
				Sub-total							1,200,000.00	1,200,000.00						

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Honorarium of teleprompter/ tech encoder	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	15,000.00	15,000.00		
	Honorarium of Judges for Hip Hop Dance Competition	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	75,000.00	75,000.00		
	Honorarium of Judges for Hip Hop Dance Competition Audition Day	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	24,000.00	24,000.00		
	Honorarium of Tabulator for Hip Hop Dance Competition	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	30,000.00	30,000.00		
	Rental of Game Booths	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	200,000.00	200,000.00		
	Prizes	SK Council						SK Fund	-	-		
	Winner	SK Council						SK Fund	20,000.00	20,000.00		
	Game 1	SK Council						SK Fund	20,000.00	20,000.00		
	Game 2	SK Council						SK Fund	20,000.00	20,000.00		
	Game 3	SK Council						SK Fund	20,000.00	20,000.00		
	Game 4	SK Council						SK Fund	20,000.00	20,000.00		
	Consolation Prize	SK Council						SK Fund	-	-		
	Game 1	SK Council						SK Fund	10,000.00	10,000.00		
	Game 2	SK Council						SK Fund	10,000.00	10,000.00		
	Game 3	SK Council						SK Fund	10,000.00	10,000.00		
	Game 4	SK Council						SK Fund	10,000.00	10,000.00		
	X game Challenge	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	15,000.00	15,000.00		
	1st Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	2nd Runner Up	SK Council						SK Fund	5,000.00	5,000.00		
	Consolation Prize	SK Council						SK Fund	60,000.00	60,000.00		
	Macho Games	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	15,000.00	15,000.00		
	1st Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	2nd Runner Up	SK Council						SK Fund	5,000.00	5,000.00		
	Consolation Prize	SK Council						SK Fund	30,000.00	30,000.00		
	Hip Hop Dance Competition	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	30,000.00	30,000.00		
	1st Runner Up	SK Council						SK Fund	20,000.00	20,000.00		
	2nd Runner Up	SK Council						SK Fund	10,000.00	10,000.00		
	Consolation Prize	SK Council						SK Fund	75,000.00	75,000.00		
	Wrestling Contest	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	6,000.00	6,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		
	Eating Contest	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	9,000.00	9,000.00		
	1st Runner Up	SK Council						SK Fund	6,000.00	6,000.00		
	2nd Runner Up	SK Council						SK Fund	3,000.00	3,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		
	Bull Challenge	SK Council						SK Fund	-	-		
	Champion	SK Council						SK Fund	5,000.00	5,000.00		
	1st Runner Up	SK Council						SK Fund	3,000.00	3,000.00		
	2nd Runner Up	SK Council						SK Fund	2,000.00	2,000.00		
	Consolation Prize	SK Council						SK Fund	10,000.00	10,000.00		

