

REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA, PHILIPPINES CITY OF MAKATI 1200

BARANGAY BEL-AIR SANGGUNIANG KABATAA

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

DATE: December 19, 2023

HON. MONIQUE YAZMIN Q. LAGDAMEO FOR:

City Vice Mayor

MARGARITA DOMINIQUE M. BAUTISTA

SK Kagawad

THRU: ATTY. DINDO R. CERVANTES

Secretary to the Sangguniang Panlungsod

OLIVIA PASCALE DC. BANZON SK Kagawad

DANIEL MARCO A. CUAJUNCO SK Kagawad

MA. CARISSA ANICA D. DY SK Kagawad

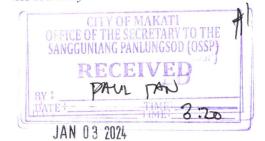
MARIE THERESE B. DE VILLA SK Kagawad

CALISTA LARA L. JURILLA SK Kagawad

TATYANA ALESSANDRA R. GARCIA SK Kagawad

MARIA CHRISTA ARIANA D. DY SK Treasurer

ISAAC PHILIP R. AGUILAR SK Secretary



We respectfully endorse the attached 2024 Annual Barangay Youth Investment Program (ABYIP) and other supporting documents of Barangay Bel-Air which show substantial compliance with the provisions of Republic Act (R.A.) Nos. 11768 and 10742 (SK Reform Act of 2015) for the approval of the Sangguniang Panlungsod.

For your consideration.

MS. MERCINA G. PANGANIBAN, Eng, EnP, PhD Department Head

Urban Development Department

MS. AILEEN M. SORIANO

Department Head Budget Department

HON. CRISTINA ALEXANDRA G. CAMUS

SK Chairman Barangay Bel-Air, Makati City

Park III, Hydra Street, Bel-Air Village, Makati City • Tel. Nos. 895-40-11 to 12 (Trunkline) • 895-44-08 / 899-65-09 / 895-55-63 / 896-6579 Tanod Office: 895-4011 loc. 312/313/314 • Direct Line: 511-0687 • Security Department: 896-5269 / 822-4771 • Salcedo Tanod Office: 750-3467 Fax No. 899-96-12 • Email: belair_admin@barangaybelair.ph • Visit www.barangaybelair.ph • Zip Code 1209



REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA, PHILIPPINES CITY OF MAKATI 1200

BARANGAY BEL-AIR SANGGUNIANG KABATAAN

December 19, 2023

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

Ms. Aileen Soriano City Budget Officer

MARGARITA DOMINIQUE M. BAUTISTA

SK Kagawad

City of Makati

OLIVIA PASCALE DC. BANZON

SK Kagawad

Dear Madame,

Good Day!

DANIEL MARCO A. CUAJUNCO

SK Kagawad

Respectfully submitting herewith, the Annual Barangay Youth Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

MA. CARISSA ANICA D. DY

SK Kagawad

Approved CBYDIP

MARIE THERESE B. DE VILLA SK Kagawad

 Annual Barangay Youth Investment Program (ABYIP) 2024

BUDGET DEPARTME.

DEC 20 2013

CALISTA LARA L. JURILLA

SK Resolution 2023-004

SK Kagawad

Project Profile

TATYANA ALESSANDRA R. GARCIA

SK Kagawad

Thank you and best regards.

Yours truly,

MARIA CHRISTA ARIANA D. DY

SK Treasurer

CRISTINA ALEXANDRA G. CAMUS

ISAAC PHILIP R. AGUILAR

SK Secretary

SK Chairperson



REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA, PHILIPPINES CITY OF MAKATI 1200

BARANGAY BEL-AIR SANGGUNIANG KABATAAN

December 15, 2023

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

Ms. Aileen Soriano City Budget Officer

City Budget Offi City of Makati

Dear Madame.

DEC 15 2023

Lone

TIME: 2:28 PM

MARGARITA DOMINIQUE M. BAUTISTA SK Kagawad

OLIVIA PASCALE DC. BANZON

SK Kagawad

Good Day!

DANIEL MARCO A. CUAJUNCO

SK Kagawad

MA. CARISSA ANICA D. DY

SK Kagawad

Investment Plan (ABYIP) 2024 of Barangay Bel-Air Sangguniang Kabataan with no further comments and with the following attachments:

Respectfully submitting herewith, the Annual Barangay Youth

MARIE THERESE B. DE VILLA

SK Kagawad

- Approved CBYDIP
- Annual Barangay Youth Investment Program (ABYIP) 2024
- SK Resolution 2023-004
- Project Profile

CALISTA LARA L. JURILLA

SK Kagawad

Thank you and best regards.

