



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

CRISTINA ALEXANDRA G. CAMUS
SK Chairperson

DATE: December 19, 2023

MARGARITA DOMINIQUE M. BAUTISTA
SK Kagawad

FOR: **HON. MONIQUE YAZMIN Q. LAGDAMEO**
City Vice Mayor

OLIVIA PASCALE DC. BANZON
SK Kagawad

THRU: **ATTY. DINDO R. CERVANTES**
Secretary to the Sangguniang Panlungsod

DANIEL MARCO A. CUAJUNCO
SK Kagawad

We respectfully endorse the attached 2024 Annual Barangay Youth Investment Program (ABYIP) and other supporting documents of Barangay Bel-Air which show substantial compliance with the provisions of Republic Act (R.A.) Nos. 11768 and 10742 (SK Reform Act of 2015) for the approval of the Sangguniang Panlungsod.

MA. CARISSA ANICA D. DY
SK Kagawad

For your consideration.

MARIE THERESE B. DE VILLA
SK Kagawad

CALISTA LARA L. JURILLA
SK Kagawad

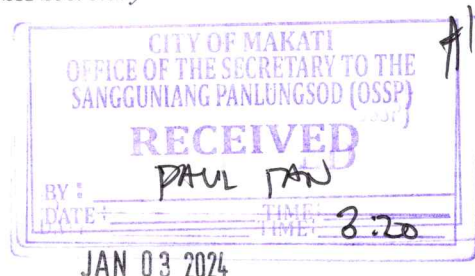
TATYANA ALESSANDRA R. GARCIA
SK Kagawad

MS. MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Urban Development Department

MARIA CHRISTA ARIANA D. DY
SK Treasurer

MS. AILEEN M. SORIANO
Department Head
Budget Department

ISAAC PHILIP R. AGUILAR
SK Secretary



HON. CRISTINA ALEXANDRA G. CAMUS
SK Chairman
Barangay Bel-Air, Makati City



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

December 19, 2023

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

Ms. Aileen Soriano

City Budget Officer
City of Makati

MARGARITA DOMINIQUE M. BAUTISTA

SK Kagawad

OLIVIA PASCALE DC. BANZON

SK Kagawad

Dear Madame,

DANIEL MARCO A. CUAJUNCO

SK Kagawad

Good Day!

MA. CARISSA ANICA D. DY

SK Kagawad

Respectfully submitting herewith, the Annual Barangay Youth Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

- Approved CBYDIP
- Annual Barangay Youth Investment Program (ABYIP) 2024
- SK Resolution 2023-004
- Project Profile

MARIE THERESE B. DE VILLA

SK Kagawad

CALISTA LARA L. JURILLA

SK Kagawad

Thank you and best regards.

TATYANA ALESSANDRA R. GARCIA

SK Kagawad

Yours truly,

MARIA CHRISTA ARIANA D. DY

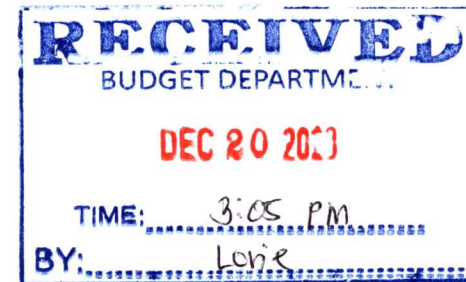
SK Treasurer

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

ISAAC PHILIP R. AGUILAR

SK Secretary





REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200



BARANGAY BEL-AIR SANGGUNIANG KABATAAN

December 15, 2023

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

Ms. Aileen Soriano

City Budget Officer

City of Makati

MARGARITA DOMINIQUE M. BAUTISTA

SK Kagawad

OLIVIA PASCALE DC. BANZON

SK Kagawad

Dear Madame,



Good Day!

DANIEL MARCO A. CUAJUNCO

SK Kagawad

Respectfully submitting herewith, the Annual Barangay Youth Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

MA. CARISSA ANICA D. DY

SK Kagawad

- Approved CBYDIP
- Annual Barangay Youth Investment Program (ABYIP) 2024
- SK Resolution 2023-004
- Project Profile

MARIE THERESE B. DE VILLA

SK Kagawad

CALISTA LARA L. JURILLA

SK Kagawad

Thank you and best regards.

TATYANA ALESSANDRA R. GARCIA

SK Kagawad

Yours truly,

MARIA CHRISTA ARIANA D. DY

SK Treasurer

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

ISAAC PHILIP R. AGUILAR

SK Secretary



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



©SAMANTHA DJOANNA VIANNEY JAVIER©ISAAC PHILIP AGUILAR©DANIELLE VICTORIA CAMUS©ANNE THERESE MARIE MARTIN©ANDREA ISABEL UY©MARIA CRISTA ARIANA D. DY©

SK RESOLUTION NO. 2023-004

Page2/

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, on motion of SK Kagawad Isaac Philip R. Aguilar, duly seconded by SK Kagawad Anne Therese Marie B. Martin, **BE IT RESOLVED**, as it is hereby resolved by the Sangguniang Kabataan Council Members of Barangay Bel-Air, by virtue of the powers vested in it by law in session assembled, to approved the **SANGGUNIANG KABATAAN ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM** of Barangay Bel-Air covering the fiscal year 2024.

SECTION 1. Let the copy of this SK Resolution No. 2023-004 be furnished the Sangguniang Barangay of Bel-Air, Sangguniang Kabataan Federation of Makati, Department of Interior and Local Government (DILG) and other concerned offices for their information and guidance.

Approved and adopted this 12TH of July, 2023 in the City of Makati, Metro Manila.


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson


ISAAC PHILIP R. AGUILAR
SK Kagawad

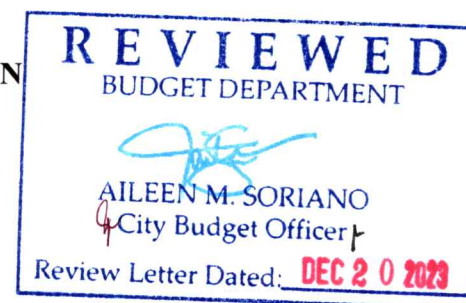

DANIELLE VICTORIA G. CAMUS
SK Kagawad


ANNE THERESE MARIE B. MARTIN
SK Kagawad

Certified Correct :


ANDREA ISABEL D. UY
SK Secretary


MARIA CRISTA ARIANA D. DY
SK Treasurer



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-001-000	YOUTH HEALTH CARE PROGRAM	This program will cater to the needs of the youth and to be responsible and aware on their health by conducting the following :								
3000-01-001-001-000	a) #iwasCOVID	- This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19. - Provision of Hygiene and Health Kits for the Youth.	- 100% availability and access to quality Health Services - 100 Youths of Barangay Bel-Air ages 15 to 30 years old benefited/participated	Availability and access to quality Health Services and the Number of youth benefited and participated	January to December 2024		531,250.00		531,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-002-000	b) Fitness @ the Park	The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart health.	- 100% availability and access to quality Health Services - at least 30 youths attended per session	- Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024		725,000.00		725,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

Maria Christa Ariana D. Dy
SK Treasurer

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-21-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: **DEC 20 2023**

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-001-003-000	c) Care for Mental Health	The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.	200 youths of Barangay Bel-Air ages 15 to 30 years old benefited	Number of youths benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-01-001-004-000	d) SK Pet Day	This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet and to showcase the talents and bonding between pet and owners(Augmentation to Barangay Project)	Attended and participated by at least 100 youth	-Decreased the number of youth experiencing mental health problems - Number of youth benefited and participated	August 2024		500,000.00		500,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-001-005-000	e) Youth Laboratory Services	This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),ABO-RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)	375 youth benefited and availed of the said projects 100% availability and access to quality Health and Services	Availability and access to quality Health Services and Number of youth benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Ojoanna Vianney B. Javier
SK Chairman

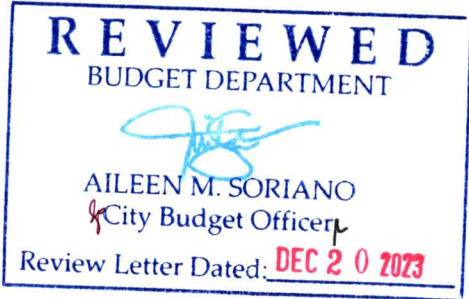
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Arana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-001-006-000	f) SK Free Eye Refraction and Eye Glasses	This project aims to provide a free eye refraction and eye glasses to the youth, it is the safest and simplest way to correct refractive errors and improve and clear their eye vision (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - At least 500 youths benefited and availed of the said projects	Availability and access to quality Health Services and the Number of youth benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-007-000	g) SK Free Medicines, Multi-Vitamins and Minerals	Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)	100% availability and access to quality Health Services - 2000 youth benefited and availed of the said projects	Availability and access to quality Health Services and Number of youth benefited	January to December 2024		700,000.00		700,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-008-000	h) SK Vaccines	Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - 700 youth benefited and availed of the said projects	-Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLIN G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-002-000-000	BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	This program may help to promote sportsmanship, divert the attention of the youth from illegal drugs to sports activities, develop camaraderie amongst players, develop mental skills, individual skills and team concepts to enable them to compete successfully, enhance and can accommodate all levels of strength and fitness, strengthen the bond of SK Council Members and other SK in Makati, provide safe venue to protect the youth in conducting physical and sports activities by implementing the following:								SK Council of Barangay Bel-Air
3000-01-002-001-000	a) Youth Sports Clinic	The project aims to enhance the skills and boost the immune system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-jitsu Martial Arts, Indoor Bouldering & Rock Climbing	450 youth benefited and participated	- Number of youth benefited	January to December 2024		3,175,200.00		3,175,200.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairperson

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Arana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024




CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-003-000-000	Makati Games	Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games	At least 40 players benefited	Number of beneficiaries and participants	January to December 2024		798,000.00		798,000.00	SK Council of Barangay Bel-Air incoordination with Makati SK Fedearation Office and Makati Sports Development Office


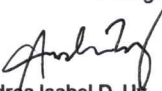
Approved by :


Samantha Djoanna Vianney E. Javier
SK Chairman


Isaac Philip R. Aguilar
SK Kagawad



Danielle Victoria G. Camus
SK Kagawad


Maria Christa Afiana D. Dy
SK Treasurer


Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. WANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-002-002-000	b) E-Sports Tournament	To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home	200 youths participated	Number of youth attended and participated	May and November 2024		1,500,000.00		1,500,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-003-000	c) Sports Enhancement Project	The project aims to have regular physical activity for the youth that can improve their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following : - Purchase of Indoor and Outdoor Gym Fitness Equipment - Purchase of complete sets of Sound System for the Gym - Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court - Procurement of Supplies and Materials	100% delivery and completion of the project	100% delivery of services	January to December 2024		1,200,000.00	1,755,000.00	2,955,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

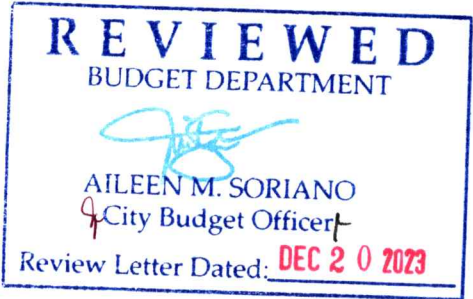
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-01-002-004-000	d) SK Bel-Air Sports Tournament	- Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal; - To create camaraderie within and outside our barangay through sports interaction and learning.	500 youths participated	Number of youth participated and benefited	May to December 2024		2,400,000.00		2,400,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-005-000	e) Bel-Air Youth Summer Sports Fest	To conduct a Spartan/obstacle race and outdoor paintball challenge to Bel-Air Youth	250 youth participated and benefited	Number of youth participated and benefited	April to June 2024		1,000,000.00		1,000,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-006-000	f) Inter Village Sports Tournament (Cluster Project)	The project aims to foster camaraderie amongst other villages barangay and players. By conducting Basketball, volleyball, futsal and other sports tournament for the youth	80 youth players participated	Number of youth participated and benefited	April to September 2024		650,000.00		650,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-007-000	g) Inter Barangay Mobile Legends Tournament	Support the SK Federation's Physical, Mental, and Social Development and Welfare of the youth for the youth in line with the program of the City Government of Makati thru an online game tournament	1 team provided with supplies, materials and other necessities to compete for the Inter- Barangay Mobile Legends Tournament	Number of beneficiaries and participants	June to September 2024		120,000.00		120,000.00	SK Council of Barangay Bel-Air incoordination with Makati SK Fedearation Office and Makati Sports Development Office

Approved by :

Samantha Dipoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-02-001-000-000	Bel-Air Skolar Youth Educational Program	Educational Financial Assistance to deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.	300 youth scholars benefited	Number of youth availed and benefited	January to December 2024		4,000,000.00		4,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-002-000-000	Adopt A School	The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.	adopted at least 2 school in Makati	number of public and private schools in Makati	January to December 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-003-000-000	SK Bel-Air Mobile Library & Youth Readers Hub	Acquisition of on-wheels library to assist KK members in their studies/research activities and/or school requirements	1 mobile library established and maintained	Number of mobile library established and maintained	January to December 2024			1,000,000.00	1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Dipanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-02-004-000-000	EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	This program may raise the awareness and importance of education amongst the youth, have an additional knowledge on the trainings and workshop that may improve, develop the creativity, build self-confidence and camaraderie amongst youth of Bel-Air. in addition, to provide a world class competence, positive work values and increase employment opportunities by conducting the following :								
3000-02-004-001-000	a) Youth Alternative Learning System (YALS)	This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and Deped Makati that includes both the non-formal and informal sources of knowledge and skills.	Benefited at least 30 youth	Number of youth benefited and participated	June to November 2024		354,000.00		354,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-004-002-000	b) Educational Kits	This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.	10 youth of barangay Bel-Air benefited	Number of youth benefited and participated	June to August 2024		250,000.00		250,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairperson

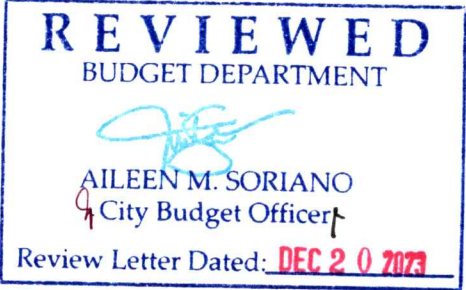
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-02-004-003-000	c) Bel-Air Youth Driving Lesson and Road Safety	<p>This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons :</p> <ul style="list-style-type: none">• Driving regulations• Laws• How to operate a vehicle• What to do in case of an emergency• The necessary parts of a car• Safety procedures• Proper driving strategies in adverse weather conditions• Driver analysis• To have a Free Driver's license if they have passed and completed the lesson	benefited and participated by 100 youth	Number of youth benefited and participated	May to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

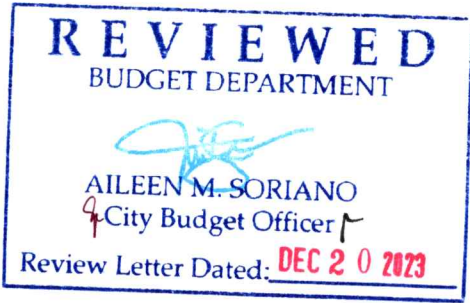
Isaac Philip R. Aguilar
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ECONOMIC

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-03-001-000-000	LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM	This program may provide hands-on training, seminar and workshop to enhance their knowledge and skills which may help in the employment, additional generating income, boost self confidence, knowledge in entrepreneurship and create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts by conducting :								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-03-001-001-000	a) Youth Bazaar	Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business	at least 50 youths participated	Number of youthh participated/benefited	May to December 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Danielle Victoria G. Camus
SK Kagawad

Anne Theresa Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024




CENTER OF PARTICIPATION : SOCIAL INCLUSION AND EQUITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-04-001-000-000	BEL-AIR YOUTH CARES	- Enhancement and Personality Development for the youth - Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community by conducting the following :								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-001-001-000	a) Gender and Development Seminar Workshop for the Youth	The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop	At least 50 youths participated	number of youth benefited and participated	June to August 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-002-000-000	Bahay Pag-Asa	Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati	- Donation to 1 NGOs - 100% availability of assistance in various forms to the vulnerable sector of the community	- Number of NGOs in Makati received - Availability of assistance in various forms to the vulnerable sector of the community	January to December 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :


Samantha Djoanna Vianney B. Javier
SK Chairman

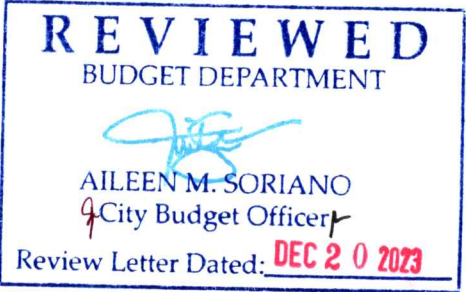

Isaac Philip R. Aguilar
SK Kagawad


Maria Christa Arana D. Dy
SK Treasurer


Danielle Victoria G. Camus
SK Kagawad


Anne Therese Marie B. Martin
SK Kagawad


Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-05-001-000-000	ANTI DRUG ABUSE AWARENESS	- This program may help the awareness of drug usage and its effect - To communicate efficiently to the youth of Barangay bel-Air about the usage of drug by conducting :								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-001-001-000	a) Bel-Air Youth Camp	Conduct of drug awareness education, prevention and intervention seminar workshop. The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.	at least 50 youth participated/benefited	Number of youth benefited/participated	June 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

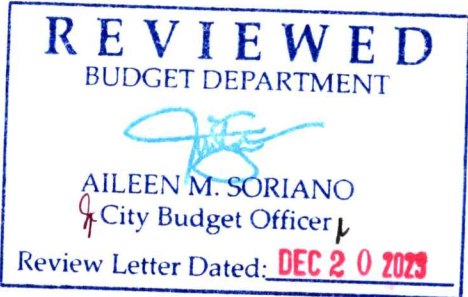
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

Maria Christa Ariana D. Dy
SK Treasurer



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

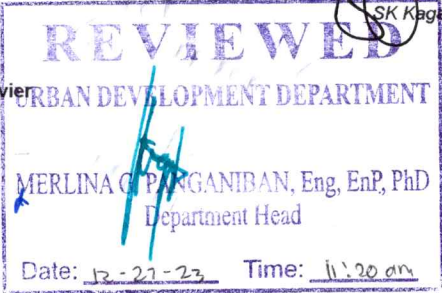


CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-05-002-000-000	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	<p>This program aims to promote, encourage and equipped the youth of Barangay Bel-Air in the event of any emergency, calamity and disaster</p> <ul style="list-style-type: none">- To be able to response and gain knowledge in the four (4) identified thematic areas in disaster, namely, (1) Disaster Prevention and Mitigation; (2) Disaster Preparedness; (3) Disaster Response; and (4) Disaster Rehabilitation and Recovery- To educate, inform and guide the youth of Barangay Bel-Air on the proper steps or actions one must do during a disaster or emergency.- To be able to give information regarding the Disaster Plan of the SK and Barangay- The following projects and activities will be conducted under the Youth Disaster Risk Reduction and Preparedness Program:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-002-001-000	a) Youth Go Bag (Emergency Response Kit) for Disaster Preparedness	Procurement of 200 pieces of Emergency Go Bag (Emergency Response Kit) for the youth within Barangay Bel-Air and Salcedo Village. This is an easy-to-carry Go Bag that can be used in case of an emergency/disaster. This project also aims o equip the youth and KK members with the appropriate supplies necessary for disaster preparedness..	200 Youth of barangay Bel-Air	number of youth participated and benefited	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha D. Vianney B. Javier
SK Chairman