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9	Raffle Prizes	SK Council						SK Fund	30,000.00	30,000.00		<p>In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society.</p> <p>- Acquisition of goods solely for the women.</p>
	Bring Me Prize	SK Council					SK Fund	30,000.00	30,000.00			
	Bel-Air Trivia	SK Council					SK Fund	20,000.00	20,000.00			
	Sub-total							4,316,000.00	4,316,000.00	-		
	INTERNATIONAL WOMENS DAY											
	T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	50,000.00	50,000.00		
	Lootbag	SK Council	Public Bidding	06/03/2024	13/03/2024	20/03/2024	22/03/2024	SK Fund	50,000.00	50,000.00		
	Sub-total								100,000.00	100,000.00	-	
	PRIDE MONTH (#LoveWins)											
	Meals											
Dinner	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			
T-Shirt with printed design, Barangay and SK Logo	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	50,000.00	50,000.00			
Lootbag	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	100,000.00	100,000.00			
Honorarium of Facilitators	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	80,000.00	80,000.00			
Service Fee for Talents/Artists	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	220,000.00	220,000.00			
Cash Prizes	SK Council						SK Fund	-	-			
Winner	SK Council						SK Fund	10,000.00	10,000.00			
Consolation Prize	SK Council						SK Fund	20,000.00	20,000.00			
Special Prizes	SK Council						SK Fund	10,000.00	10,000.00			
Raffle Prizes	SK Council						SK Fund	10,000.00	10,000.00			
Bring Me Prize	SK Council						SK Fund	10,000.00	10,000.00			
Rental of Game Booths	SK Council	Public Bidding	16/05/2024	23/05/2024	30/05/2024	03/06/2024	SK Fund	40,000.00	40,000.00			
Sub-total								600,000.00	600,000.00	-		
11	SERBISYO MILA SA PUSO											<p>Augmentation to Barangay Project to conduct a One (1) day enhancement and personally development in good grooming and over all disposition by conducting different activities such as:</p> <ul style="list-style-type: none"> - Free Hair Cut - Free Eyelash Extension - Free Hair Coloring - Hot Oil Treatment
Meals												
Breakfast	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	17,500.00	17,500.00			
AM Snack	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	15,000.00	15,000.00			
Lunch	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	25,000.00	25,000.00			
Payment for Haircutters/Stylist	SK Council						SK Fund	60,000.00	60,000.00			
Payment for Eyelash Extension	SK Council						SK Fund	90,000.00	90,000.00			
Payment for Hair Colorist	SK Council						SK Fund	80,000.00	80,000.00			
Payment for Hot Oil and Shampoo Personnel	SK Council						SK Fund	30,000.00	30,000.00			
Hair Coloring (Assorted in color)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	150,000.00	150,000.00			
Shampoo (650ml)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	8,000.00	8,000.00			
Conditioner (500ml)	SK Council	Public Bidding	29/01/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	11,000.00	11,000.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MCOE	CO		
	Hair Treatment with Collagen	SK Council	Public Bidding	29/07/2024	05/02/2024	12/02/2024	14/02/2024	SK Fund	13,500.00	13,500.00			
	Sub-total								500,000.00	500,000.00			
12	KATIPUNAN NG KABATAAN ASSEMBLY												
	Food	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00			Gathering of the Kalipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6
	Lootbag	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00			
	Cash Prizes	SK Council						SK Fund	-				
	Winner	SK Council						SK Fund	40,000.00	40,000.00			
	Consolation Prize	SK Council						SK Fund	40,000.00	40,000.00			
	Special Prizes	SK Council						SK Fund	40,000.00	40,000.00			
	Raffle Prizes	SK Council						SK Fund	20,000.00	20,000.00			
	Biting Me Prize	SK Council						SK Fund	20,000.00	20,000.00			
	Rental of Game Booths	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	40,000.00	40,000.00			
	Sub-total								800,000.00	800,000.00			
BEL-AIR YOUTH EXPLORATION AND ADVENTURE													
1	GO FAR ("Good Practices in Local Governance: Facility for Adaptation and Replication")												
	Tour Package (3days and 2 nights)	SK Council	Public Bidding	04/09/2024	11/09/2024	18/09/2024	20/09/2024	SK Fund	200,000.00	200,000.00			Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)
	Food												
	Accommodation												
	Air Fare												
	Sub-total								200,000.00	200,000.00			
ACTIVE CITIZENSHIP													
1	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM												
	Financial Assistance to NGOs	SK Council						SK Fund	180,000.00	180,000.00			- Raising social responsibility of the youth of Barangay Bel-Air in helping others; - Provision of financial assistance to NGOs and other Institution in building a community
	Sub-total								180,000.00	180,000.00			
2	LINGGO NG KABATAAN												
	Honorarium of Host	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	40,000.00	40,000.00			A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online
	Event Organizer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	200,000.00	200,000.00			
	Artist/Performer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	500,000.00	500,000.00			
	T-Shirt with printed design and Barangay & SK Logo	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Loobbags	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00		games and raffles and Band Concert	
	Meals (Dinner)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	60,000.00	60,000.00			
	Games and Prizes	SK Council	Public Bidding					SK Fund	-	20,000.00			
	Winner	SK Council	Public Bidding					SK Fund	20,000.00	10,000.00			
	Consolation Prize	SK Council	Public Bidding					SK Fund	20,000.00	20,000.00			
	Raffle Prizes	SK Council	Public Bidding					SK Fund	40,000.00	40,000.00			
	Special Prizes	SK Council	Public Bidding					SK Fund	100,000.00	100,000.00			
	Light and Sounds	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,140,000.00	1,140,000.00			
	Sub-total								1,140,000.00	1,140,000.00			
BEL-AIR YOUTH EXPLORATION AND ADVENTURE													
1	PINOY CULTURE												Outdoor travel within the philippines to discover the different filipino culture, tradition, heritage site, monuments and other tourist spots.
	Tour Package (2 days & 1 night)	SK Council	Public Bidding	04/09/2024	11/09/2024	18/09/2024	20/09/2024	SK Fund	548,606.03	548,606.03			
	Meals												
	Accommodation												
	Transportation												
	Tour Guide												
	Enhance Fee												
	Environmental Fee												
	Sub-total								548,606.03	548,606.03			
2	CONCERT @ THE PARK											Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee	
	Event Organizer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	300,000.00	300,000.00			
	Performers(Orchestra's Fee)	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	500,000.00	500,000.00			
	Band Artist/Performer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	300,000.00	300,000.00			
	Conductor's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00			
	Production Manager's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00			
	Sound Engineer's Fee	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00			
	Packed Food for Barangay Staff/Personnel and Event Organizer	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00			
	Pack Snack for Barangay Staff/Personnel and Event Organizer	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	60,000.00	60,000.00			
	Buffet Food for Guest	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	280,000.00	280,000.00			
	Bouquette	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	6,000.00	6,000.00			
	Lei	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	5,000.00	5,000.00			
	Rentals:	SK Council											
	Rental of Trussing, 40 x 60 feet	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	80,000.00	80,000.00			
	Rental of Tent:	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	-	80,000.00			