TATYANA ALESSANDRA R. GARCIA

SK Kagawad

Yours truly,

MARIA CHRISTA ARIANA D. DY

SK Treasurer

21

CRISTINA ALEXANDRA G. CAMUS

SK Chairperson

ISAAC PHILIP R. AGUILAR

SK Secretary



∞SAMANTHA DJOANNA VIANNEY JAVIER∞ISAAC PHILIP AGUILAR∞DANIELLE VICTORIA CAMUS∞ANNE THERESE MARIE MARTIN∞ ANDREA ISABEL UY∞ MARIA CRISTA ARIANA D. DY∞

SK RESOLUTION NO. 2023-004 Page2/

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, on motion of SK Kagawad Isaac Philip R. Aguilar, duly seconded by SK Kagawad Anne Therese Marie B. Martin, BE IT RESOLVED, as it is hereby resolved by the Sangguniang Kabataan Council Members of Barangay Bel-Air, by virtue of the powers vested in it by law in session assembled, to approved the SANGGUNIANG KABATAAN ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM of Barangay Bel-Air covering the fiscal year 2024.

SECTION 1. Let the copy of this SK Resolution No. 2023-004 be furnished the Sangguniang Barangay of Bel-Air, Sangguniang Kabataan Federation of Makati, Department of Interior and Local Government (DILG) and other concerned offices for their information and guidance.

Approved and adopted this 12TH of July, 2023 in the City of Makati, Metro Manila.

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairperson

ISAAC PHILIPR. AGUILAR SK Kagawad

DANIELLE VICTORIA G. CAMUS

SK Kagawad

ANNE THERESE MARIE B. MARTIN

SK Kagawad

Certified Correct:

MARIA CHRISTA ARIANA D. DY

BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2 0 202

SK Treasurer

ANDREA ISABEL D. UY

SK Secretary



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

D ()	T	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-01-001-000	YOUTH HEALTH CARE PROGRAM	This program will cater to the needs of the youth and to be responsible and aware on their health by conducting the following :								
3000-01-001-001-000	a) #iwasCOVID	- This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19. - Provision of Hygiene and Health Kits for the Youth.	- 100% availability and access to quality Health Services - 100 Youths of Barangay Bel-Air ages 15 to 30 years old benefited/participated	benefited and participated	January to December 2024		531,250.00		531,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-002-000	b) Fitness @ the Park	The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart health.	- 100% availability and access to quality Health Services - at least 30 youths attended per session	- Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024		725,000.00		725,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air

Approved by:

Saman ba Djoanna Vianney B. Javier SK Chairman

R. Aguilar

Janielle Victoria G. Camus SK Kagawad

Andrea Isabel D. U SK Secretary

REVIEWED URBAN DEVELOPMENT DEPARTMENT

MERLINA C PANGANIBAN, Eng, EnP, PhD Department Head

Date: 12-21-23 Time: 11:20 an

REVIEWED
BUDGET DEPARTMENT AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Defense Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-01-001-003-000	c) Care for Mental Health	The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.	200 youths of	Number of youths benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-01-001-004-000	d) SK Pet Day	This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet and to showcase the talents and bonding between pet and owners(Augmentation to Barangay Project)	Attended and participated by at least 100 youth	-Decreased the number of youth experiencing mental health problems - Number of youth benefited and participated	August 2024		500,000.00		500,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-001-005-000	e) Youth Laboratory Services	This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as : FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),ABO-RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)	375 youth benefited and availed of the said projects 100% availability and access to quality Health and Services	Availability and access to quality Health Services and Number of youth benefited and participated	Januany to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier SK Chairman

Isaac Milip Aguilar SK Kagawad

Powell Communication SK Kagawad

Andrea Isabel DUy
SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 2 0 2023

REVIEWED

Maria Christa Anana D. Dy
SK Vreasurer

URBAN DEVELOPMENT DEPARTMENT

MERLINA GHANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20am



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Deference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	reison Responsible
3000-01-001-006-000	f) SK Free Eye Refraction and Eye Glasses	This project aims to provide a free eye refraction and eye glasses to the youth, it is the safest and simplest way to correct refractive errors and improve and clear their eye vision (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - At least 500 youths benefited and availed of the said projects	Availability and access to quality Health Services and the Number of youth benefited and participated	Januany to December 2024	A	1,000,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-007-000	g) SK Free Medicines, Multi- Vitamins and Minerals	Access and availability of health services for the youth by providing a Free Medicines, Muti-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)	100% availability and access to quality Health Services - 2000 youth benefited and availed of the said projects	Availability and access to quality Health Services and Number	Januany to December 2024		700,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-01-001-008-000	h) SK Vaccines	Provision of Flu and Pneumonia vaccines for the youth (Augmentation to Barangay Project)	- 100% availability and access to quality Health Services - 700 youth benefited and availed of the said projects	-Availability and access to quality Health Services - Number of youths benefited and participated	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoar SK Chairman Vianney B. Javier

famielle (MM) Danielle Victoria G. Camus SK Kagawad

Andrea Isabel D. SK Secretary

REVIEWED BUDGET DEPARTMENT

> AILEEN M. SORIANO City Budget Officer

Review Letter Dated. DEC 2 0 2023

URBAN DEVELOPMENT DEPARTMENT

MERLINAG PANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-17-23 Time: 11:20 am