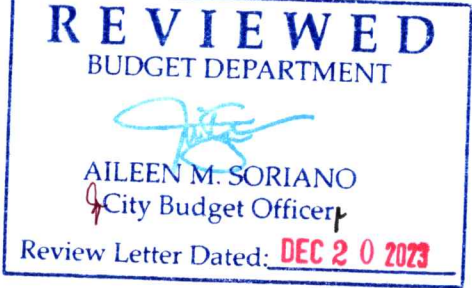
Isaac Philip R. Aguilar
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Danielle Victoria G. Camus
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

Arnel Therese Marie B. Martin
SK Kagawad



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY


Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-05-002-002-000	b) Youth in Action Disaster Preparedness	Provision of goods for the youth for as part of disaster preparedness	100 youth of barangay Bel-Air benefited	number of youth participated and benefited	January to December 2024		446,000.00		446,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-003-000-000	PAG-ASA SA MAKATI	A collaboration campaign of the City Government of Makati and Sangguniang Kabataan of Bel-Air in promoting a drug-free barangay among the youth sector	Donation in 1 NGOs received	Number of NGOs in Makati received	January to December 2024		50,000.00		50,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :


Samantha Djoanna Vianney B. Javier
SK Chairman

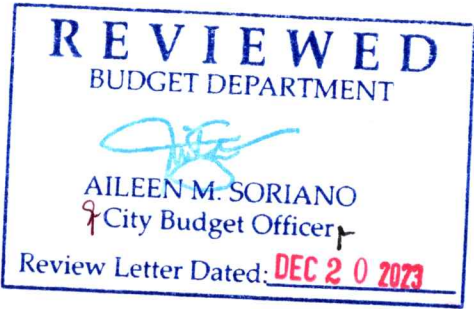

Isaac Philip R. Aguilar
SK Kagawad


Danielle Victoria G. Camus
SK Kagawad


Anne Therese Marie B. Martin
SK Kagawad


Maria Christa Ariana D. Dy
SK Treasurer


Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



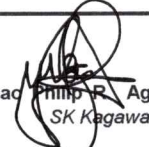
ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : GOVERNANCE

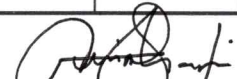
Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-001-000-000	SK CAPABILITY ENHANCEMENT PROGRAM	This program may be able to build Trust and strong partnership between Leaders of the community and KK Members, build new strategies, balance of skills & expertise, be able to work together as a team, exchange views and opinions thru a brainstorming and collaborate plans, establish good communication and conversations, to achieve the Goals, Mission and Vision of SK Council and attend/participate in the seminars, trainings and conventions conducted by the SK Federation and NYC by conducting :								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-001-001-000	a) SK Capability Seminar/Workshop	Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 6 SK Council Members in the Local Legislation and Governance and 24 KK Members	All Members of Sangguniang Kabataan and 24 KK Member of Barangay Bel-Air Attended	Attendance of SK Council Members and KK Members	August to September 2024		200,000.00		200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-002-000-000	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.	Attended by Six (6) SK Council Members	Attendance of SK Council Members	June to December 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :


Samantha Djoanna Vianney B. Javier
SK Chairman

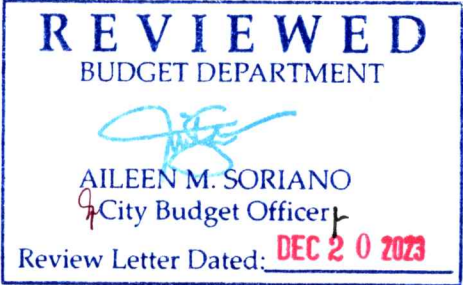
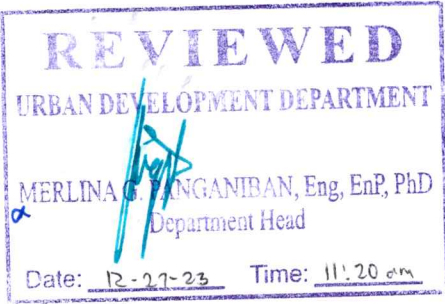

Isaac Philip R. Aguilar
SK Kagawad


Danielle Victoria G. Camus
SK Kagawad


Anne Therese Marie B. Martin
SK Kagawad


Maria Christa Ariana D. Dy
SK Treasurer


Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-003-000-000	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING	- Conduct training, seminar-workshop for the newly elected SK Officials on their roles, responsibilities, and accountabilities as elected and appointed officials - Increase the knowledge of SK Officials on the government systems and other documentary requirements	- All Members of Sangguniang Kabataan trained	Attendance and participation of all SK Council	January to December 2024		300,000.00		300,000.00	All newly elected Sk Officials
3000-06-004-000-000	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	- Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768	9 SK Council Members	Number of SK Officials provided with honorarium/ compensation	January to December 2024	1,620,000.00			1,620,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

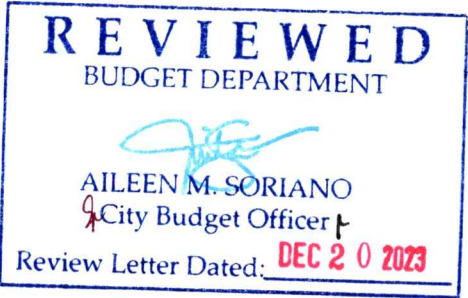
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIAN KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-005-000-000	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM	This program aims to have a smoothly and efficiently operational Sangguniang Kabataan of Barangay Bel-Air by conducting the following:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-001-000	a) Youth Fellowship, Assembly and Enhancement	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities: a) Youth Night b) Year-End Youth Camaraderie	participated by at least 200 youth per activity	Number of youth benefited	May to December 2024		2,515,000.00		2,515,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-002-000	b) Sangguniang Kabataan Management Information System (SKMIS)	In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru : 1. Installation and acquisition and provision of the following: a) Online and Software Subscription b) Smart Phone Communication line c) Acquisition of Laptop Computer	100% availability of supplies and equipment	Availability of supplies and equipment	January to December 2024		732,000.00	960,000.00	1,692,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

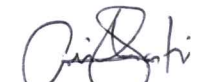
Approved by :

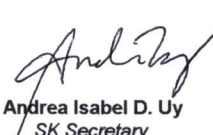

Samantha Djoanna Vianney B. Javier
SK Chairman

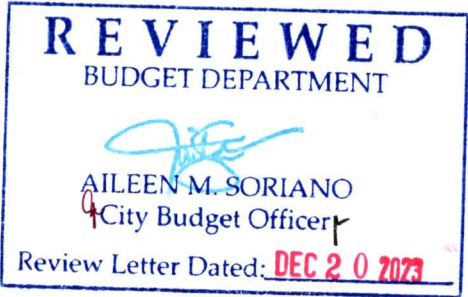

Isaac Philip R. Aguilar
SK Kagawad


Danielle Victoria G. Camus
SK Kagawad


Maria Christa Arana D. Dy
SK Treasurer


Anne Therese Marie B. Martin
SK Kagawad


Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-005-003-000	c) Office Enhancement Project	The project aims to have a smoothly and efficiently operation of Sangguniang Kabataan Office thru Procurement of office and janitorial supplies, materials, equipment, furniture and fixtures.	100% availability of supplies, materials, equipment, furniture and fixtures.	Availability of supplies, materials, equipment, furniture and fixtures.	January to December 2024		757,310.00	300,000.00	1,057,310.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-004-000	d) Legislative and Consultative Meetings/Assembly	The project aims to conduct a regular, monthly, emergency and special meetings by SK Council Members and other offices and committees for the benefit of Bel-Air Youth.	100% delivery of Services	Number of youth benefited	January to December 2024		102,500.00		102,500.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-005-000	e) Bel-Air Youth General Administration and Support (BYGAS)	Provision and support for the operationalization and management of the Sangguniang Kabataan of Bel-Air which includes the following : a. Bank Charges b. Fidelity Bond c. Accountable Forms Expenses d Other Maintenance and Operating Expenses 1) Petty Cash 2) Notarial Fee 3) Parking Fee	100% delivery of Services	100% delivery of services	January to December 2024		300,250.00		300,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Isaac Philip U. Aguilar
SK Kagawad

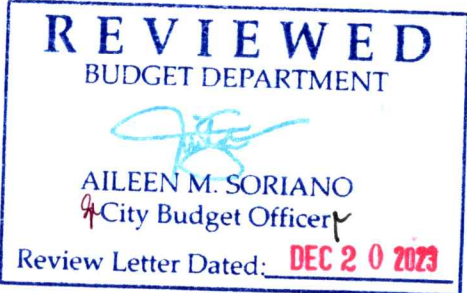
Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Samantha Joanna Vianney B. Javier
SK Chairman

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-005-006-000	f) SK# Bday Gift	To give importance and recognition to the youth on their birthday by providing them a birthday cake and token.	200 youth benefited	Number of youth benefited	January to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-007-000	g) SK Movie Time	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6 by conducting a Free movie screening (twice a month) for the youth of Bel-Air ages 15yrs. Old to 30 yrs. Old	200 youth benefited	Number of youth benefited	January to December 2024		1,200,000.00		1,200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-008-000	h) Pasinaya Youth	Promotion of culture and tradition through various activities involving the youth. (Augmentation to Barangay Project)	400 youth benefited	Number of youth benefited	April to May 2024		5,816,000.00		5,816,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

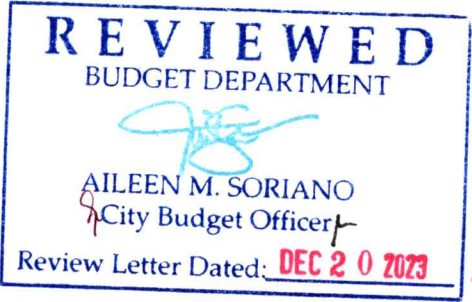
Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Andrea Isabel D. Uy
SK Secretary



Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-005-009-000	i) International Womens Day	In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society. - Acquisition of goods solely for the women.	participated by 100 youth	number of youth benefited and participated	March 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-010-000	j) Pride Month(#LoveWins)	Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.	participated by 100 youth	number of youth benefited and participated	June 2024		600,000.00		600,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-011-000	k) Serbisyo Mula sa Puso	- Augmentation to Barangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as: - Free Hair Cut - Free Eyelash Extension - Free Hair Coloring - Hot Oil Treatment	300 youth of Barangay Bel-Air benefited	number of youth benefited and participated	March to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-06-005-012-000	I) Katipunan ng Kabataan Assembly	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6	300 youth benefited	Number of youth benefited	January to August 2024		800,000.00		800,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-000-000	BEL-AIR YOUTH EXPLORATION AND ADVENTURE	This program may help the youth to discover, learn knowledge and interest in the heritage and historical places within the country and outside the country, advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies, to establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices and strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices by conducting the :								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-001-000	1. Go Far ("Good practices in Local Governance: Facility for Adaptation and Replication"	Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)	All SK Council Members and 10 Youth Leaders	Number of SK Council Members and Youth Leaders	January to December 2024		200,000.00		200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

Maria Christa Ariana D. Dy
SK Treasurer

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 11-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-07-001-000-000	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM	- Raising social responsibility of the youth of Barangay Bel-Air in helping others; - Provision of financial assistance to NGOs and other institution in building a community	3 Non Government Office/Institution/ Foundation benefited	Number of Non Government Office/Institution/ Foundation	January to December 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-002-000-000	LINGGO NG KABATAAN	- A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and raffles and Band Concert	participated and attended by 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	Number of youth attended and participated	August 2024		1,150,000.00		1,150,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-003-000-000	BEL-AIR YOUTH CULTURAL ARTS PROGRAM	- To develop and encourage self-expression, character, self-confidence and enhancement of talents in musical instruments, rhythm, singing, and dancing - To discover talents of the youth and have a prestigious title due to their hard work, skill, and dedication to the art of dance - To discover a talented dancers that can compete in the world and international dance competition that will represent the Bel-Air Community - Promotion of heritage towns and monuments, mountains, rainforests, islands and diving spots are among the country's most popular tourist destinations by conducting Pinoy Culture - Conduct of Concert at the Park in coordination with Barangay Cultural Committee								

Approved by :



Samantha Djoanra Vianney B. Javier
SK Chairman



Isaac Philip R. Aguilar
SK Kagawad



Maria Christina Ariana D. Dy
SK Treasurer

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am


Danielle Victoria G. Camus
SK Kagawad


Andrea Isabel D. Uy
SK Secretary


Anne Therese Marie B. Martin
SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

Republic of the Philippines
City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-07-003-001-000	a) Pinoy Culture	Outdoor travel within the philippines to discover the different filipino culture, tradition, heritage site, monuments and other tourist spots.	At least 100 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth attended and benefitted	June to December 2024		1,000,000.00		1,000,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air
3000-07-003-002-000	b) Concert @ the Park	-Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee	At least 200 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth attended and benefitted	May to December 2024		2,393,000.00		2,393,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air
3000-07-003-003-000	c) Flores De Mayo	-Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office	participated by 1 Sagala and Escort, 6 SK Council Members and 22 KK Members	Number of youth participated	May 2024		200,000.00		200,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djanina Vianney B. Javier
SK Chairman

Isaac Philip R. Aguilar
SK Kagawad

Danielle Victoria G. Camus
SK Kagawad

Maria Christa Arjana D. Dy
SK Treasurer

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA C. YANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

REVIEWED
BUDGET DEPARTMENT
AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024




CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-08-001-000-000	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM	- To raise social responsibility of the youth of Barangay Bel-Air in helping others; - To provide assistance to NGOs and other institution in building a community								SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-001-000	a) Circular Economy	This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefitted	March to December 2024		298,000.00		298,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-002-000	b) Ecosystem Restoration	The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended	April to November 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air


Approved by :


Samantha D. Vianney B. Javier
SK Chairman

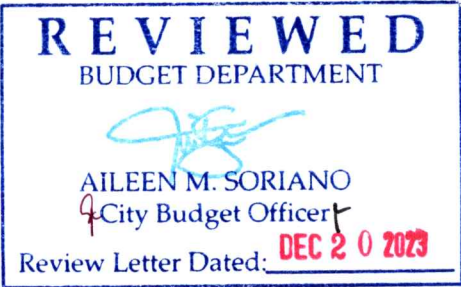

Isaac Philip M. Aguilar
SK Kagawad


Maria Christa Ariana D. Dy
SK Treasurer


Danielle Victoria G. Camus
SK Kagawad


Andrea Isabel D. Uy
SK Secretary


Anne Therese Marie B. Martin
SK Kagawad



City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-08-001-003-000	c) Promotion of Renewable Energy	With the detrimental effects of increasing greenhouse gases, we propose a project to increase the usage of renewable energy within the barangay community. This includes the education and purchase of supplies and materials	- attended and participated by 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old - 400 Solar Light Lamp provided	- Number of youth attended and participated in the seminar conducted - Number of Solar Light Lamp provided	March to December 2024		940,000.00		940,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-004-000	d) Environmental Conversation Awareness	Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservations awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefitted	March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman

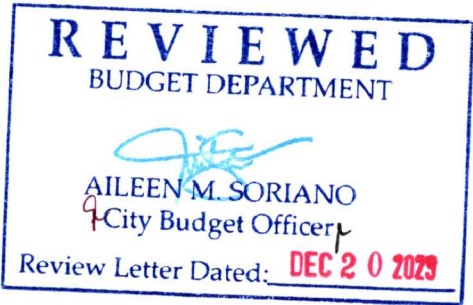
Isaac Aguilar
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Danielle Victoria G. Camus
SK Kagawad

Anne Therese Marie B. Martin
SK Kagawad

Andrea Isabel D. Uy
SK Secretary



City of Makati, Metro Manila, NCR
SANGGUNIANG KABATAAN OF BARANGAY BEL-AIR
Hydra St., Bel-Air III Village, Makati City
sk.brgybelair@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : **ENVIRONMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Budget				Person Responsible
						PS	MOOE	CO	Total	
3000-08-001-005-000	e)SK Bel-Air Eco Exploration	Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefitted	March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-006-000	f) Turtle Walk	Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefitted	March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-007-000	g) Liter of Light	Provision of assistance of the Sangguniang Kabataan of the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection and preservation	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of vulnerable sector of the community	Januay to December 2024		200,000.00		200,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier
SK Chairman



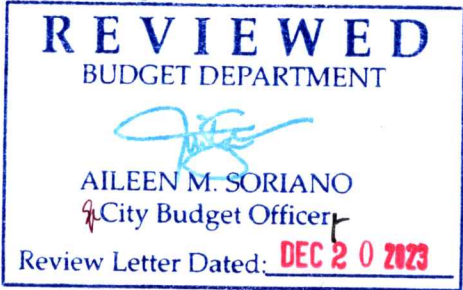
Isaac Philip R. Aguilar
SK Kagawad

Maria Christa Ariana D. Dy
SK Treasurer

Danielle Victoria G. Camus
SK Kagawad

Andrea Isabel D. Uy
SK Secretary

Anne Therese Marie B. Martin
SK Kagawad



**Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE**

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:**YOUTH HEALTH CARE PROGRAM - #iwasCOVID****AILEEN M. SORIANO**

City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

- This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19.

- Provision of Hygiene and Health Kits for the Youth.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Vulnerability of the Youth during public health emergencies, epidemic, pandemics and outbreaks of infectious diseases

PROJECT OBJECTIVES:

- To provide medical and access to quality health services to the Youth of Barangay Bel-Air
- To provide free health kits
- To promote education, awareness, and understanding of how to care for and support the youth's health conditions emotionally and mentally;
- To provide necessary supplies and materials needed for Health Care Program for the Youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Health and Hygiene Kit			
Covid Test Kit	100 boxes	400.00	40,000.00
Throat Spray	100 bottles	800.00	80,000.00
Multi-Vitamins	100 boxes	500.00	50,000.00
Storage Box	100 pcs	350.00	35,000.00
Portable Oxygen Tanks (10L)	100 tanks	320.00	32,000.00
Pulse Oximeter	100 pcs	300.00	30,000.00
Alcohol (250ml)	100 bottles	80.00	8,000.00
Digital Thermometer	100 pcs	150.00	15,000.00
Wet Wipes (alcohol free, 80 sheets)	100 packs	105.00	10,500.00
Facial Tissue (3ply)	100 packs	37.50	3,750.00
Povidone Iodine Oral Gargle Solution (60ml)	100 bottles	200.00	20,000.00
Disposable Hand Gloves	100 boxes	250.00	25,000.00
Paracetamol 500mg (20 tablets)	100 packs	125.00	12,500.00
Chlorphenamine Meleate (10 tablets)	100 packs	100.00	10,000.00
Loperamide Capsule (10 tablets)	100 packs	105.00	10,500.00
Carbocisteine capsule 500mg (10 tablets)	100 packs	175.00	17,500.00
Alcohol Pads	100 boxes	120.00	12,000.00
Antibacterial Liquid Hand Soap	100 bottles	100.00	10,000.00
Cotton Balls (100s)	100 packs	80.00	8,000.00
Cotton Buds (200 Tips)	100 packs	75.00	7,500.00
Tooth Brush	100 pcs	120.00	12,000.00
Tooth Paste (150ml)	100 pcs	100.00	10,000.00
Nasal Spray (20ml)	100 bottles	420.00	42,000.00
Adhesive Bandage (50s)	100 boxes	100.00	10,000.00
Compress Bag	100 pieces	200.00	20,000.00
TOTAL PROJECT COST			531,250.00

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:30 am**

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 Youths of Barangay Bel-Air ages 15 to 30 years old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:☐

New

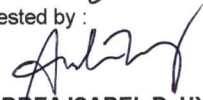
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT
AILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023**

Project Profile No. 3000-01-001-001-000
YOUTH HEALTH CARE PROGRAM - #iwasCOVID

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:**HEALTH CARE PROGRAM - Fitness @ the Park****PROPONENT:**

SK Council of Barangay Bel-Air

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart health.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Availability and access to quality Health Services

PROJECT OBJECTIVES:

- To develop and boosting the youth's endurance and improve heart's health.
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally and be more health conscious
- To developed good health condition, strength, flexibility and lose weight and build muscle;
- To have a regular Health program that will benefit the Bel-Air Youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Yoga Mats	100 pcs	500.00	50,000.00
Dumbell (5 lbs)	30 pairs	500.00	15,000.00
Dumbell (10 lbs)	30 pairs	1,000.00	30,000.00
Dumbell (15 lbs)	20 pairs	1,500.00	30,000.00
Dumbell (20 lbs)	20 pairs	2,000.00	40,000.00
Instructor's Fee			
- Dance Fitness Instructor's Fee	20 sessions	8,000.00	160,000.00
- High Intensity Interval Training Fitness Instructor's Fee	20 sessions	8,000.00	160,000.00
- Pound Exercise Instructor's Fee	20 sessions	8,000.00	160,000.00
- Yoga Instructor's Fee	10 sessions	8,000.00	80,000.00
TOTAL PROJECT COST			725,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

30 youth participants per session

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:☐ New☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLIN G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - Care for Mental Health

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Increasing number of youths that are experiencing depression and different mental health conditions

PROJECT OBJECTIVES:

- To provide medical assistance and access to quality health services to the Youth of Barangay Bel-Air
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- Cater to the needs of the youth and eliminate the stigma attached to mental health problems, and see a mental health professional.