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	12' x 24' with 4 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	3,000.00	3,000.00			
	12' x 24' with 2 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,500.00	2,500.00			
	12' x 24' with 3 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,500.00	2,500.00			
	10' x 10' with 4 sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,500.00	1,500.00			
	12' x 24' with no sidings	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	2,000.00	2,000.00			
	Rental of Manoblock Seat cover	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,000.00	1,000.00			
	Rental of Generator	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	50,000.00	50,000.00			
	Rental of mono block chairs	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	1,500.00	1,500.00			
	Rental of round tables	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	5,000.00	5,000.00			
	Rental of Sounds and Lights	SK Council	Public Bidding	01/07/2024	08/07/2024	15/07/2024	17/07/2024	SK Fund	100,000.00	100,000.00			
	Sub-total								2,000,000.00	2,000,000.00			
3	FLORES DE MAYO												
	Conceptualization and decoration for Tiburay/Kaleesa	SK Council	Public Bidding	08/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	130,000.00	130,000.00			Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo.
	Honorarium of Sagala	SK Council						SK Fund	15,000.00	15,000.00			
	Honorarium of Escort	SK Council						SK Fund	10,000.00	10,000.00			
	Gown for Sagala	SK Council						SK Fund	10,000.00	10,000.00			
	Barong of Escort	SK Council						SK Fund	10,000.00	10,000.00			
	Bouquet	SK Council						SK Fund	5,000.00	5,000.00			
	Packed Food for Sagala, Escort, SK Council Members and KK Members	SK Council	Public Bidding					SK Fund	15,000.00	15,000.00			
	Rental of Tiburay/Kaleesa	SK Council						SK Fund	5,000.00	5,000.00			
	Sub-total								200,000.00	200,000.00			
	ENVIRONMENT												
	Sub-total												
	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM												
1	CIRCULAR ECONOMY												
	Honorarium of Guest Speaker	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	80,000.00	80,000.00			This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.
	Garden Soil (Skilox per pack)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	25,000.00	25,000.00			
	Brasn (1kg)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	30,000.00	30,000.00			
	Bin with Staliner and Spigot (20L)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	92,500.00	92,500.00			
	Plastic Basin (50L)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	15,000.00	15,000.00			
	Earthworms	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	3,000.00	3,000.00			
	Hand Shovel (Metal) / Trowel	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	12,500.00	12,500.00			
	Garden Gloves	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	12,500.00	12,500.00			
	Spray Bottle (750ml)	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	10,000.00	10,000.00			
	Crake	SK Council	Public Bidding	02/09/2024	09/09/2024	16/09/2024	18/09/2024	SK Fund	17,500.00	17,500.00			
	Sub-total								298,000.00	298,000.00			

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				Advertisement Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO								
2	ECOSYSTEM RESTORATION	SK Council	Public Bidding	07/10/2024	14/10/2024	21/10/2024	23/10/2024	SK Fund	300,000.00	300,000.00		The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.							
													Tour Package						
													Meals						
													Accommodation						
													Transportation						
													Tour Guide						
													Entrance Fee						
													Environmental Fee						
													Sub-total				300,000.00	300,000.00	
													3 ENVIRONMENTAL CONVERSATION AWARENESS						
	Seminar Meals	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	25,000.00	25,000.00		Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservations awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.							
	(Breakfast, AM Snack, Lunch and PM Snack)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	100,000.00	100,000.00									
	Seminar Training Provider's Fee	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	20,000.00	20,000.00									
	Training Supplies and Materials	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	20,000.00	20,000.00									
	T-Shirt with printed design and logo	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	750.00	750.00									
	Canvass Bag with Printed Design	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	2,000.00	2,000.00									
	Ballpen	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	4,000.00	4,000.00									
	Expanding Envelope with Garter (Long)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	600.00	600.00									
	Notebook	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	800.00	800.00									
	Parachment Paper (90GSM) 10 sheets per pack	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	8,000.00	8,000.00									
	Bond Paper (Long)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	100.00	100.00									
	Coloring Pen (24 colors)	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	3,750.00	3,750.00									
	Manila Paper	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund											
	A4 Certificate holder	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund											
	Sub-total								185,000.00	185,000.00									
4	SK BEL-AIR ECO EXPLORATION	SK Council	Public Bidding	09/04/2024	15/04/2024	22/04/2024	24/04/2024	SK Fund	300,000.00	300,000.00		Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.							
													Tour Package						
													Meals						
													Accommodation						
													Transportation						
													Tour Guide						
Entrance Fee																			
Environmental Fee																			
Sub-total									300,000.00	300,000.00									

SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Activity/ Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5	TURTLE WALK												
	Tour Package	SK Council	Public Bidding	07/08/2024	14/08/2024	21/08/2024	23/08/2024	SK Fund	300,000.00	300,000.00			Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.
	Meals												
	Accommodation												
	Transportation												
	Tour Guide												
	Entrance Fee												
	Environmental Fee												
	Adopt-a-turtle												
	Sub-total								300,000.00	300,000.00			
									GRAND TOTAL	27,239,936.03	25,809,936.03	1,430,000.00	


SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Annual Procurement Plan for FY 2024

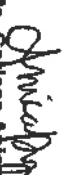
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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