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Professional Doctor's Fee	1 contract	500,000.00	500,000.00
Guest Speaker's Fee	4 persons	12,500.00	50,000.00
T-Shirt with printed design, Barangay and SK Logo	200 pcs	500.00	100,000.00
Lootbags	200 pcs	500.00	100,000.00
Printing of Brochure	200 pcs	90.00	18,000.00
Food			
Breakfast	200 pax	350.00	70,000.00
AM Snack	200 pax	310.00	62,000.00
Lunch	200 pax	500.00	100,000.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youths of Barangay Bel-Air ages 15 to 30 years old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:

Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD

Department Head

Date: **12-27-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Pet Day

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet.
- Showcase of talents and bonding between pet and owners (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Increasing number of youth that are experiencing depression and different mental health conditions
- Delivery of Services

PROJECT OBJECTIVES:

- Quality health services to the Youth of Barangay Bel-Air
- To lessen the boredom and mental health issue of the youth and divert their attention into caring a pet. (Augmentation to Barangay Project)
- To conduct an Animal Welfare and concern

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity		Total
Honorarium @ 20 Pet Groomers	20	pax	60,000.00
Food			
Breakfast	100	pax	35,000.00
AM Snack	100	pax	30,000.00
Lunch	100	pax	50,000.00
Lootbags	100	pcs	100,000.00
Dog Food (1.5k per pack)	100	packs	40,000.00
Cat Food (1.5k per pack)	100	packs	45,000.00
Cash Prizes			
Champion	1	person	15,000.00
1st Runner Up	1	person	10,000.00
2nd Runner Up	1	person	5,000.00
Consolation Prize	10	persons	30,000.00
Winner of Various Games	10	persons	30,000.00
Consolation Prize of Various Games	20	persons	20,000.00
Special Prizes	10	persons	30,000.00
TOTAL PROJECT COST			500,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youths of Barangay Bel-Air ages 15 to 30 years old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 AM**

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

August 2024

PROJECT STATUS:

☐

New

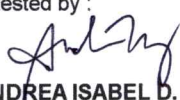
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

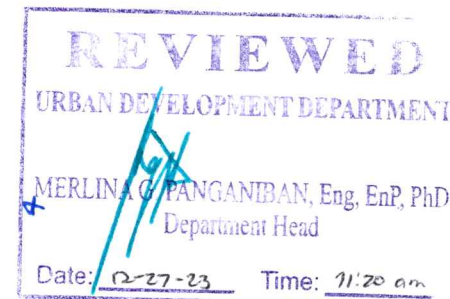
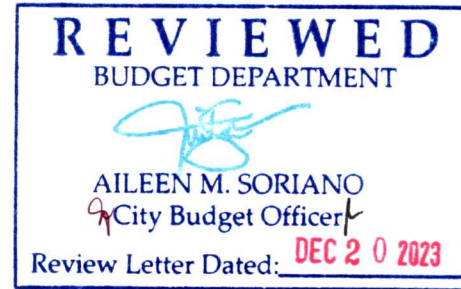
Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-001-004-000
YOUTH HEALTH CARE PROGRAM - SK Pet Day




Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT



AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),ABO-RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Provision of supplies and materials for health care program
- Regular Health care program for the youth

PROJECT OBJECTIVES:

- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- To cater the needs of the youth and to eliminate the stigma attached to mental health problems, as well as to seeing a mental health professional.
- Awareness, early prevention and testing as primary intervention for diseases caused by virus and provide free services for the health in legitimate and license company
- To developed good health condition, strength, flexibility;
- To have a regular Health program that will benefit the Bel-Air Youth
- To be more health conscious

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Laboratory Services			
Lipid Screening	375 persons	750.00	281,250.00
Chest X-Ray	375 persons	300.00	112,500.00
Liver Function Tests	375 persons	1,500.00	562,500.00
Meals			
3 in 1 Coffee	375 packs	15.00	5,625.00
Cupcake	375 pieces	30.00	11,250.00
Breakfast	25 pax	275.00	6,875.00
AM Snack	25 pax	250.00	6,250.00
Lunch	25 pax	550.00	13,750.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

375 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:


SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

REVIEWED

URBAN DEVELOPMENT DEPARTMENT



MERLINA G. PANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 11:20 am

PROJECT STATUS:


☐ New

☒ Continuing

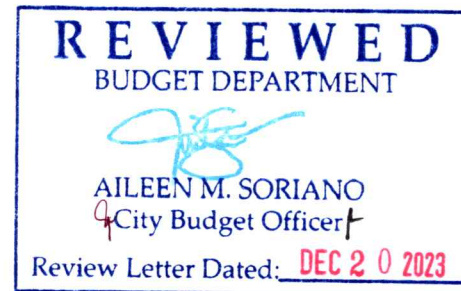
Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

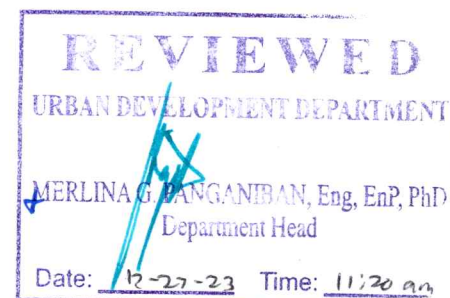

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-01-001-005-000
YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services



Approved by:


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Eye Refraction and Eye Glasses

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project aims to provide a free eye refraction and eye glasses to the youth, it is the safest and simplest way to correct refractive errors and improve and clear thier eye vision (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Provision of supplies and materials for Health Care Program

PROJECT OBJECTIVES:

- To promote and provide comprehensive eye health care solutions for the youth with clear and healthy vision;
- To lessen the financial burden of the youth

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity		Unit Cost	
Reading Glasses with Rx lenses	400	pcs.	400.00	160,000.00
Single Vision Lenses	300	pcs.	435.00	130,500.00
Double Vision Lenses	300	pcs.	465.00	139,500.00
Special/Processed Lenses	300	pcs.	1,300.00	390,000.00
Brand New Quality Frames	350	pcs.	350.00	122,500.00
Packed Breakfast	50	pax	350.00	17,500.00
AM Snack	50	pax	300.00	15,000.00
Packed Lunch	50	pax	500.00	25,000.00

TOTAL PROJECT COST				1,000,000.00
--------------------	--	--	--	--------------

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

at least 500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:

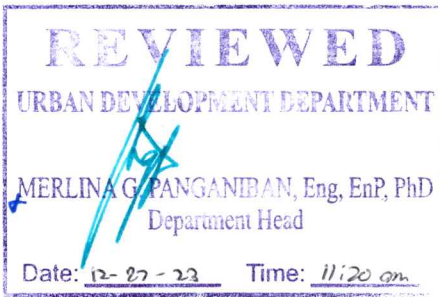
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]
AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Medicines, Multi-Vitamins and Minerals

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Access and availability of health services for the youth by providing a Free Medicines, Multi-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Availability and 100% delivery of Health Services

PROJECT OBJECTIVES:

- Regular health care for the youth
- Provision of Health Care Program for the youth
- Vulnerability of the Youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Ascorbic Acid, 500mg., 30's/box	1000	boxes 300.00	300,000.00
Multi-vitamins and Minerals, 30's/box (Adult)	1000	boxes 400.00	400,000.00
TOTAL PROJECT COST			700,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

2000 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

[Signature]
Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]
SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 am**

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)
--

- Vulnerability of the youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases

- Provision of free vaccines to prevent diseases, improve control of communicable diseases
- To provide necessary supplies and materials needed for the program

Components/ Items	2024		
	Quantity	Unit Cost	Total
Pneumonia Vaccine	200	vials	2,500.00
Flu Vaccine	500	vials	1,000.00
TOTAL PROJECT COST			1,000,000.00

Barangay Bel-Air

700 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SK Fund

January to December 2024

☐ New ☒ Continuing


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-001-008-000
YOUTH HEALTH CARE PROGRAM - SK Vaccines

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Youth Sports Clinic

AILEEN M. SORIANO
City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

The project aims to enhance the skills and boost the immune system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-jitsu Martial Arts, Indoor Boulderling & Rock Climbing

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To develop camaraderie amongst players
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;
- To educate and improved satisfactory competency in basic skills, Individual skill acquisition, team concepts and principles, Strength, agility and conditioning and Injury prevention and management;
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Basketball Clinic			
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	100 pax	500.00	50,000.00
A4 Certificate Holder	100 pieces	100.00	10,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Volleyball Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Tennis Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Rental of Tennis Court	1 contract	200,000.00	200,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Badminton Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Sub Total			1,675,800.00

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Components/ Items	2024		
	Quantity	Unit Cost	Total
<i>Continuation... Page 2</i>			
Football Clinic			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Trainer's Fee	1 contract	400,000.00	400,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Jiu-jitsu Martial Arts			
Gi/Kimono	50 pcs	2,500.00	125,000.00
Trainer's Fee	1 contract	300,000.00	300,000.00
Meals during Graduation	50 pax	500.00	25,000.00
A4 Certificate Holder	50 pieces	100.00	5,000.00
A4 Specialty Paper	5 packs	40.00	200.00
Indoor Bouldering & Rock Climbing			
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Trainer's Fee	1 contract	200,000.00	200,000.00
Rental of indoor equipment and facilities	1 contract	278,600.00	278,600.00
Meals during Graduation	100 pax	500.00	50,000.00
A4 Certificate Holder	100 pieces	100.00	10,000.00
A4 Specialty Paper	10 packs	40.00	400.00
Sub Total			1,499,400.00
Page 1 Sub Total			1,675,800.00
Page 2 Sub Total			1,499,400.00
TOTAL PROJECT COST			3,175,200.00

LOCATION:
Barangay Bel-Air

TARGET BENEFICIARIES:
450 youths of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:
SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:
January to December 2024

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 20 2023

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - E-Sports Tournament

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of Sportsmanship, socialization and camaraderie amongst other youth/ players

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie amongst players
- To divert the attention of the youth from illegal drugs to sports activities
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
T-Shirt with printed design, Barangay and SK Logo	200 pcs	500.00	100,000.00
Champion Trophy	4 pcs	3,000.00	12,000.00
Runner Up Trophy	12 pcs	2,000.00	24,000.00
Event Organizer's Fee	2 packages	357,000.00	714,000.00
Cash Prizes			
Group			
Champion	4 groups	50,000.00	200,000.00
1st Runner Up	4 groups	30,000.00	120,000.00
2nd Runner Up	4 groups	20,000.00	80,000.00
Consolation Prize	50 groups	5,000.00	250,000.00
TOTAL PROJECT COST			1,500,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youths of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May and November 2024

PROJECT STATUS:

☐ New☒ Continuing

Prepared by:

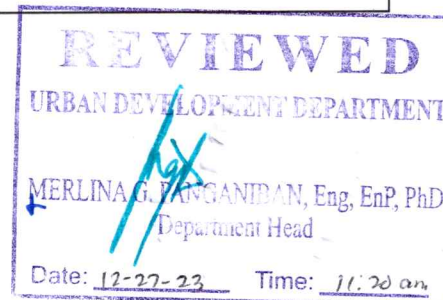
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA JOYANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



**Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE**

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:**BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project****PROPONENT:**

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

The project aims to have regular physical activity for the youth that can improve their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following :

- Purchase of Indoor and Outdoor Gym Fitness Equipment
- Purchase of complete sets of Sound System for the Gym
- Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court
- Procurement of Supplies and Materials

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of access to sports equipment and fitness exercises for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Sports Equipment			
Complete set of Sound System for the Gym	1	set	200,000.00
Indoor and Outdoor Gym Fitness Equipment			
- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	2	units	90,000.00
- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m around	3	units	170,000.00
- Ski Trainer (Size: 0.63m x 0.99m x 1.63m) 2m around	2	units	185,000.00
- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m around	1	unit	195,000.00
- Shoulder Taichi (Size: 1.0m x 1.24m x 1.61m) 2m around	3	units	100,000.00
Supplies and Materials			
Portable and Adjustable Basketball Hoops	2	sets	15,000.00
Heavy Duty Wall Fan with Misting Spray	20	units	30,000.00
Basketball Leather Balls GG7 Balls with Pin	20	pcs	5,000.00
MVA 350 volleyballs with Pin	30	pcs	4,000.00
Footballs balls	10	pcs	4,000.00
Tennis Racket	10	pcs	5,000.00
Tennis Ball	20	tubes	700.00
Badminton Net	4	pcs	1,500.00
Ball Cart with Aluminium Legs	5	pcs	10,000.00
Shuttle Cock	20	tubes	1,500.00
Barrel Roller Foam Roller (Soft)	5	pcs	3,000.00
Muscle Tape (5m)	10	roll	500.00
First Aid Kit	4	sets	5,000.00
Football Goal Net	4	sets	5,000.00
Dart Board	10	pcs	3,000.00
Dart Pin	15	sets	2,000.00
Dartboard Cabinet With Scoreboard and Stand	10	pcs	4,000.00
TOTAL PROJECT COST			2,955,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 AM**

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

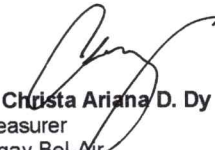
☐

New

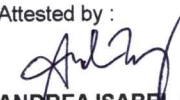
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

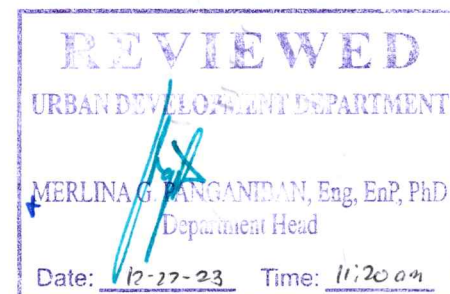
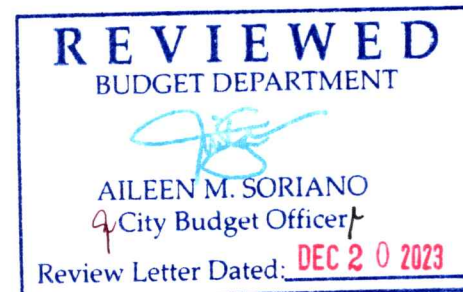

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

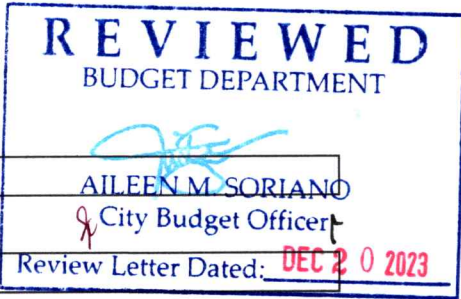
Project Profile No. 3000-01-002-003-000

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project



**Sangguniang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE



TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal;
- To create camaraderie within and outside our barangay through sports interaction and learning.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Lack of Sportsmanship, socialization, and camaraderie amongst other youth/ players from other villages
- No Sports tournament activities for Sangguniang Kabataan Officials

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity		Total
Uniforms	500	sets	1,000.00
Medals & Trophies			-
Champion Trophy	30	pcs	2,000.00
Runner Up Trophy	30	pcs	1,800.00
Best Defender Trophy	16	pcs	1,800.00
MVP Trophy	16	pcs	1,800.00
Mythical Five (5) Trophy	80	pcs	800.00
Best Outside Attacker Trophy	4	pcs	800.00
Best Opposite Attacker Trophy	4	pcs	800.00
Best Setter Trophy	4	pcs	800.00
Best Middle Blocker Trophy	4	pcs	800.00
Best Libero Trophy	4	pcs	800.00
Champion Medals	220	pcs	300.00
Runner Up Medals	220	pcs	300.00
Cash Prizes			
Payment for Officiating of Volleyball and Basketball Tournament	1	contract	820,000.00
Payment for Officiating of Futsal Tournament	1	contract	300,000.00
Food during Opening Ceremony	200	pax	500.00
Food during Awarding/ Fellowship Night	200	pax	500.00
Food during Coordination Meeting (20 persons per meeting x 4 meetings)	80	pax	500.00
TOTAL PROJECT COST			2,400,000.00

LOCATION:

Barangay Bel-Air



TARGET BENEFICIARIES:

500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:


☐ New

☒ Continuing

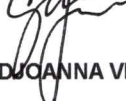
Prepared by:


Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

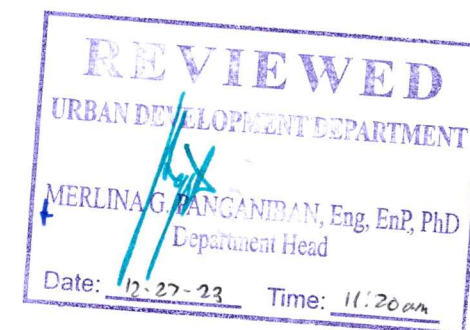
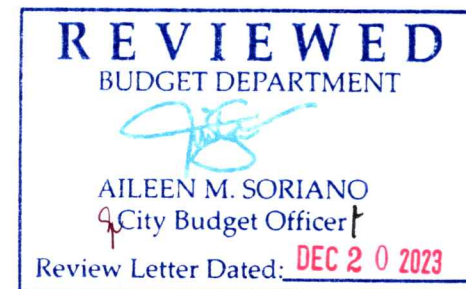

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DUANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-01-002-004-000

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Bel-Air Youth Summer Sports Fest

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- To conduct a Spartan/obstacle race and outdoor paintball challenge to Bel-Air Youth

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Camaraderie amongst youth players
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity		Unit Cost	
Uniforms	250	pcs	400.00	100,000.00
Miniature Champion Trophy	15	pcs	1,000.00	15,000.00
Cash Prizes				135,000.00
Payment for Service Provider	2	packages	200,000.00	400,000.00
Food				
Breakfast	250	pax	300.00	75,000.00
Am Snack	250	pax	300.00	75,000.00
Lunch	250	pax	500.00	125,000.00
Pm Snack	250	pax	300.00	75,000.00
TOTAL PROJECT COST				1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

250 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to June 2024

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Village Sports Tournament (Cluster Project)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The project aims to foster camaraderie amongst other villages barangay and players. By conducting Basketball, volleyball, futsal and other sports tournament for the youth

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Camaraderie amongst youth players
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 20 2023

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity		Total
Jersey Uniforms	80	sets	1,500.00
Food and drinks during games (40 games x 80 players)	3200	pax	100.00
Share for Officiating of Inter Village Basketball, Volleyball and Futsal Tournament	3	packages	50,000.00
Payment for Coaches	4	persons	15,000.00
TOTAL PROJECT COST			650,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to September 2024

PROJECT STATUS:

☐

New

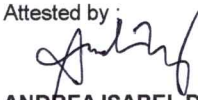
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-22-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Barangay Mobile Legends Tournament

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Support the SK Federation's Physical, Mental, and Social Development and Welfare of the youth for the youth in line with the program of the City Government of Makati thru an online game tournament

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity		Total
Jersey Uniforms	25	sets	12,500.00
Food and drinks during games (10games x 25 players)	250	pax	107,500.00
TOTAL PROJECT COST			120,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

One (1) Team youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to September 2024

PROJECT STATUS:

☐

New


☒

Continuing

Prepared by:

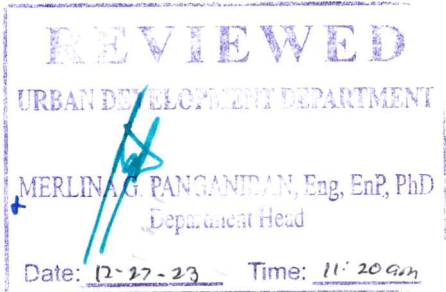
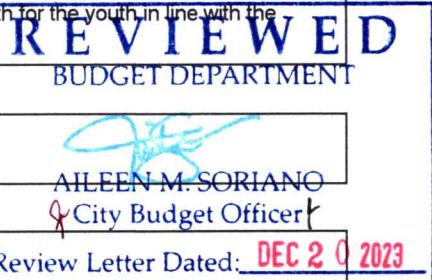

Maria Christa Arjuna D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

Makati Games

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024			Total
	Quantity		Unit Cost	
Practice Jersey Uniforms	40	sets	1,200.00	48,000.00
Rubber Shoes (Basketball)	40	pairs	8,000.00	320,000.00
Sports Bag	40	pcs	1,000.00	40,000.00
Tumbler	40	pcs	500.00	20,000.00
Sports Towel	40	pcs	1,000.00	40,000.00
Jacket	40	pcs	1,500.00	60,000.00
Payment for Coaches	2	persons	15,000.00	30,000.00
Food during practice (3 weeks x 40 players)	120	pax	200.00	24,000.00
Food during games (12 games x 40 players)	480	pax	450.00	216,000.00
TOTAL PROJECT COST				798,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

40 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:

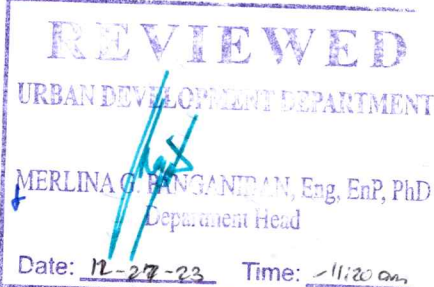
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. MANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

Bel-Air Skolar Youth Educational Program

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Educational Financial Assistance to deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of financial support and access to quality education

PROJECT OBJECTIVES:

- To give and grant financial assistance to deserving youth of Barangay Bel-Air in access to quality education
- To provide good investments in our future
- To acknowledge the skills and excellent talents of the youth pertaining to their education.

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Educational Financial Assistance			-
Junior High School (Grade 7 to 10)	200 students	10,000.00	2,000,000.00
Senior High School (Grade 11 & 12)	50 students	15,000.00	750,000.00
College Student	50 students	25,000.00	1,250,000.00
TOTAL PROJECT COST			4,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth scholar

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐ New ☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy

SK Treasurer

Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY

SK Secretary

Barangay Bel-Air

Approved by :

SAMANTHA DJOANNA VIANNEY B. JAVIER

SK Chairman

Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANIBAN, Eng. EnP, PhD

Department Head

Date: **12-27-23** Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

Adopt A School

AILEEN M. SORIANO

City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Access to quality education

PROJECT OBJECTIVES:

- To help and support financially the Public Schools in Makati in implementing their projects and activities

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Donation to Public School in Makati	2 schools	50,000.00	100,000.00
			-
			-
TOTAL PROJECT COST			100,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

2 Public Schools in Makati

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

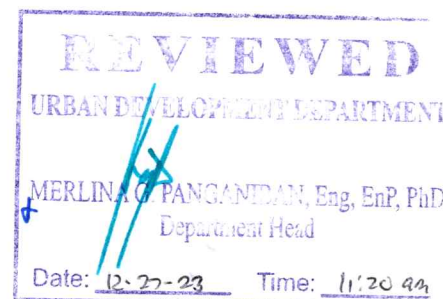
Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-02-002-000-000
Adopt A School

Approved by:

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

SK Bel-Air Mobile Library & Youth Readers Hub

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Acquisition of on-wheels library to assist KK members in their studies/research activities and/or school requirements

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Access to quality education

PROJECT OBJECTIVES:

To provide a facility that will cater educational materials that can be use for the improvement learning of KK members

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
6 wheeler cab with Customized and Designing of Mobile Hub	1 unit	1,000,000.00	1,000,000.00
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. PANGANTBAN, Eng, EnP, PhD

Department Head

Date: **12-27-23** Time: **11:20 am**

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YALS)****PROPONENT:**

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and Deped Makati that includes both the non-formal and informal sources of knowledge and skills.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and importance of education amongst the youth
- To help the youth to finish their education
- To help lessen the burden financially in education
- To uplift the morals of the youth

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023****PROJECT COMPONENT AND COST:**

Components/ Items	2024		
	Quantity		Total
Food during Training (30 persons x 250 per head x 24 weeks)	1	contract	180,000.00
Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	1	contract	120,000.00
Training Kit/Materials:			-
Training Bag	30	pcs	15,000.00
T-Shirt with printed design	30	pcs	13,500.00
Binder Notebook	30	pcs	9,000.00
USB (32G)	30	pcs	10,500.00
Ballpen	30	pcs	600.00
ID with Lace	30	pcs	3,000.00
Certificate Holder	30	pcs	2,400.00
TOTAL PROJECT COST			354,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

30 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLIN G. PANGANTUAN, Eng. EnR, PhD
Department HeadDate: **12-27-23** Time: **11:20 AM**

PROPOSED PERIOD OF IMPLEMENTATION:

June to November 2024

PROJECT STATUS:

☒

New

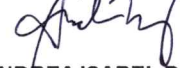
☐

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

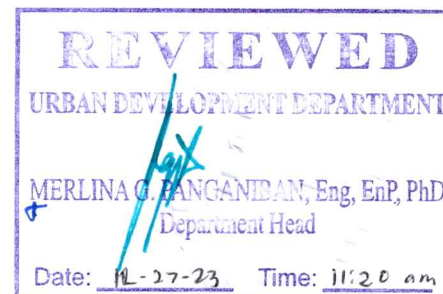
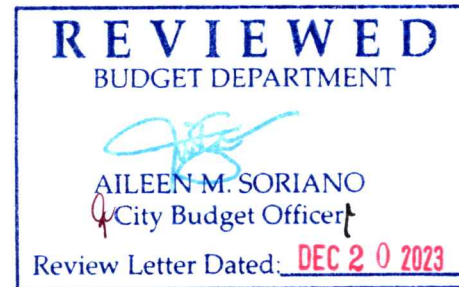

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-02-004-001-000

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YAL)



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Educational Kits

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No accredited training workshop courses for concrete skills and training for the youth
- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

To provide educational kits for the youth in support in their online or face to face class

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tablet Computer	10 units	22,000.00	220,000.00
Wifi Prepaid Internet Kit	10 units	3,000.00	30,000.00
TOTAL PROJECT COST			250,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

10 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to August 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road Safety

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons :

- Driving regulations
- Laws
- How to operate a vehicle
- What to do in case of an emergency
- The necessary parts of a car
- Safety procedures
- Proper driving strategies in adverse weather conditions
- Driver analysis
- To have a Free Driver's license if they have passed and completed the lesson

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No accredited training workshop courses for concrete skills and training for the youth
- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and knowledge on safety regulations and road rules
- To learn, improve, develop the creativity
- To build self- confidence and camaraderie amongst Bel-Air Youth thru Seminars and Training Workshop

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar, Training Workshop Fee	1 package	330,000.00	330,000.00
Food during training workshop			
Packed Breakfast	100 pax	300.00	30,000.00
AM Snack	100 pax	200.00	20,000.00
Packed Lunch	100 pax	300.00	30,000.00
T-Shirt with printed design, Barangay and SK Logo	100 pcs	350.00	35,000.00
Spiral Notebook	100 pcs	85.00	8,500.00
Ballpen	100 pcs	15.00	1,500.00
Legal, bond, Premium Grade	5 reams	225.00	1,125.00
ID Holder with Lace	100 pcs	60.00	6,000.00
A4 Certificate holder	100 pcs	75.00	7,500.00
Parchment Paper (90GSM) 10 sheets per pack	10 packs	60.00	600.00
Printing of Handouts	100 sets	297.75	29,775.00

TOTAL PROJECT COST				500,000.00
---------------------------	--	--	--	-------------------

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGARAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:☐

New


☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DUZANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-02-004-003-000

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road S

REVIEWED
BUDGET DEPARTMENT
AILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023****REVIEWED**

URBAN DEVELOPMENT DEPARTMENT


MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department HeadDate: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP
ENHANCEMENT PROGRAM - Youth Bazaar

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Economic empowerment for the youth

PROJECT OBJECTIVES:

- To provide additional generating income
- To provide the youth of Bel-Air a sense of citizenship and community responsibility
- To provide employment opportunities to Bel-Air Youth
- To create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Breakfast	50 pax	300.00	15,000.00
AM Snack	50 pax	200.00	10,000.00
Lunch	50 pax	300.00	15,000.00
PM Snack	50 pax	300.00	15,000.00
Rental of Tables	20 pcs	200.00	4,000.00
Rental of Chairs	100 pcs	20.00	2,000.00
Rental of Lights and Sounds	1 package	30,000.00	30,000.00
Rental of Tent			
12' x 24' with 4 sidings	5 sets	2,000.00	10,000.00
12' x 12' with 4 sidings	3 sets	1,200.00	3,600.00
24' x 24' with 4 sidings	2 sets	2,500.00	5,000.00
Rental of Portalet	1 set	2,500.00	2,500.00
Event Organizer's Fee	1 package	187,900.00	187,900.00
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

At least 50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGARAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:30 am

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

☐

New

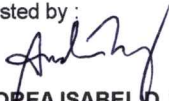
☒

Continuing


Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-03-001-001-000

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM - Youth Bazaar

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

REVIEWED

URBAN DEVELOPMENT DEPARTMENT


MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:26am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CARES - Gender and Development Seminar Workshop for the Youth

AILEEN M. SORIANO

City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue	1 contract	300,000.00	300,000.00
<i>Training Supplies and Materials:</i>			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	500.00	25,000.00
Seminar Bag with Printed Barangay and SK Logo	50 pcs	600.00	30,000.00
Notebook	50 pcs	100.00	5,000.00
Ballpen	50 pcs	20.00	1,000.00
ID Holder with Lace	50 pcs	80.00	4,000.00
A4 Certificate holder	50 pcs	100.00	5,000.00
Bandana	50 pcs	100.00	5,000.00
Payment for training provider	1 contract	125,000.00	125,000.00
TOTAL PROJECT COST			500,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to August 2024

PROJECT STATUS:

☐ New☒ Continuing

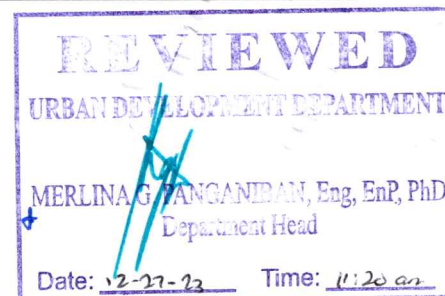
Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

Bahay Pag-Asa

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- As society changes, inclusivity is the key to a growing community.
- Social Equality ensures that all the members of the youth are given respect and treated equally.

PROJECT OBJECTIVES:

- To provide and/or augment the program/ initiatives of the City Government of Makati City in providing assistance to the vulnerable sector of the community

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Financial Assistance	1 lot	100,000.00	100,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

1 NGOs

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☒ New

☐ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-04-002-000-000
Bahay Pag-Asa

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Conduct of drug awareness education, prevention and intervention seminar workshop. The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of youth awareness regarding illegal vices/drugs
- Lack of information about the harmfulness of drugs
- Increasing number of youth victims of street crimes and illegal drugs

PROJECT OBJECTIVES:

- Raising awareness and information of drug usage and its effects
- To communicate efficiently to the youth of Barangay Bel-Air about the usage of drugs

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue (accomodation for 3 days and 2 nights)	50 pax	2,110.00	105,500.00
Meals			
Breakfast	50 pax	350.00	17,500.00
AM Snack	50 pax	300.00	15,000.00
Lunch	50 pax	500.00	25,000.00
PM Snack	50 pax	300.00	15,000.00
Dinner	50 pax	500.00	25,000.00
Trainer's Fee	2 persons	10,000.00	20,000.00
Training Kit and Materials			
T-Shirt with printed design, Barangay and SK Logo	50 pcs	320.00	16,000.00
Training Bag	50 pcs	320.00	16,000.00
Spiral Notebook (C560c W/opp Plastic)	50 pcs	100.00	5,000.00
Ballpen	50 pcs	20.00	1,000.00
ID Holder with Lace	50 pcs	100.00	5,000.00
A4 Certificate holder	50 pcs	80.00	4,000.00
Payment for Transportation Vehicle	1 package	30,000.00	30,000.00

TOTAL PROJECT COST				300,000.00
--------------------	--	--	--	------------

LOCATION:

Out of Town

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANSILAN, Eng, EnP, PhD

Department Head

Date: **12-17-23** Time: **11:20 am**

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June 2024

PROJECT STATUS:

☐

New

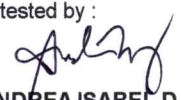
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

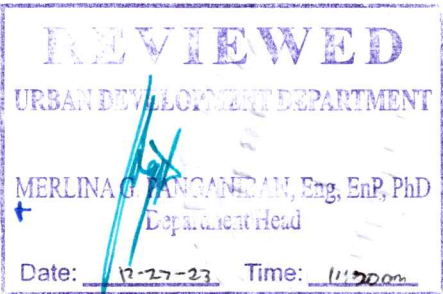
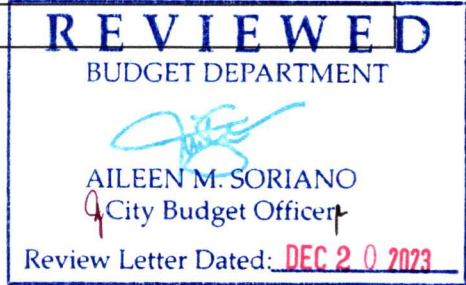
Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-05-001-001-000
ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



**Sangguniang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for Disaster Preparedness

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

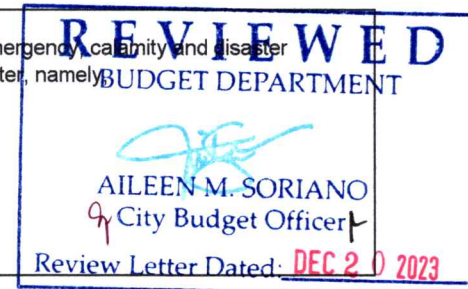
Procurement of 200 pieces of Emergency Go Bag (Emergency Response Kit) for the youth within Barangay Bel-Air and Salcedo Village. This is an easy-to-carry Go Bag that can be used in case of an emergency/disaster. This project also aims to equip the youth and KK members with the appropriate supplies necessary for disaster preparedness.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

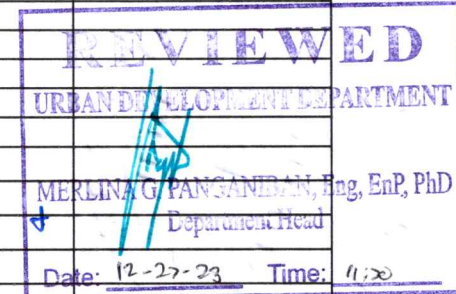
- Lack of knowledge and awareness of the youth regarding disaster training and preparedness
- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

PROJECT OBJECTIVES:

- To promote, encourage and equipped and youth of Barangay Bel-Air in the event of any emergency calamity and disaster
- To be able to response and gain knowledge in the four (4) identified thematic areas in disaster, namely:
 - (1) Disaster Prevention and Mitigation;
 - (2) Disaster Preparedness;
 - (3) Disaster Response; and
 - (4) Disaster Rehabilitation and Recovery
- To be able to give emergency Go Bag as preparedness for the youth
- To be able to response in case of calamities and pandemic

**PROJECT COMPONENT AND COST:**

Components/ Items	2024		
	Quantity	Unit Cost	Total
GO Bags	200	bags	5,000.00
1 Thermal Rescue/ Emergency Shelter (8ft x 5ft)			1,000,000.00
1 Mini First Aid Kit			
1 Whistle			
1 Flash Light			
1 Kit Personal Hygiene (Toothbrush, Toothpaste, Soap, 60ml Alcohol, 1 pc. Napkin, 1 Pack 2 ply Multi Purpose Tissue, 1 Sachet Shampoo, 1 Face Towel)			
3 Pack Meals Ready to Eat (MRE)			
1 Pair Disposable Gloves			
6 pcs. Face Masks/ Dust Mask			
1 pc. Upper Rain Coat			
2 pcs. Glow stick			
1 pack of Water Proof matches			
1 sets of Paracord			
1 set of Portable Water Purifier Straw			
1 set of SOS - Save our Souls Tools (Can opener, Knife Edge, Screw Driver, Ruler, Can Opener, 4 position wrench (for various nuts and bolt head) Butterfly wrench, Saw blade,			
Direction ancillary indication, 2-postion			
Wwrench, Lanyard hole (key ring hole)			
1 pc. of Safety Goggles			
1 set of Safety Gloves			
1 set of Silicon cup			
1 set of Bandage			
1 pc. of Survival Bracelet			
1 set of Emergency Poncho/Rain Gear			
1 pcs of Re-usable water bottle			
1 set of Disposable Mouth-to-Mouth Resuscitation Device			
1 set of Emergency Thermal Blanket (160cs x 210cm			
1 set of Survival/Sleeping Bag (84x36x200)			
TOTAL PROJECT COST			1,000,000.00



LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

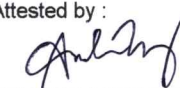
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

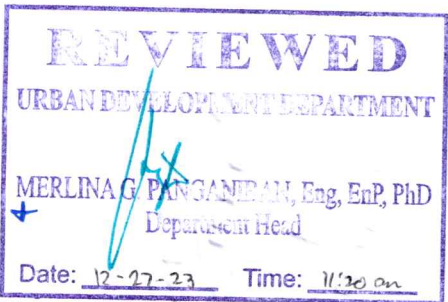
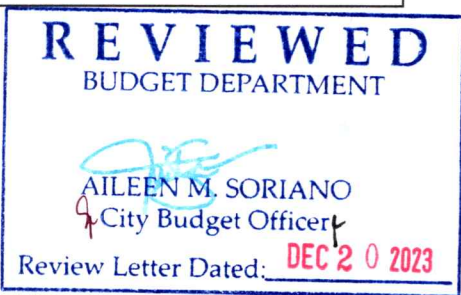

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DUANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-05-002-001-000

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for
Disaster Preparedness



**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth in Action Disaster Preparedness****PROPONENT:**

SK Council of Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT**BRIEF DESCRIPTION OF PROJECT:**

Provision of goods for the youth for as part of disaster preparedness

AILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023****DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:**

- Lack of knowledge and awareness of the youth regarding disaster training and preparedness
- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

PROJECT OBJECTIVES:

- To be ready, encourage and equipped the youth of Barangay Bel-Air in the event of any emergency, calamity, disaster and pandemic

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Rice (10 kilos per pack)	100 packs	700.00	70,000.00
Sardines	400 cans	30.00	12,000.00
Cooking Oil (485ml)	100 bottles	120.00	12,000.00
Instant Cup Noodles	400 pcs	50.00	20,000.00
Easy Open Can Corn Beef (175G)	200 cans	75.00	15,000.00
Luncheon Meat	200 cans	200.00	40,000.00
Pork and Beans (easy open can) 175g	200 cans	50.00	10,000.00
3 in One Coffee	600 sachets	20.00	12,000.00
Powdered Choco Malt Milk Drink (1kg)	100 packs	250.00	25,000.00
Powdered Milk (1kg)	100 packs	250.00	25,000.00
White Sugar (1k)	100 packs	80.00	8,000.00
Bottled Mineral Water (500ml)	300 bottles	20.00	6,000.00
Chamorado Chocolate Rice Porridge Mix	200 packs	100.00	20,000.00
Plastic Storage Bin with cover (15liters)	200 pcs	300.00	60,000.00
Shampoo (170ml)	200 bottles	150.00	30,000.00
Bath Soap (135g)	200 pcs	100.00	20,000.00
Liquid Diswashing Soap (1liter)	200 bottles	100.00	20,000.00
Powdered Detergent Soap (70g)	300 packs	20.00	6,000.00
Detergent Bar Soap (400g)	200 pcs	50.00	10,000.00
Tooth Paste (175g)	100 pcs	150.00	15,000.00
Tooth Brush	100 pcs	100.00	10,000.00
TOTAL PROJECT COST			446,000.00

LOCATION:

Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-17-23 Time: 11:20 am

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

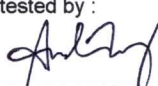
PROJECT STATUS:

☐ New ☒ Continuing

Prepared by:

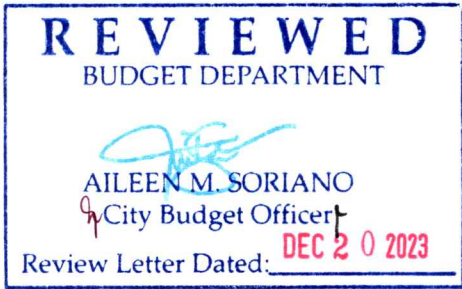

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Project Profile No. 3000-05-002-002-000
YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth in Action Disaster Preparedness



Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

PAG-ASA SA MAKATI

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

A collaboration campaign of the City Government of Makati and Sangguniang Kabataan of Bel-Air in promoting a drug-free barangay among the youth sector

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Increasing number of youth cases involved in the illegal drugs

PROJECT OBJECTIVES:

- To give support to City Government of Makati Program against illegal drugs

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Donation	1 NGOs	50,000.00	50,000.00
TOTAL PROJECT COST			50,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

1 NGOs

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

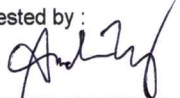
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-05-003-000-000
PAG-ASA SA MAKATI

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****REVIEWED**
BUDGET DEPARTMENT**TITLE OF PROJECT:****SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop****AILEEN M. SORIANO**

City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 6 SK Council Members in the Local Legislation and Governance and 24 KK Members

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Information drive regarding on the roles, responsibilities and participation of SK Council and KK Members in the community
- Team Building activity between Leadership and Members of the community
- Participation and attendance in the seminars, trainings and conventions conducted by SK Federation and NYC

PROJECT OBJECTIVES:

- To be able to build Trust and strong partnership between Leaders of the community and KK Members
- To build new strategies, balance of skills and expertise
- To be able to work together as a team, exchange views and opinions thru a brainstorming and collaborate plans
- To establish good communication and conversations
- To be able to achieve the Goals, Mission and Vision of SK Council
- To attend and participate in the seminars, trainings and conventions conducted by the SK Federation and NYC

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Venue	1 package	122,500.00	122,500.00
Trainor's Fee	4 persons	10,000.00	40,000.00
T-Shirt with printed design, Barangay and SK Logo	30 pcs	450.00	13,500.00
Training Bag	30 pcs	500.00	15,000.00
Spiral Notebook (C560c W/opp Plastic)	30 pcs	100.00	3,000.00
ID Holder with Lace	30 pcs	100.00	3,000.00
A4 Certificate holder	30 pcs	100.00	3,000.00
TOTAL PROJECT COST			200,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

6 Sangguniang Kabataan Officials and 24 KK Member of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

August to September 2024

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA C. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:


Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

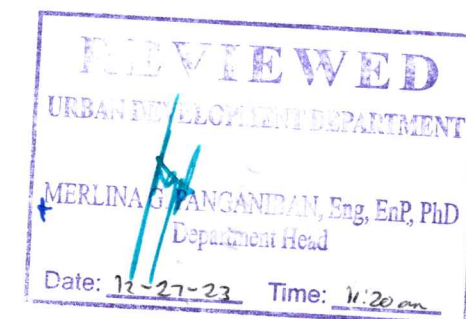
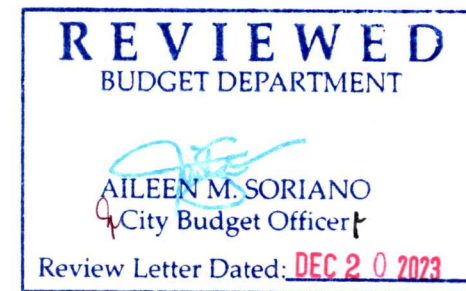

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-001-001-000

SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop



**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)****PROPONENT:**

SK Council of Barangay Bel-Air

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Capability enhancement to ensure excellent delivery of service and governance

PROJECT OBJECTIVES:

- To review and evaluate the performance of the Programs/Projects and Activities being implemented;
- To identify the issues, concern and needs pertaining youth
- Formulation and planning workshop for the proposed Programs/Projects and Activities based on the Identified of needs, issues and concern

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Fee	1 package	100,000.00	100,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All Members of Sangguniang Kabataan of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to December 2024

PROJECT STATUS:☐

New

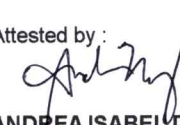
☒

Continuing

Prepared by:

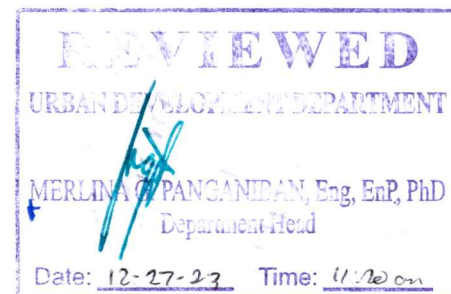

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Conduct training, seminar-workshop for the newly elected SK Officials on their roles, responsibilities, and accountabilities as elected and appointed officials
- Increase the knowledge of SK Officials on the government systems and other documentary requirements

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Updates on the government system and documentary requirements for the SK's

PROJECT OBJECTIVES:

- To orient all newly elected and appointed Sangguniang Kabataan Officials on their roles, responsibilities, and accountabilities as elected and appointed officials
- To increase the knowledge of SK Officials on government systems and other documentary requirements

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Seminar Fee	2 lot	150,000.00	300,000.00
TOTAL PROJECT COST			
			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All Members of Sangguniang Kabataan of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☒

New

☐

Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Availability of additional support for elected and appointed Sangguniang Kabataan Officials of Makati City in accordance with R.A 11768

PROJECT OBJECTIVES:

- To provide and give honorarium to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Honorarium of SK Officials (15,000 per month x 12 months)	9 persons	180,000.00	1,620,000.00
TOTAL PROJECT COST			1,620,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

9 SK Officials of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☒

New

☐

Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :

SAMANTHA D JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. MAGSAYSAN, Eng, EnR, PhD

Department Head

Date: 11-27-23 Time: 11:20 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement****PROPONENT:**

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities:

- a) Youth Night
- b) Year-End Youth Camaraderie

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Governance and Service Deliveries
- Social and Active participation of the youth

PROJECT OBJECTIVES:

- To promote, establish and foster brotherhood/ sisterhood and developed true spirit of volunteerism of the youth;
- To be able to exchange visions, ideas, aspects and knowledge to build concept on the programs, projects and activities for the youth;
- To express themselves in public and private activities
- To conduct a year-end gathering of the youth to develop friendship and close bonding amongst youth
- To conduct the different activities that will be participating by the youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
1.a. Katipunan ng Kabataan Assembly/ Youth Night			
Honorarium of Facilitators	10 persons	10,000.00	100,000.00
Lootbags	200 pcs	500.00	100,000.00
Stage Décor and Venue Design	1 contract	50,000.00	50,000.00
Meals	200 pax	500.00	100,000.00
Rental of Lights and Sounds	1 contract	60,000.00	60,000.00
Games			
<i>Winner</i>	100 persons	1,000.00	100,000.00
<i>Consolation Prize</i>	100 persons	500.00	50,000.00
<i>Special Prizes</i>	20 persons	2,000.00	40,000.00
<i>Raffle Prizes</i>	20 persons	1,000.00	20,000.00
<i>Bring Me Prize</i>	20 persons	1,000.00	20,000.00

1. b. Year End Youth Camaraderie				
Service Fee for Talents/Artists	1 package	550,000.00		550,000.00
Event Organizer's Fee	1 package	300,000.00		300,000.00
Native Basket -Handicraft	150 pcs	300.00		45,000.00
Christmas Ham (1kg)	150 pcs	800.00		120,000.00
Quezo de Bola (1kg)	150 pcs	700.00		105,000.00
Red Wine (750ml)	150 bottles	700.00		105,000.00
Grocery Package	150 package	2,000.00		300,000.00
Meals	1 package	50,000.00		50,000.00
Stage Décor and Venue Design	1 package	20,000.00		20,000.00
Rental of Lights and Sounds	1 contract	30,000.00		30,000.00
Sub total				2,265,000.00

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023****REVIEWED**
BUDGET DEPARTMENT
MERLINA G. FANGANIDAN, Eng, EnP, PhD
Department Head
Date: **12-27-23** Time: **11:20 am**

Components/ Items	2024		
	Quantity	Unit Cost	Total
Games			
Winner	100 persons	1,000.00	100,000.00
Consolation Prize	100 persons	500.00	50,000.00
Special Prizes			
Group Presentation			
Champion	1 group	15,000.00	15,000.00
1st Runner Up	1 group	10,000.00	10,000.00
2nd Runner Up	1 group	5,000.00	5,000.00
Consolation Prize	10 groups	3,000.00	30,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Bring Me Prize	20 persons	1,000.00	20,000.00
Sub total			250,000.00
Page 1 sub total			2,265,000.00
Page 2 sub total			250,000.00
TOTAL PROJECT COST			2,515,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 KK members attended and benefited

SOURCE OF FUNDS:

SK Fund

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-005-001-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Sangguniang Kabataan Management Information System (SKMIS)****PROPONENT:**

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru :

1. Installation and acquisition and provision of the following:

- a) Online and Software Subscription
- b) Smart Phone Communication line
- c) Acquisition of Laptop Computer

REVIEWED
BUDGET DEPARTMENT**DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:**

Communication, Information and Delivery of Services

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023****PROJECT OBJECTIVES:**

- In response to SMART CITY millennium mission and vision
- To promote the Barangay and City programs, projects, and activities
- To establish communication amongst SK Council Members and Youth of Bel-Air
- To acquire license software
- To acquire Laptop Computer for the newly elected SK Officials and Coordinators

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Software Subscription	10 package	15,000.00	150,000.00
Online Subscription	10 package	7,800.00	78,000.00
Mobile Phone Subscription (12 units x 3,500 per month)	12 units	42,000.00	504,000.00
Laptop Computer	12 units	80,000.00	960,000.00
TOTAL PROJECT COST			1,692,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All SK Council and all youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:☐ New☒ Continuing

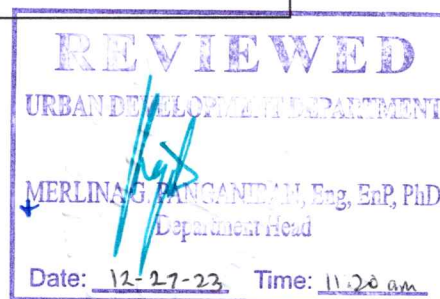
Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. JY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Components/ Items	2024		
	Quantity	Unit Cost	Total
Macho Games			
Champion	1 group	15,000.00	15,000.00
1st Runner Up	1 group	10,000.00	10,000.00
2nd Runner Up	1 group	5,000.00	5,000.00
Consolation Prize	10 groups	3,000.00	30,000.00
Hip Hop Dance Competition			
Champion	1 group	30,000.00	30,000.00
1st Runner Up	1 group	20,000.00	20,000.00
2nd Runner Up	1 group	10,000.00	10,000.00
Consolation Prize	15 groups	5,000.00	75,000.00
Wrestling Contest			
Champion	2 persons	3,000.00	6,000.00
Consolation Prize	20 persons	500.00	10,000.00
Eating Contest			
Champion	3 persons	3,000.00	9,000.00
1st Runner Up	3 persons	2,000.00	6,000.00
2nd Runner Up	3 persons	1,000.00	3,000.00
Consolation Prize	20 persons	500.00	10,000.00
Bull Challenge			
Champion	1 person	5,000.00	5,000.00
1st Runner Up	1 person	3,000.00	3,000.00
2nd Runner Up	1 person	2,000.00	2,000.00
Consolation Prize	20 persons	500.00	10,000.00
Raffle Prizes	30 persons	1,000.00	30,000.00
Bring Me Prize	30 persons	1,000.00	30,000.00
Bel-Air Trivia	20 persons	1,000.00	20,000.00
Sub Total			339,000.00
Page 1 Sub Total			5,477,000.00
Page 2 Sub Total			339,000.00
TOTAL PROJECT COST			5,816,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

400 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to May 2024

PROJECT STATUS:
☒ New

☐ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-005-008-000
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pasinaya Youth

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANDAM, Eng, EnP, PhD
Department Head

Date: **12-27-23** Time: **11:20 am**

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - International Womens Day

AILEEN M. SORIANO

City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

- In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society.
- Acquisition of goods solely for the women.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Lootbag	100 pcs	500.00	50,000.00
TOTAL PROJECT COST			100,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March 2024

PROJECT STATUS:

☐ New☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

Samantha D. Joanna Vianney B. Javier
SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air


REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. TANGANDAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED

BUDGET DEPARTMENT



AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month(#LoveWins)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development
- To discuss the situation of Men and Women in the society
- To be able to know the role of the state in responding to gender needs as the salient features in RA 7192
- To give value to the member of the LGBT Community
- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Dinner	100 pax	500.00	50,000.00
T-Shirt with printed design, Barangay and SK Logo	100 pcs	500.00	50,000.00
Lootbag	100 pcs	1,000.00	100,000.00
Honorarium of Facilitators	10 persons	8,000.00	80,000.00
Service Fee for Talents/Artists	1 package	220,000.00	220,000.00
Cash Prizes			
Winner	10 persons	1,000.00	10,000.00
Consolation Prize	20 persons	500.00	10,000.00
Special Prizes	10 persons	2,000.00	20,000.00
Raffle Prizes	10 persons	1,000.00	10,000.00
Bring Me Prize	10 persons	1,000.00	10,000.00
Rental of Game Booths	2 packages	20,000.00	40,000.00
TOTAL PROJECT COST			600,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

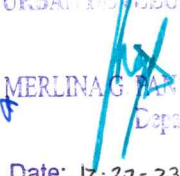
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN DEVELOPMENT DEPARTMENT



MERLINA G. PANGAMBAN, Eng, EnP, PhD

Department Head

Date: **12-27-23** Time: **11:20 am**

PROPOSED PERIOD OF IMPLEMENTATION:

June 2024

PROJECT STATUS:

☐

New

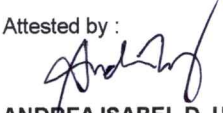
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

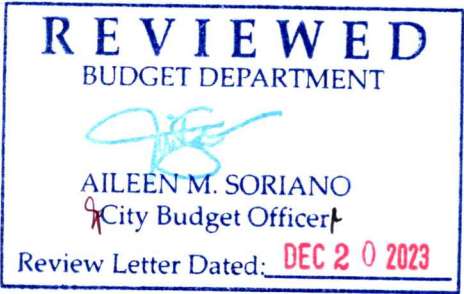

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-005-010-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month(#LoveWins)



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Serbisyo Mula sa Puso

AILEEN M. SORIANO

City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

- Augmentation to Barangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as:
- Free Hair Cut
- Free Eyelash Extension
- Free Hair Coloring
- Hot Oil Treatment

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Meals			
Breakfast	50 pax	350.00	17,500.00
AM Snack	50 pax	300.00	15,000.00
Lunch	50 pax	500.00	25,000.00
Payment for Haircutters/Stylist	20 persons	3,000.00	60,000.00
Payment for Eyelash Extension	15 persons	6,000.00	90,000.00
Payment for Hair Colorist	20 persons	4,000.00	80,000.00
Hair Coloring (Assorted in color)	300 pcs	500.00	150,000.00
Payment for Hot Oil and Shampoo Personnel	10 persons	3,000.00	30,000.00
Shampoo (650ml)	20 bottles	400.00	8,000.00
Conditioner (500ml)	20 bottles	550.00	11,000.00
Hair Treatment with Collagen	20 packs	675.00	13,500.00
TOTAL PROJECT COST			500,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

☐ New☒ Continuing

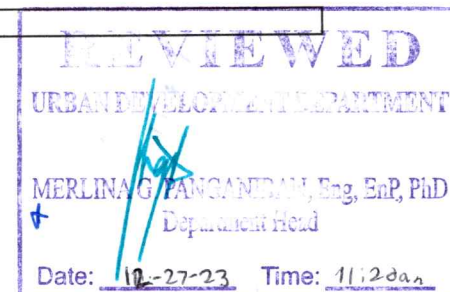
Prepared by:

Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DIOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****TITLE OF PROJECT:****YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Katipunan ng Kabataan Assembly****PROPONENT:**

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Governance and Service Deliveries
- Social and Active participation of the youth

REVIEWED
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023****PROJECT OBJECTIVES:**

To conduct meetings and assemblies twice a year that will be actively participated by the youth to discuss vital issues concerning youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Food	300 pax	1,000.00	300,000.00
Lootbag	300 pcs	1,000.00	300,000.00
Cash Prizes			
Winner	40 persons	1,000.00	40,000.00
Consolation Prize	80 persons	500.00	40,000.00
Special Prizes	20 persons	2,000.00	40,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Bring Me Prize	20 persons	1,000.00	20,000.00
Rental of Game Booths	2 packages	20,000.00	40,000.00
TOTAL PROJECT COST			800,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to August 2024

PROJECT STATUS:☒ New☐ Continuing

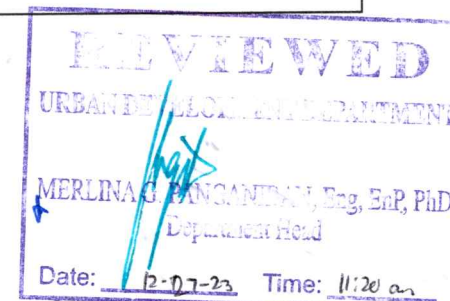
Prepared by:

Marta Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****REVIEWED**
BUDGET DEPARTMENTAILEEN M. SORIANO
City Budget OfficerReview Letter Dated: **DEC 20 2023****TITLE OF PROJECT:****BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance: Facility for Adaptation and Replication")****PROPONENT:**

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No youth programs conducted in exploring and discovering historical places in the Philippines
- Lack of good practice on local governance

PROJECT OBJECTIVES:

- To discover and learn knowledge in the heritage and historical places within the country
- To give knowledge and interest in the field of history and culture
- To advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies;
- To establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices;
- To strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices.
- Implementing simple and organized methodologies to replicate existing good practices by seeing is believing and the Learning from peers is often better than formal training
- To adopt and replicate the policies of other countries pertaining to Peace and Order, Disaster Risk Reduction and Management, Governance and Cultural Heritage Conservation

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package (3days and 2 nights)	20 pax	10,000.00	200,000.00
Food			
Accommodation			
Air Fare			
TOTAL PROJECT COST			200,000.00

LOCATION:

Out of Town and Out of the Country

TARGET BENEFICIARIES:

SK Council Members and 10 Youth Leaders

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

REVIEWED
URBAN PLANNING DEPARTMENT
MERLINA G. PANGARAN, Eng, EnR, PhD
Department Head
Date: 12-17-23 Time: 11:20 am

PROJECT STATUS:

☐

New

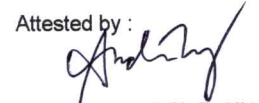
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

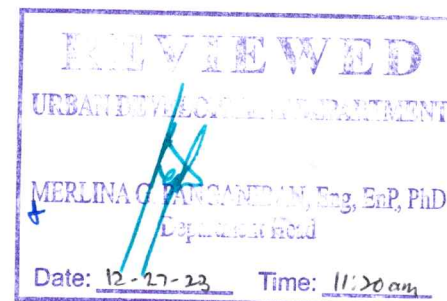
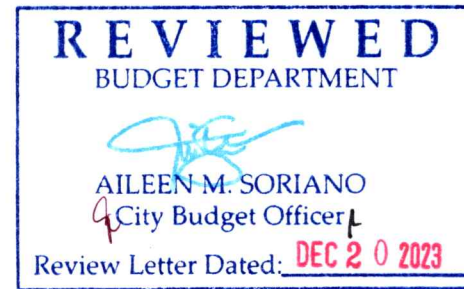

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-06-006-001-000

BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance: Facility for Adaptation ar



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

BRIEF DESCRIPTION OF PROJECT:

- To raise social responsibility of the youth of Barangay Bel-Air in helping others;
- To provide financial assistance to NGOs and other institutions in building a community

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of social responsibility of the youth to the community

PROJECT OBJECTIVES:

- To help and provide financial assistance to NGO and other institution

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Financial Assistance to NGOs	3 lot	100,000.00	300,000.00
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

3 Non Government Office/Institution/ Foundation

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☐

New

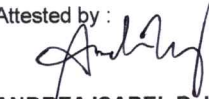
☒

Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA C. PANGANIBAN, Eng. EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City****PROJECT PROFILE****REVIEWED**
BUDGET DEPARTMENT**TITLE OF PROJECT:****LINGGO NG KABATAAN****AILEEN M. SORIANO**

City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: **DEC 20 2023****BRIEF DESCRIPTION OF PROJECT:**

A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and raffles and Band Concert

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Governance and Active participation of the youth

PROJECT OBJECTIVES:

- To gather all Katipunan ng Kabataan Members
- To report the accomplishment and future programs, projects and activities of SK Council
- To conduct a week long event to celebrate Linggo ng Kabataan as provided in RRI of RA10742, Rule VI

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Honorarium of Host	2 persons	20,000.00	40,000.00
Event Organizer's Fee	1 package	210,000.00	210,000.00
T-Shirt with printed design and Barangay & SK Logo	100 pcs	500.00	50,000.00
Lootbags	100 pcs	1,000.00	100,000.00
Artist/Performer's Fee	1 contract	500,000.00	500,000.00
Meals (Dinner)	100 pax	600.00	60,000.00
Light and Sounds	1 contract	100,000.00	100,000.00
Games and Prizes			
Winner	20 persons	1,000.00	20,000.00
Consolation Prize	20 persons	500.00	10,000.00
Raffle Prizes	20 persons	1,000.00	20,000.00
Special Prizes	20 persons	2,000.00	40,000.00

TOTAL PROJECT COST			1,150,000.00
---------------------------	--	--	---------------------

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head
Date: **12-27-23** Time: **11:20 am**

PROPOSED PERIOD OF IMPLEMENTATION:

August 2024

PROJECT STATUS:

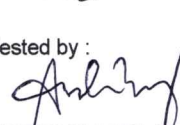
☐ New

☒ Continuing

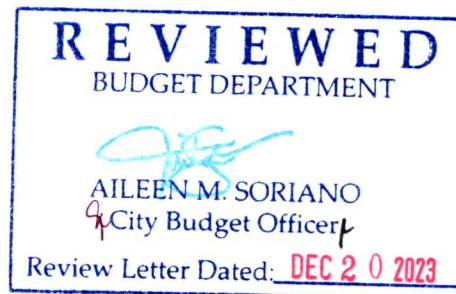
Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Project Profile No. 3000-07-002-000-000
LINGGO NG KABATAAN



Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Pinoy Culture

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Outdoor travel within the philippines to discover the different filipino culture, tradition, heritage site, monuments and other tourist spots.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Preservation and Cultural awareness

PROJECT OBJECTIVES:

-Promotion and preservation of culture and arts

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package (2 days & 1 night)	100 persons	10,000.00	1,000,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to December 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

**Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE**

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
 City Budget Officer

DEC 20 2023

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

-Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Preservation and Cultural awareness

PROJECT OBJECTIVES:

- Promotion and preservation of culture and arts
- Youth camaraderie thru music and arts

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Event Organizer's Fee	1 contracts	300,000.00	300,000.00
Bouquette	5 pcs	3,000.00	15,000.00
Lei	10 pcs	1,000.00	10,000.00
Performers(Orchestra's Fee)	1 package	500,000.00	500,000.00
Band Artist/Performer's Fee	1 package	300,000.00	300,000.00
Conductor's Fee	1 package	100,000.00	100,000.00
Singer/Choir's Fee	1 package	120,000.00	120,000.00
Production Manager's Fee	1 package	50,000.00	50,000.00
Production Designer's Fee	1 package	50,000.00	50,000.00
Sound Engineer's Fee	1 package	50,000.00	50,000.00
Printing of Streamers	20 pcs	1,000.00	20,000.00
Printing of Invitations	5000 pcs	20.00	100,000.00
Rentals:			
Rental of Trussing, 40 x 60 feet	2 packages	40,000.00	80,000.00
Rental of Tent:			
12' x 24' with 4 sidings	4 sets	1,500.00	6,000.00
12' x 24' with 2 sidings	4 sets	1,250.00	5,000.00
12' x 24' with 3 sidings	4 sets	1,250.00	5,000.00
10' x 10' with 4 sidings	4 sets	750.00	3,000.00
12' x 24' with no sidings	4 sets	1,000.00	4,000.00
Rental of Monoblock Seat cover	200 pcs	10.00	2,000.00
Rental of Aircon Bus	1 package	30,000.00	30,000.00
Rental of Generator	1 package	50,000.00	50,000.00
Rental of mono block chairs	200 pcs.	15.00	3,000.00
Rental of round tables	100 pcs.	100.00	10,000.00
Rental of Sounds and Lights	1 package	100,000.00	100,000.00
K-9 Security	80 persons	500.00	40,000.00
Packed Food for Barangay Staff/Personnel and Event Organizer	200 pax	500.00	100,000.00
Pack Snack for Barangay Staff/Personnel and Event Organizer	200 pax	300.00	60,000.00
Buffet Food for Guest	280 pax	1,000.00	280,000.00
TOTAL PROJECT COST			2,393,000.00

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
 Department Head

Date: 12-27-23 Time: 11:20 am

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May to December 2024

PROJECT STATUS:

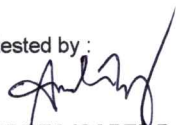
☐ New

☒ Continuing

Prepared by:


Maria Christa Arana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:



SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-07-003-002-000
BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

REVIEWED
BUDGET DEPARTMENT


AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANTIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 AM

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Flores De Mayo

AILEEN M. SORIANO

City Budget Officer

PROPOSER:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

-Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Preservation and Cultural awareness
- Lack of support and promotion of Annual Flores de Mayo

PROJECT OBJECTIVES:

- To promote the traditional Flores de Mayo/ Sagala

PROJECT COMPONENT AND COST:

Components/ Items	2024			
	Quantity		Unit Cost	Total
Gown for Sagala	1	pax	10,000.00	10,000.00
Barong of Escort	1	pax	10,000.00	10,000.00
Honorarium of Sagala	1	pax	15,000.00	15,000.00
Honorarium of Escort	1	pax	10,000.00	10,000.00
Bouquet	1	set	5,000.00	5,000.00
Conceptualization and decoration for Tilbury/Kalesa	1	package	130,000.00	130,000.00
Rental of Tilbury/Kalesa	1	unit	5,000.00	5,000.00
Packed Food for Sagala, Escort, SK Council Members and KK Members	30	pax	500.00	15,000.00
TOTAL PROJECT COST				200,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

1 Sagala and Escort, 6 SK Council Members and 22 KK Members

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May 2024

PROJECT STATUS:

☐ New

☒ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL O. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. JOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 AM

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT



AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Circular Economy

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and knowledge on waste segregation and composting
- To reduce the volume of toxicity waste collected and disposed in the land field

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Honorarium of Guest Speaker	4 persons	20,000.00	80,000.00
Garden Soil (5kilos per pack)	50 packs	500.00	25,000.00
Bran (1kg)	50 packs	600.00	30,000.00
Bin with Stainer and Spigot (20L)	50 sets	1,850.00	92,500.00
Plastic Basin (50L)	50 pcs	300.00	15,000.00
Earthworms	5 kgs	600.00	3,000.00
Hand Shovel (Metal) / Trowel	50 pcs	250.00	12,500.00
Garden Gloves	50 pairs	250.00	12,500.00
Spray Bottle (750ml)	50 pcs	200.00	10,000.00
Crate	50 pcs	350.00	17,500.00
TOTAL PROJECT COST			298,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

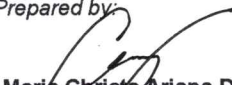
March to December 2024

PROJECT STATUS:

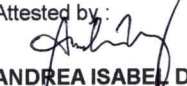
☐ New

☒ Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:


ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 4:20 pm

Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

[Signature]

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: **DEC 20 2023**

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Ecosystem Restoration

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and acknowledge needs of the youth in the survey conducted
- To inspire awe and wonder among the attendees for our Philippine marine biodiversity
- To instill environmental concern and awareness amongst youth

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package (Masungi Georeserve, Baras Rizal)	100 persons	3,000.00	300,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			300,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

April to November 2024

PROJECT STATUS:

☐

New

☒

Continuing

Prepared by:

[Signature]
Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

[Signature]

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

[Signature]

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

[Signature]
MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-29-23 Time: 11:20 am

PROJECT PROFILE

AILEEN M. SORIANO
City Budget Officer

on Awareness

SK Council of Barangay Bel-Air

Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservation awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth
- Lack of training, seminar and workshop regarding environmental concern

- To keep Barangay Bel-Air A Clean and Healthy Community
- To instill environmental awareness and concern amongst the youth
- To ensure that the youth of Bel-Air will have a seminar training workshop regarding awareness for the conservation of our environment.
- To reduce the volume of toxicity waste collected and disposed in the land field and gain knowledge in waste segregation
- Partnership with Barangay Council in implementing the Solid Waste Management Practices
- To have an activity during Environmental Week Celebration

Components/ Items		2024		
		Quantity	Unit Cost	Total
Seminar Meals (Breakfast, AM Snack, Lunch and PM Snack)	50 persons	600.00	30,000.00	
Seminar Training Provider's Fee	1 package	210,000.00	210,000.00	
Training Supplies and Materials				
T-Shirt with printed design and logo	50 pcs	400.00	20,000.00	
Canvass Bag with Printed Design	50 pcs	400.00	20,000.00	
Ballpen	50 pcs	15.00	750.00	
Expanding Envelope with Garter (Long)	50 pcs	40.00	2,000.00	
Notebook	50 pcs	80.00	4,000.00	
Parchment Paper (90GSM) 10 sheets per pack	10 packs	60.00	600.00	
Bond Paper (Long)	2 reams	400.00	800.00	
Coloring Pen (24 colors)	50 sets	160.00	8,000.00	
Manila Paper	10 pcs	10.00	100.00	
A4 Certificate holder	50 pcs	75.00	3,750.00	
TOTAL PROJECT COST			300,000.00	

Barangay Bel-Air

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 12:20 pm

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

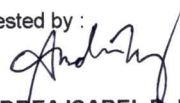
☐ New

☒ Continuing

Prepared by:


Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by :

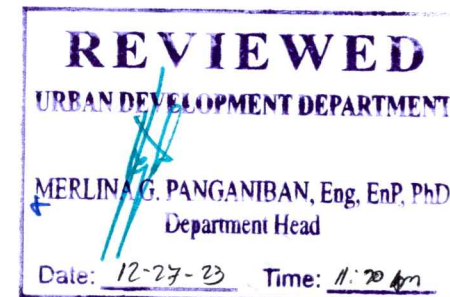
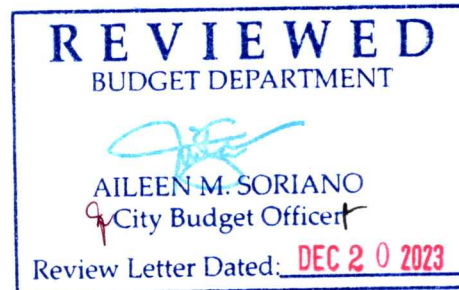

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by :


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

Project Profile No. 3000-08-001-004-000

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Environmental Conversation Awareness



Sangguniang Kabataan of Barangay Bel-Air
Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - SK Bel-Air Eco Exploration

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 20 2023

PROPOSER:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth

PROJECT OBJECTIVES:

- To respond and acknowledge the needs of the youth in the survey conducted
- To instill environmental awareness and conservation of our environment from the youth
- To ensure and alert the youth of Bel-Air on the pressing issues and the importance of the environment

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package	100 persons	3,000.00	300,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
TOTAL PROJECT COST			300,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

☒

New

☐

Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 AM

**Sangguniang Kabataan of Barangay Bel-Air
Makati City**

PROJECT PROFILE

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Turtle Walk

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egg-laying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of awareness of the beauty Philippine marine biodiversity
- Attendance and participation of the Youth
- Unaware of the connectedness among all life forms

PROJECT OBJECTIVES:

- To respond and acknowledge the needs of the youth in the survey conducted
- To instill environmental awareness and conservation of our environment from the youth
- To inspire awe and wonder among the attendees for our Philippine marine biodiversity
- To witness the hatching of baby green turtles
- To develop a deeper appreciation and respect for marine biodiversity

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: **DEC 20 2023**

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Tour Package	100 persons	3,000.00	300,000.00
Meals			
Accommodation			
Transportation			
Tour Guide			
Entrance Fee			
Environmental Fee			
Adopt-a-turtle			
TOTAL PROJECT COST			300,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

March to December 2024

PROJECT STATUS:

☒ New

☐ Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA D. JOANINA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: **12-27-23**

Time: **11:20 AM**

Sangguniang Kabataan of Barangay Bel-Air
Makati City
PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Liter of Light

AILEEN M. SORIANO
City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 20 2023

BRIEF DESCRIPTION OF PROJECT:

Provision of assistance of the Sangguniang Kabataan of the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection, and preservation

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Climate Change Adaptation

PROJECT OBJECTIVES:

- To provide assistance to the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection and preservation

PROJECT COMPONENT AND COST:

Components/ Items	2024		
	Quantity	Unit Cost	Total
Financial Assistance	1 lot	200,000.00	200,000.00
TOTAL PROJECT COST			200,000.00

LOCATION:

Makati wide

TARGET BENEFICIARIES:

A vulnerable sector of the community

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

☒

New

☐

Continuing

Prepared by:

Marla Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

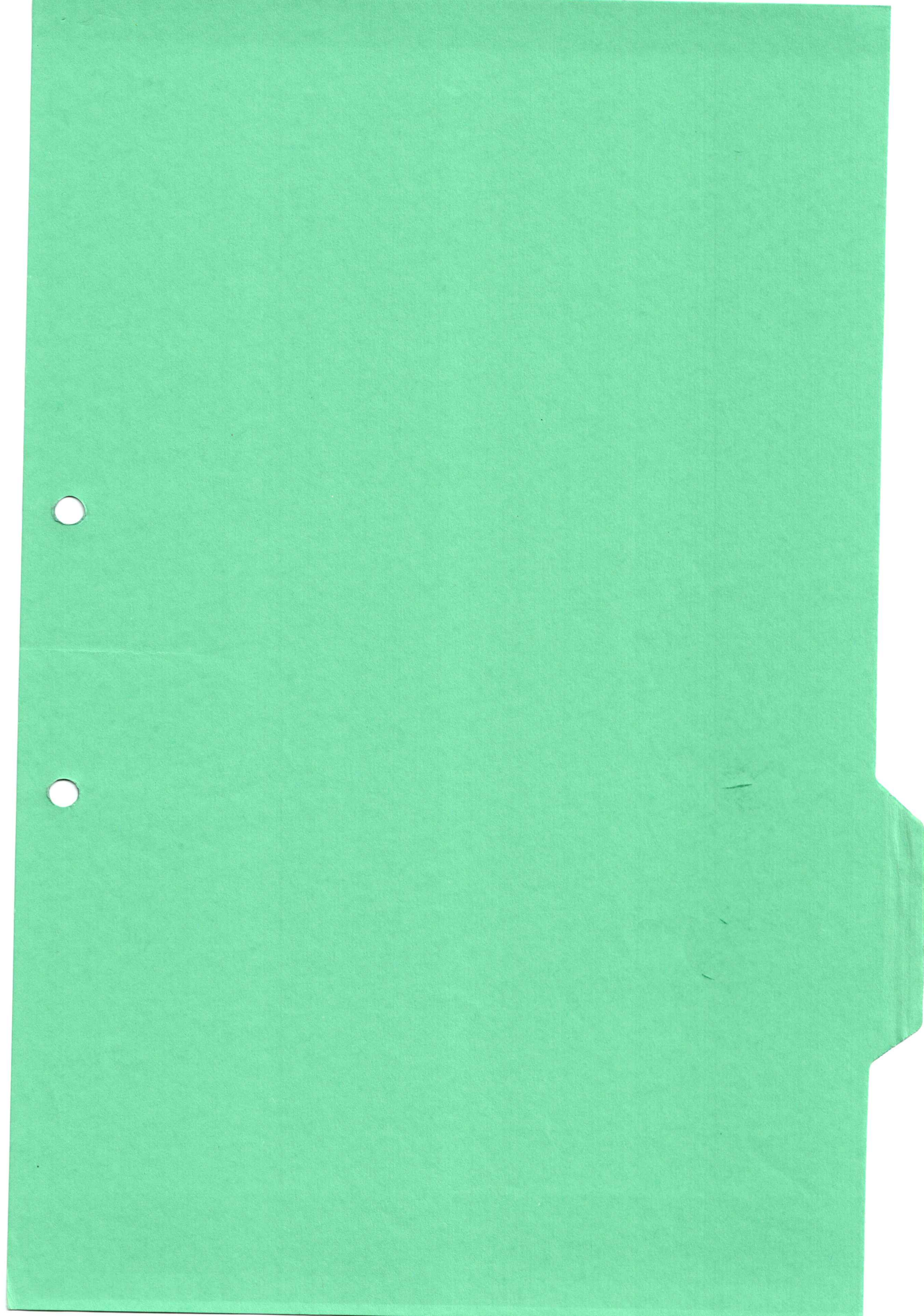
Attested by:

ANDREA ISABEL O. UY
SK Secretary
Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman
Barangay Bel-Air

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
MERLINAG PANGANIBAN, Eng, EnP, PhD
Department Head
Date: 12-27-23 Time: 11:20 am





CITY OF MAKATI

CERTIFICATION



TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT **Barangay BEL-AIR, COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP)** Amendments Resolution No. 2022-030 Series of 2022, a Resolution adopting the Comprehensive Barangay Youth Development Plan Amendments to C.Y. 2021-2025, passed through the evaluation of the Sangguniang Kabataan Budget Review Committee.


RODOLFO C. SAN PEDRO, JR.
President, SK Federation of Makati


MERLINA G. PANGANIBAN Eng. EnP, PhD
Head, Urban Development Department



URBAN PLANNING DIVISION		
Doc. Cntrl No.: 0109-30		
REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP <input type="checkbox"/> PUD <input type="checkbox"/> PDM <input type="checkbox"/> RER <input type="checkbox"/> CCM <input type="checkbox"/> SBLUZ <input type="checkbox"/> ADMIN <input type="checkbox"/> Others		<input type="checkbox"/> Pls. handle <input type="checkbox"/> For your reference <input type="checkbox"/> Pls. prepare reply <input type="checkbox"/> For filing
ACTION FOR DAS:	<input checked="" type="checkbox"/> Need response <input type="checkbox"/> No response needed	<input checked="" type="checkbox"/> No response needed <input type="checkbox"/> Need response
Other notes:		
 JUNE BAWISAN Division Head		

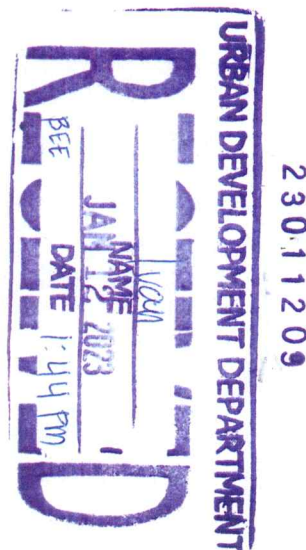
Control No.: 2022-0109-30
Date: Jan 4, 2023
Origin: ST Federation Office

URBAN PLANNING DIVISION		
Doc. Cntrl No.: <u>112-61</u>		
REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP	<u>MITCH</u>	<input checked="" type="checkbox"/> Pls. handle
<input type="checkbox"/> PUD		<input type="checkbox"/> For your reference
<input type="checkbox"/> PDM		<input type="checkbox"/> Pls. prepare reply
<input type="checkbox"/> RER		<input type="checkbox"/> For filing
<input type="checkbox"/> CCM		
<input type="checkbox"/> SBLUZ		
<input type="checkbox"/> ADMIN		
<input type="checkbox"/> Others		
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response		<input type="checkbox"/> No response needed
Other notes:		
<p style="text-align: center;"><u>JUNE BAWISAN</u> Division Head</p>		

URBAN PLANNING DIVISION		
Doc. Cntrl No.: <u>112-26</u>		
REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP	<u>MITCH</u>	<input checked="" type="checkbox"/> Pls. handle
<input type="checkbox"/> PUD		<input type="checkbox"/> For your reference
<input type="checkbox"/> PDM		<input type="checkbox"/> Pls. prepare reply
<input type="checkbox"/> RER		<input type="checkbox"/> For filing
<input type="checkbox"/> CCM		
<input type="checkbox"/> SBLUZ		
<input type="checkbox"/> ADMIN		
<input type="checkbox"/> Others		
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response		<input type="checkbox"/> No response needed
Other notes:		
<p style="text-align: center;"><u>JUNE BAWISAN</u> Division Head</p>		

Control No.: 2023- 0112-61
Date: Jan 12, 2023
Origin: SK Federation Office

Control No.: 2022- 1121-26
Date: NOV 21, 2022
Origin: SK Federation Office





CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
870-1188 / 870-1168

November 21, 2022

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay BEL-AIR for review. Attached are the following documents:

1. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
2. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rodolfo C. San Pedro Jr.
SK Federation President, Makati City

22112118





REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

4th and 5th Floors, Old Makati City Hall Building,
J.P. Rizal Ave. Barangay Poblacion, Makati City
88701820 / 88998958

10 January 2023

COUN. RODOLFO C. SAN PEDRO, JR.
President, Sangguniang Kabataan Federation of Makati

Dear Coun. San Pedro, Jr.:

Greetings!

We respectfully endorse the attached Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021-2025 and supporting documents of Barangay Bel-Air with no further comments/suggestions.

Thank you.

Very truly yours,

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA, PHILIPPINES
CITY OF MAKATI 1200

BARANGAY BEL-AIR SANGGUNIANG KABATAAN



CONSTANCIA Q. LICHAUCO
Barangay Captain

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Kagawad

DANIELLE VICTORIA G. CAMUS
SK Kagawad

ANNE THERESE MARIE B. MARTIN
SK Kagawad

MARIA CHRISTA ARIANA D. DY
SK Treasurer

ANDREA ISABEL D. UY
SK Secretary

January 9, 2023

SK FEDERATION OFFICE
19th Floor, Makati City Hall Building 1,
Makati City Hall

Attention: **Coun. RODOLFO C. SAN PEDRO**
SK Federation President
Makati City

Subject: **AMENDMENT OF COMPREHENSIVE
BARANGAY YOUTH DEVELOPMENT
PLAN (CBYDP) CY 2023-2025**

Dear Coun. San Pedro:

We are submitting herewith, the **Edited Amended Comprehensive Barangay Youth Development Plan (CBYDP) CY 2023-2025** with the following attachments:

- Comprehensive Barangay Youth Development Plan (CBYDP) 2023-2025
- Resolution Amending the Comprehensive Barangay Youth Development Plan Cy 2023-2025

Thank you and best regards.

OFFICE OF
COUN. DUDONG SAN PEDRO
SK FEDERATION PRESIDENT

- RECEIVING COPY -

Received By: APLS

Date & Time: 1-09-23 3:04 PM

Name of Bearer: Raymond

Contact #: _____


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

Control No.: 072- 1207-13

Date: Dec 7, 2011

Origin: SK Federation Office

URBAN PLANNING DIVISION		
Doc. Cntrl No.: 1207-13		
REFERRED TO		
Section	Person-In-Charge	Remarks
<input checked="" type="checkbox"/> IP	MTH	<input checked="" type="checkbox"/> Pls. handle
<input type="checkbox"/> PUD		<input type="checkbox"/> For your reference
<input type="checkbox"/> PDM		<input type="checkbox"/> Pls. prepare reply
<input type="checkbox"/> RER		<input type="checkbox"/> For filing
<input type="checkbox"/> CCM		
<input type="checkbox"/> SBLUZ		
<input type="checkbox"/> ADMIN		
<input type="checkbox"/> Others		
ACTION FOR DAS: <input checked="" type="checkbox"/> Need response		<input type="checkbox"/> No response needed
Other notes: Kevin		
<div style="text-align: center;">JUNE BAWISAN Division Head</div>		



CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
870-1188 / 870-1168

December 07, 2022

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay **Bel-Air** for review. Attached are the following documents:

1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rodolfo C. San Pedro Jr.
SK Federation President, Makati City

22120708





CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1
870-1188 / 870-1168

January 09, 2023

MS. MERLINA G. PANGANIBAN

*Head-Urban Development Department
Makati City*

Dear Ma'am,


Greetings from the Sangguniang Kabataan Federation of Makati.

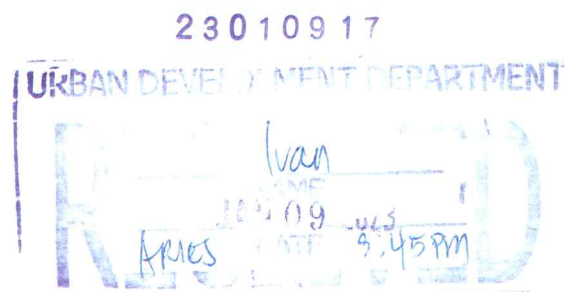
Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay **Bel-Air** for review. Attached are the following documents:

1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,


Coun. Rodolfo C. San Pedro Jr.
SK Federation President, Makati City





REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

D A T E : 13 December 2022

F O R : **COUN. RODOLFO C. SAN PEDRO, JR.**
President, Sangguniang Kabataan Federation of Makati

R E : **Sangguniang Kabataan (SK) Comprehensive Barangay
Youth Development Plan (CBYDP) 2021 – 2025 Amendments**

We respectfully endorse to your office our 1st review/comments/suggestions to the proposed amendments to the Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021 – 2025 of Barangay Bel-Air.

For your appropriate action/utmost consideration.

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

J.P. RIZAL STREET, BARANGAY POBLACION, MAKATI CITY 1210

www.makati.gov.ph
www.facebook.com/mymakativerified
www.instagram.com/mymakati
Trunk Email: makati@makati.gov.ph
Trunkline: +632 8870-1000

AMENDMENT ON COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN
SK BelAir
1st Review
December 13, 2022

COMMENTS/SUGGESTIONS:

A. SPECIFIC COMMENT/SUGGESTIONS:

- Specify in the resolution the reason for the amendment example:


WHEREAS, upon implementation, it was found out that there is a need to amend the CBYDP 2021-2025 due to the following reasons:

- 1.
- 2.

- For the Center of Participation: Governance (***SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS***), kindly consider the following:
 - For the indicator Participation rate of SK Officials, suggestion for target “100% Participation of SK Officials”.
 - For the performance indicator Availability of trainings/ seminars/ conferences/ workshops”, suggestion for the target “100% Availability of trainings/ seminars/ conferences/ workshops”
- For the Center of Participation: Health (***Youth for Environment/ Kabataan para sa Kalikasan***), kindly consider the following:
 - For the indicator Participation Rate, suggestion to revise the target to “100% participation rate of target youth for each program/project/activity to be implemented”.
 - Include in the performance indicator “Number of programs, project and activities implemented” with corresponding target “At least (no.) PPA implemented with (no.) participants.
- For the Center of Participation: Social Inclusion and Equity (***Bahay Pag-Asa***), kindly consider the following:
 - Included in the performance indicator “Availability of assistance in various forms to vulnerable sector of the community” with corresponding target “100% Availability of assistance in various forms to vulnerable sector of the community”.
- Kindly spell check

✚ Please refer to the attached copy of the CBYDP for other comments/suggestions.

Reviewed by:


KEVIN C. GUINTO
Planning Officer I
SK Coordinator, Cluster 1


JENNIFER MICHELLE DL. MACAS-NAPAO
Planning Officer III



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



∞SAMANTHA DJOANNA VIANNEY JAVIER∞ISAAC PHILIP AGUILAR∞DANIELLE VICTORIA CAMUS∞ANNE THERESE MARIE MARTIN∞ ∞ ANDREA ISABEL UY∞ CARA UY

EXCERPT FROM THE MINUTES OF SANGGUNIANG KABATAAN MEETING OF BARANGAY BEL-AIR HELD LAST 6th DAY OF NOVEMBER 2022, 1:00 O'CLOCK IN THE AFTERNOON HELD AT BARANGAY BEL-AIR BOARD ROOM, BARANGAY HALL, HYDRA STREET, BEL-AIR III VILLAGE, MAKATI CITY

Present :

SK Chairwoman Samantha Djoanna Vianney B. Javier
SK Kagawad Isaac Philip R. Aguilar
SK Kagawad Danielle Victoria G. Camus
SK Kagawad Anne Therese Marie B. Martin
SK Treasurer Maria Christa Ariana D. Dy
SK Secretary Andrea Isabel D. Uy

SK RESOLUTION NO. 2022-030

A RESOLUTION AMENDING THE APPROVED THE SANGGUNIANG KABATAAN COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) OF BARANGAY BEL-AIR COVERING THE PERIOD OF JANUARY 1, 2023 TO DECEMBER 31, 2025.

WHEREAS, REPUBLIC ACT NO. 10742, OTHERWISE KNOWN AS THE SANGGUNIANG KABATAAN REFORM ACT OF 2015", RULE I, SECTION 3: states that "Comprehensive Barangay Youth Development Plan (CBYDP) shall refer to the three-year comprehensive youth development plan of the barangay that is formulated by the Sangguniang Kabataan (SK) in consultation and with the concurrence of the Katipunan ng Kabataan (KK) and anchored on the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plan (LYDP) in provincial, city and municipal level;"

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air Comprehensive Barangay Youth Development Plan (CBYDP) was approved by virtue of SK Resolution No. 2021-012 dated on the 27th day of August 2021, and reviewed and approved last February 11, 2022, by the Urban Development Department (UDD) and Sangguniang Kabataan Federation Office;

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air needs to amend and include additional programs and projects in the Comprehensive Barangay Youth Development Plan (CBYDP) CY 2021-2025.

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN COUNCIL MEMBERS OF BARANGAY BEL-AIR, BY VIRTUE OF THE POWERS VESTED IN IT BY LAW IN SESSION ASSEMBLED, Amending the approval the Sangguniang Kabataan Comprehensive Barangay Youth Development Plan (CBYDP) of Barangay Bel-Air covering the period of January 1, 2023 to December 31, 2025.

APPROVED and ADOPTED this 6th day of November 2022, Barangay Bel-Air, Makati City, Metro Manila



BARANGAY BEL-AIR SANGGUNIANG KABATAAN



∞SAMANTHA DJOANNA VIANNEY JAVIER∞ISAAC PHILIP AGUILAR∞DANIELLE VICTORIA CAMUS∞ANNE THERESE MARIE MARTIN∞ ∞ ANDREA ISABEL UY∞ CARA UY

SK RESOLUTION NO. 2022-030

Page2/

SECTION 1. Let the copy of this SK Resolution No. 2022-030 be furnished to the Sangguniang Barangay of Bel-Air, SK Federation Office, and other concerned offices for their information and guidance.

SECTION 2. This SK Resolution No. 2022-030 shall take effect immediately after its approval.

Approved and adopted this 6th day of November, 2022 in the City of Makati, Metro Manila.

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIP R. AGUILAR
SK Kagawad

DANIELLE VICTORIA G. CAMUS
SK Kagawad

ANNE THERESE MARIE B. MARTIN
SK Kagawad

Certified Correct :

ANDREA ISABEL D. UY
SK Secretary

MARIA CHRISTA ARIANA D. DY
SK Treasurer



CITY OF MAKATI
BARANGAY BEL-AIR

OFFICE OF THE SANGGUNIANG KABATAAN



Region: National Capital Region

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

Youth Development Concern	Objective	Performance Indicator	TARGET			PPAs	BUDGET			Person Responsible
			2023	2024	2025		2023	2024	2025	
Updates on government system and documentary requirements for the SK's	To orient all newly elected and appointed Sangguniang Kabataan Officials on their roles, responsibilities and accountabilities as elected and appointed officials To increase the knowledge of SK Officials on government systems and other documentary requirements	Number of Sangguniang Kabataan Officials Participation rate of SK Officials Availability of trainings/ seminars/ conferences/ workshops	10 newly elected Sangguniang Kabataan Officials participated 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	SK Council
Availability of additional support for elected and appointed Sangguniang Kabataan Officials of Makati City in accordance to R.A. 11768	To provide compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768	Number of SK Officials provided with honorarium/compensation	9 Sangguniang Kabataan Officials provided with Honorarium	9 Sangguniang Kabataan Officials provided with Honorarium	9 Sangguniang Kabataan Officials provided with Honorarium	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	₱ 4,000,000.00	₱ 4,000,000.00	₱ 4,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: KEVIN GUINTO Print Name & Signature
Date: 13/1/23 Time: 9:30 am



Republic of the Philippines
CITY OF MAKATI
BARANGAY BEL-AIR

OFFICE OF THE SANGGUNIANG KABATAAN



Region: National Capital Region


City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

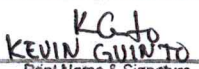
CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: As society changes, inclusivity is the key to a growing community. Social Equality ensures that all the members of the youth are given respect and treated equally.

Youth Development Concern	Objective	Performance Indicator	TARGET			PPAs	BUDGET			Person Responsible
			2023	2024	2025		2023	2024	2025	
Addressing context-specific and inter-sectoral vulnerabilities of young people	To provide and/or augment the programs/initiatives of the City Government of Makati City in providing assistance to the vulnerable sector of the community	Number of beneficiaries Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	BAHAY PAG-ASA	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary


SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman

REVIEWED	
URBAN DEVELOPMENT DEPARTMENT	
By: 	
Print Name & Signature	
Date: 13/1/23	Time: 9:30 am



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CYDDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: Ensure the welfare of the youth and altogether their right to health as they continue to grow in terms of physical, mental and sexual developments under normal circumstances and even during adverse situation such as a state of calamity, public health emergency and armed conflict.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
Regular health care program for the youth vulnerability of the Youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases Increasing number of youth that are experiencing depression and different mental health conditions. Provision of Supplies and materials for Health Care Program	To provide medical and dental assistance and access to quality health services to the Youth of Barangay Bel-Air Provision of free vaccines to prevent diseases improve control of communicable diseases Awareness, early prevention, and testing as a primary intervention for Human Immunodeficiency Virus (HIV) Infection and Acquired Immunodeficiency Syndrome (AIDS) and provide free services for the health in legitimate and license company To promote education, awareness, and understanding of how to care for and support the youth health conditions emotionally and mentally, Cater to the needs of the youth and eliminate the stigma attached to mental health problems, and see a mental health professional. To provide necessary supplies and materials needed for Health Care Program for the Youth To have a regular health and wellness program for the youth To reduce the number of youth experiencing depression and other mental health	100% access to quality Health Services Increase participation rate by 10% annually Decreased the number of youth experiencing mental health problems by 2% annually Increase in the number of youth benefited in the Vaccination programs annually by 5%	all youth ages 15 to 30 yrs. Old provided with access to Health Care services	all youth ages 15 to 30 yrs. Old provided with access to Health Care services	all youth ages 15 to 30 yrs. Old provided with access to Health Care services	all youth ages 15 to 30 yrs. Old provided with access to Health Care services	all youth ages 15 to 30 yrs. Old provided with access to Health Care services	YOUTH HEALTH CARE PROGRAM	P 12,000,000.00	P 14,050,000.00	P 16,000,000.00	P 18,000,000.00	P 20,000,000.00	SK Council

Prepared By:
ANDREA ISABELA, UY
SK Secretary

Noted By:
Samantha D. Javiera
SK Chairperson

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

By: KEVIN GUINZO

Prim Nams & Signature

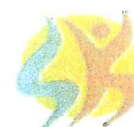
Date: 2-11-21 Time: 3:00

Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: To enhance and sharpen the abilities of the youth targeting the different aspects of the sports that they want to improve on and learning the true essence of sportsmanship when competing among their fellow members and thus uniting everyone through the love of playing sports.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none"> - Minimization/eradication of illegal use of drugs - Lack of Sportsmanship, socialization and camaraderie amongst other youth/ players from other villages - No Sports tournament activities for Sangguniang Kabataan Members - Poor healthy living lifestyle - Lack of access to Sports equipment and fitness exercises for the youth 	<ul style="list-style-type: none"> - To promote sportsmanship - To divert the attention of the youth from illegal drugs to sports activities - To develop camaraderie amongst players - To develop mental skills, individual skills and team concepts to enable them to compete successfully; - To provide knowledge, understanding and appreciation to the game and sports. - To educate and improve satisfactory competency in basic skills, individual skill acquisition, team concepts and principles, Strength, agility and conditioning and injury prevention and management; - To provide experience in game situations and officiating the game. - To be familiar with offensive and defensive strategies and able to execute them in game situations. - To enhance and can accommodate all levels of strength and fitness - To Strengthen the bond of SK Council Members - To provide safe venue to protect the youth in conducting physical and sports activities 	<ul style="list-style-type: none"> - Number of youth benefited - Participation rate increased by 5% annually 	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	P 25,000,000.00	P 26,000,000.00	P 27,000,000.00	P 28,000,000.00	P 30,000,000.00	SK Council
Lack of support to the youth athletes that will represent Barangay Bel-Air in the Makati Games held every year	To support and augment the City Government of Makati on its program for the youth which is the Makati Games to ensure healthy living and promotes well being	Number of beneficiaries and participants	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	MAKATI GAMES	P 600,000.00	P 7,000,000.00	P 800,000.00	P 900,000.00	P 1,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary



Noted By:

Samantha Dizon/Vernay B. Javier
SK Chairperson

Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE BANGGUNANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: EDUCATION

Appendix Statement: Recognizing that education and accessible information is the key in creating a better society, the youth will be assisted to gain easier access to all the necessary knowledge needed.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
Lack of financial support and access to quality education	-To support and grant Educational Financial Assistance to the deserving youth ages 15-30 yrs. Old and in response to equitable access to quality education.	number of youth availed and benefited annually	300 youth scholar	300 youth scholar	300 youth scholar	300 youth scholar	300 youth scholar	BEL-AIR Scholar YOUTH EDUCATIONAL PROGRAM	₱ 3,000,000.00	₱ 3,600,000.00	₱ 4,000,000.00	₱ 4,600,000.00	₱ 5,000,000.00	SK Council
Lack of funds from Public and private schools in Makati in implementing the school activities and projects	-The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.	number of public and private schools in makati	adopted at least 2 schools in makati	adopted at least 2 schools in makati	adopted at least 2 schools in makati	adopted at least 2 schools in makati	adopted at least 2 schools in makati	ADOPT A SCHOOL	₱ 1,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	SK Council
No existing Mobile Library	- To provide a venue to promote equity of service provision by enhancing the opportunity of access to library services	100% delivery of services	1 mobile library established and maintained					SK BEL-AIR MOBILE LIBRARY & YOUTH READERS HUB	₱ 8,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	₱ 1,000,000.00	SK Council

Prepared By:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary



Noted By:

Samantha D. Javlor
Samantha D. Javlor / Vanney B. Javlor
SK Chairperson

Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: Recognizing that education and accessible information is the key in creating a better society, the youth will be assisted to gain easier access to all the necessary knowledge needed.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- No accredited training/workshop courses for concrete skills and training for the youth- Lack of knowledge to enhance the skills of the youth- No program for enhancement of educational level for the youth	<ul style="list-style-type: none">- To raise the awareness and importance of education amongst the youth- To have additional knowledge on the trainings and workshop for the youth- To learn, improve, develop the creativity- To build self-confidence and camaraderie amongst Bel-Air Youth- To provide a world class competence and positive work values- To provide and increase employment opportunities by conducting a TESDA Training Course for the Youth of Bel-Air- To provide quality technical educational courses with a National Certificate or Certificate of Competency	Number of youth benefited and participated	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	₱ 10,000,000.00	₱ 11,000,000.00	₱ 12,000,000.00	₱ 13,000,000.00	₱ 15,000,000.00	SK Council

Prepared By:

Andrea Isabel D. Uy
ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samantha Djeanna Vianney B. Javier
Samantha Djeanna Vianney B. Javier
SK Chairperson

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

By: *Kevin Guindo*
KEVIN GUINDO
Print Name & Signature

Date: *2-11-22* Time: *3:00*

Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
No youth programs conducted in exploring and discovering historical places in the Philippines Lack of good practice on local governance	<ul style="list-style-type: none">- To discover and learn knowledge in the heritage and historical places within the country- To give knowledge and interest in the field of history and culture- To advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies;- To establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices;- To strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices.- Implementing simple and organized methodologies to replicate existing good practices by seeing is believing and the Learning from peers is often better than formal training- To adopt and replicate the policies of other countries pertaining to Peace and Order, Disaster Risk Reduction and Management, Governance and Cultural Heritage Conservation	Number of SK Council members and KK member	SK Council Members and 20 KK Members benefited	SK Council Members and 20 KK Members benefited	SK Council Members and 20 KK Members benefited	SK Council Members and 20 KK Members benefited	SK Council Members and 20 KK Members benefited	BEL-AIR YOUTH EXPLORATION AND ADVENTURE	₱ 2,000,000.00	₱ 2,500,000.00	₱ 3,000,000.00	₱ 3,500,000.00	₱ 4,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samantha D. Jover
SK Chairperson



Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: The SK Council promotes youth participation in entrepreneurial activities and increase strengthen employment enrichment support system.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
No economic empowerment projects for the youth	<ul style="list-style-type: none">- To provide hands-on training, seminar and workshop to enhance their knowledge and skills which may help in the employment and- To provide additional generating income and- To boost self confidence- To provide the youth of Bel-Air a sense of citizenship and community responsibility- To provide and train the youth of Bel-Air in an entrepreneurship- To provide employment opportunities to Bel-Air Youth- To create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts	attendance rate of youth in the conduct activity per year	at least 50 youth participated per activity	at least 50 youth participated per activity	at least 50 youth participated per activity	at least 50 youth participated per activity	at least 50 youth participated per activity	LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM	P 2,000,000.00	P 2,500,000.00	P 3,000,000.00	P 3,500,000.00	P 4,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samantha Dizon
SK Chairperson

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: KEVIN GUINJO Print Name & Signature
Date: 2-11-22 Time: 3:00

Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: As society changes, inclusivity is the key to a growing community. Social Equality ensures that all the members of the youth are given respect and treated equally

Youth Development Concern	Objective	Performance Indicator	Target					FPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
Lack of knowledge on Gender and Development (GAD)	<ul style="list-style-type: none">Awareness of the Youth regarding Gender and DevelopmentKnow the meaning and purpose of Gender and Development (GAD)To be able to determine and differentiate Sex and GenderTo identify GAD rolesTo discuss the situation of Men and Women in the societyTo be able to know the role of the state in responding to gender needs as the salient features in RA 7192To give value to the member of the LGTB Community	number of youth benefited and participated	at least 50 youth participated in the conduct activities	at least 50 youth participated in the conduct activities	at least 50 youth participated in the conduct activities	at least 50 youth participated in the conduct activities	at least 50 youth participated in the conduct activities	BE-AIR YOUTH CARES	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samantha D. Juan
SK Chairperson



Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: In order for a community to remain safe, it must also be drug free. Creating awareness and open discussions about drugs and its effects will help the youth make better decisions.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Lack of youth awareness regarding illegal vices/drugs- Lack of information about the harmfulness of drugs- increasing number of youth victims of street crimes and illegal drugs	<ul style="list-style-type: none">- To inform the youth to be aware of drug usage and its effects- To communicate efficiently to the Youth of Barangay Bel-Air about the usage of drugs- To maintain as barangay cleared of drugs- To augment the City Government of Makati Program against Illegal drugs	number of youth benefited increased annually by 10%	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	ANTI DRUG ABUSE AWARENESS	P 3,000,000.00	P 3,500,000.00	P 4,000,000.00	P 4,500,000.00	P 5,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samante D. Vierny B. Javier
SK Chairperson

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By:
Print Name & Signature
Date: 2-11-22 Time: 3:00



CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



Province: Metro Manila

Region: National Capital Region

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: - Listening to the concerns and problems of the residents and acting upon them is important to not only maintaining peace and order among residents, but also helps in improving the barangay holistically to enhance the youth capacities in the community that will reduce the risk and ease with impact of all hazard. The youth should be prepared and equip with proper knowledge as to how to handle situations that are caused by natural calamities.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Lack of knowledge and awareness of the youth regarding disaster training and preparedness- Involvement of youth in disaster response and equipment for disaster- Lack of IEC materials regarding disaster- No First Aid Training conducted for the Youth- The youth are unaware of the proper procedures regarding disaster	<ul style="list-style-type: none">- To promote, encourage, and equipped the Youth of Barangay Bel-Air in the event of any emergency, calamity, and disaster- To be able to respond and gain knowledge in the four (4) identified thematic areas in disaster, namely:<ul style="list-style-type: none">(1) Disaster Prevention and Mitigation;(2) Disaster Preparedness;(3) Disaster Response; and(4) Disaster Rehabilitation and Recovery- To educate, inform and guide the Youth of Barangay Bel-Air on the proper steps or actions one must do during a disaster or emergency.- To be able to give information regarding the Disaster Plan of the SK and Barangay- To provide supplies, materials, and equipment needed in the event and during the disaster- To provide Disaster Relief and immediate goods for relief operation during disaster	number of youth participated and benefited	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	₱ 10,000,000.00	₱ 12,000,000.00	₱ 14,000,000.00	₱ 15,000,000.00	₱ 16,000,000.00	SK Council
Increasing number of youth classes involved in the illegal drugs	Augmentation to the City Government of Makati Program against illegal drugs	number of NGOs in Makati	1 NGOs	1 NGOs	1 NGOs	1 NGOs	1 NGOs	PAO-ASA SA MAKATI	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	₱ 200,000.00	SK Council

Prepared By:
ANDREA ISABEL D. UY
SK Secretary

Noted By:
Samanta D. Javier
SK Chairperson

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: Raul G. Sison Unit Head & Signature
Date: 2-11-22 Time: 1:00



CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN

Province: Manila
City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

Youth Development Concern	Objectives	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Lack information drive regarding on the roles, responsibilities and participation of SK Council and KK Members in the community- Lack of team building activity between Leadership and Members of the community- Lack of participation and attendance in the seminars, trainings and conventions conducted by SK Federation and NYC	<ul style="list-style-type: none">- To be able to build Trust and strong partnership between Leaders of the Community and KK Members- To build new strategies, balance of skills and experience- To be able to work together as a team, exchange views and opinions thru a brainstorming and collaborative plans- To establish good communication and conversations- To be able to achieve the Goals, Mission and Vision of SK Council- To attend and participate in the seminars, trainings and conventions conducted by the SK Federation and NYC	Attendance of youth	at least 50 youth per activity	at least 50 youth per activity	at least 50 youth per activity	at least 50 youth per activity	at least 50 youth per activity	SK CAPABILITY ENHANCEMENT PROGRAM	5,000,000.00 ₱	5,000,000.00 ₱	5,000,000.00 ₱	5,000,000.00 ₱	5,000,000.00 ₱	SK Council
<ul style="list-style-type: none">- Need for capability enhancement to ensure excellent delivery of service and governance	<ul style="list-style-type: none">- Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions- Intended to improve the provision of services delivered to the youth through planning and programming.	Attendance of SK Council Members	All SK Council Member	All SK Council Member	All SK Council Member	All SK Council Member	All SK Council Member	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	200,000.00 ₱	200,000.00 ₱	200,000.00 ₱	200,000.00 ₱	200,000.00 ₱	SK Council
<ul style="list-style-type: none">- Lack of funds to support the programs, projects and activities of the Sangguniang Kabataan Makati Federation Office	<ul style="list-style-type: none">- To allocate funds as provided in the SK's Internal Rules of Procedures in support to the programs, projects and activities of SK Federation of Makati	number of programs, projects and activities conducted by SK Federation Office	All SK Council Member	All SK Council Member	All SK Council Member	All SK Council Member	All SK Council Member	SK ANNUAL DUES	500,000.00 ₱	500,000.00 ₱	500,000.00 ₱	500,000.00 ₱	500,000.00 ₱	SK Council

Prepared By:

ANDREA ISABEL D. UY
SK Secretary

Noted By:

Samartha D. Manay B. Javier
SK Chairperson

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: <u>KEVIN G. DIAZ</u> Print Name & Signature
Date: <u>12-11-22</u> Time: <u>3:02</u>



CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SAMAGUNIANG KABAYANAN



City: Makati City

Province: Metro Manila

Region: National Capital Region

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

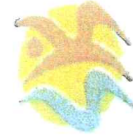
Youth Development Concern	Objective	Performance Indicator	Target					PFAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Lack of information and Dissemination equipment in promoting the Barangay and City programs, projects and activities- Lack of Office and Janitorial Supplies, Materials and Equipment for office operation- Lack of coordination, communication and meetings in implementing programs, projects and activities- Lack of participation, self-esteem and spirit of brotherhood/sisterhood amongst youth	<ul style="list-style-type: none">- To promote the Barangay and City programs, projects and activities- To build trust and strong partnership, strategy balance of skills & expertise and be able to work together as a team, exchange ideas and opinions thru a brainstorming and collaborate plans, establish good communication and conversational between Leaders of the community and KK Members in achieving the Goals, Mission and Vision of SK Barangay- To direct tourism and business in the Barangay- To provide General Administration Support, Office and Janitorial Supplies, Materials, and Equipment for SK office operation- To provide and conduct regular, monthly, emergency, and special meetings by SK Council Members and other offices and committees in implementing programs, projects, and activities for the youth- In response to SMART CITY millennium mission and vision- To promote, establish and foster brotherhood/sisterhood and developed a true spirit of volunteerism of the youth- To be able to exchange visions, ideas, aspects, and knowledge to build concepts on the programs, projects, and activities for the youth- To conduct a quarterly gathering of the youth to develop friendship and close bonding amongst youth- To perform the different activities that will be participating by the youth	number of youth benefited	all youth ages 16 to 30 yrs. Old	all youth ages 16 to 30 yrs. Old	all youth ages 16 to 30 yrs. Old	all youth ages 16 to 30 yrs. Old	all youth ages 16 to 30 yrs. Old	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM	₱ 25,000,000.00	₱ 28,000,000.00	₱ 27,000,000.00	₱ 26,000,000.00	₱ 30,000,000.00	SK Council

Prepared By:
ANDREA ISABEL D. UY
SK Secretary

Noted By:

Sumartita D. Javiera
SK Chairperson

REVIEWED
URBAN DEVELOPMENT DEPARTMENT
By: <u>KEVIN GUINABO</u>
Print Name & Signature
Date: <u>2-11-20</u> Time: <u>3:02</u>



CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN

Region: National Capital Region

Province: Metro Manila

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

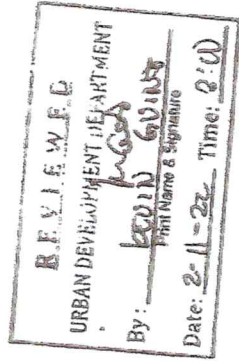
CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: The youth should be actively participating in creating a better community within and outside the barangay. This will give opportunities for better communication between communities and build partnerships to create an overall better society.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
Lack of social responsibility of the youth to the community	To take social responsibility of the youth of Barangay Bel-Air in helping others; To provide assistance to NGOs and other institution in building a community	number of NGOs benefited	2 NGOs	2 NGOs	2 NGOs	2 NGOs	2 NGOs	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM	1,000,000.00 ₱	1,000,000.00 ₱	1,000,000.00 ₱	1,000,000.00 ₱	1,000,000.00 ₱	SK Council
Observance of Linggo ng Kabataan celebration and participation of Kabataan Assembly	to conduct a week long event to celebrate Linggo ng Kabataan as provided in RRA of RA10142, Rule VI to report the accomplishment and future programs, projects and activities of SK Council	Number of youth participated	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	LINGGO NG KABATAAN	2,000,000.00 ₱	2,500,000.00 ₱	3,000,000.00 ₱	3,500,000.00 ₱	4,000,000.00 ₱	SK Council

Prepared By:
ANDREA ISABEL D. UY
SK Secretary

Noted By:
Samantha Dylane Venero B. Javier
SK Chairperson



Region: National Capital Region



Province: Metro Manila

CITY OF MAKATI
BARANGAY BEL-AIR
OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: Understanding that the youth can better express, enjoy and learn through the arts, this aims to create opportunities for the youth to enhance their artistry while being able to learn how to express their emotions through the different art forms.

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Lack of Skills enhancement particularly in Music, Arts and Dancing- Lack of promotion, and Development on culture and Arts- Lack of Dance competition to encourage the youth to participate in the art of Dancing- Lack of support and promotion of Annual Flores de Mayo conducted by the City Government of Makati- Retention/preservation of Barangay culture and tradition	<ul style="list-style-type: none">- to develop and encourage self-expression, character, self-confidence and enhancement of talents in musical instruments, rhythm, singing, and Dancing- to discover talents of the youth and have a prestigious title due to their hard work, skill, and dedication to the art of Dance- to discover a talented dancers that can compete in the world and international Dance competition that will represent the Bel-Air community- to promote the traditional Flores de Mayo/Segala- to encourage the youth to participate and support the Annual Flores de Mayo conducted by the City Government of Makati	Number of youth participated	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	BEL-AIR YOUTH CULTURAL ARTS PROGRAM	₱ 15,000,000.00	₱ 16,000,000.00	₱ 17,000,000.00	₱ 18,000,000.00	₱ 20,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY

SK Secretary

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

By:
Print Name & Signature

Date: 2-11-22 Time: 3:00

Noted By:

Samartha D. Veneray B. Javier

SK Chairperson



Region: National Capital Region

CITY OF MAKATI
BARANGAY BEL-AIR

OFFICE OF THE SANGGUNIANG KABATAAN



Province: Metro Manila

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2026

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: Acknowledging the pressing climate risks devastating our land, the youth will be advocating and implementing projects to expand environmental awareness, mitigate its effects and promote sustainable living

Youth Development Concern	Objective	Performance Indicator	Target					PPAs	Budget					Person Responsible
			2021	2022	2023	2024	2025		2021	2022	2023	2024	2025	
<ul style="list-style-type: none">- Attendance and participation of the Youth- Lack of training, seminar and workshop regarding environmental concern- Lack of Green Urban Space- Increasing volume waste collected in disturbed everyday- Urban youth's lack of awareness for our Philippine forest conditions and the importance of Philippine native trees- Violators of Executive No. 28- Unsustainable environmental consumption and production practices- Lack of Information and Education- Campaign regarding Waste segregation and environmental concern	<ul style="list-style-type: none">* To keep Barangay Bel-Air A Clean and Healthy Community.* To respond and acknowledge the needs of the youth in the survey conducted* To alert the urban youth on the pressing issue of Philippine forest depletion and the importance of Philippine native trees* To assist the Barangay Environmental Police in helping the violators of Executive No. 28, RA 5003 and Executive Order No. 007 series of 2012.* To inspire awe and wonder among the attendees for our Philippine marine biodiversity* To instill environmental concern among the youth* To ensure that the Youth of Bel-Air will have a seminar workshop for recycling.* To reduce the volume of toxic waste collected and disposed of in the land field.* To gain knowledge in waste segregation.* To partner with other barangay in Makati in implementing the Solid Waste Management Practices and Clean-Up Drive.* To provide cleaning materials to other SK barangay* To have an activity during Environmental Week Celebration	Number of youth participated	all youth ages 15 to 30 yrs Old	all youth ages 15 to 30 yrs Old	all youth ages 15 to 30 yrs Old	all youth ages 15 to 30 yrs Old	all youth ages 15 to 30 yrs Old	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM	₱ 12,000,000.00	₱ 13,000,000.00	₱ 14,000,000.00	₱ 15,000,000.00	₱ 16,000,000.00	SK Chair

Prepared By:

ANGIEA ISABELA UY
SK Secretary

Noted By:

Samantha D. [Signature]
Vernice B. Javier
SK Chairperson

RECEIVED

URBAN DEVELOPMENT DEPARTMENT

By: KEVIN GUNDA
Full Name & Signature

Date: 2-11-22 Time: 4:41