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

D. (0 . l	DD4	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-01-002-000-000	BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	This program may help to promote sportsmanship, divert the attention of the youth from illegal drugs to sports activities, develop camaraderie amongst players, develop mental skills, individual skills and team concepts to enable them to compete successfully, enhance and can accommodate all levels of strength and fitness, strengthen the bond of SK Council Members and other SK in Makati, provide safe venue to protect the youth in conducting physical and sports activities by implementing the following:								SK Council of Barangay Bel-Air
3000-01-002-001-000	a) Youth Sports Clinic	The project aims to enhance the skills and boost the immune system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-jitsu Martial Arts, Indoor Bouldering & Rock Climbing	450 youth benefited and participated	- Number of youth benefited	Januany to December 2024		3,175,200.00		3,175,200.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air

Approved by :

Isaac Finlip R. Aguilar

Danielle Victoria G. Camus SK Kagawad

Anne Therese Marie B. Martir

Andrea Isabel D. U.

Samantha Djoanna Vianney B. Javier

REVIEWED

URBAN DEVILOPMENT DEPARTMENT

MERLINA G FANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

Maria Christa Arjana D. Dy SK Treasurer

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	reison Responsible
3000-01-003-000-000	Makati Games	Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games	At least 40 players	Number of beneficiaries and participants	January to December 2024		798,000.00		798,000.00	SK Council of Barangay Bel-Air incoordination with Makati SK Fedearation Office and Makati Sports Development Office

Approved by:

Samantha Djoanna Vianney E. Javier SK Chairman

Isaac Philip R. Aguilar

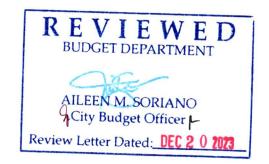
Danielle Victoria G. Camus SK Kagawad

Maria Christa Afriana D. Dy 8K Troasylrer Anne Therese Marie B. Martin SK Kagawad

Andrea Isabel D. Us

MERLINA GAANGANIBAN, Eng, EnP, PhD Department Head

Date: 12-11-23 Time: 11/20 an





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsibi
3000-01-002-002-000	b) E-Sports Tournament	To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home	200 youths participated	Number of youth attended and participated	May and November 2024		1,500,000.00		1,500,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-003-000	c) Sports Enhancement Project	The project aims to have regular physical activity for the youth that can improve their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following: - Purchase of Indoor and Outdoor Gym Fitness Equipment - Purchase of complete sets of Sound System for the Gym - Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court - Procurement of Supplies and Materials	100% delivery and completion of the project	100% delivery of services	January to December 2024		1,200,000.00	1,755,000.00	2,955,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

REVIEWED

URBAN DEWELOPMENT DEPARTMENT

MERLINA GYANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 11:20 am

Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. U SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : HEALTH

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Danson Dansonsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-01-002-004-000	Tournament	Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal; To create camaraderie within and outside our barangay through sports interaction and learning.	500 youths participated	Number of youth participated and benefited	May to December 2024		2,400,000.00		2,400,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-005-000	e) Bel-Air Youth Summer Sports Fest	To conduct a Spartan/obstacle race and outdoor paintball challenge to Bel-Air Youth	250 youth participated and benefited	Number of youth participated and benefited	April to June 2024		1,000,000.00		1,000,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-006-000	f) Inter Village Sports Tournament (Cluster Project)	The project aims to foster camaraderie amongst other villages barangay and players. By conducting Basketball, volleyball, futsal and other sports tournament for the youth	80 youth players participated	Number of youth participated and benefited	April to September 2024		650,000.00		650,000.00	SK Kagawad Isaac Philip R. Aguilar and all Members of SK Council of Barangay Bel-Air
3000-01-002-007-000	g) Inter Barangay Mobile Legends Tournament	Support the SK Federation's Physical, Mental, and Social Development and Welfare of the youth for the youth in line with the program of the City Government of Makati thru an online game tournament	1 team provided with supplies, materials and other necessities to compete for the Inter- Barangay Mobile Legends Tournament	Number of beneficiaries and participants	June to September 2024		120,000.00		120,000.00	SK Council of Barangay Bel-Air incoordination with Makati SK Fedearation Office and Makati Sports Development Office

Approved by :

Samantha Djoan SK Chairman na Vianney B. Javier

Maria Christa Ariana D. Dy SK Treasurer URBAN DE ELOPMENT DEPARTMENT

MERLINA G/PANGANIBAN, Eng, EnP, PhD Department Head

Date: 12-17-23 Time: 11:20 am

Jame Me Cum Danielle Victoria G. Camus SK Kagawad

Andrea Isabel D/Uy SK Secretary



AILEEN M. SORIANO
City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-02-001-000-000	Bel-Air Skolar Youth Educational Program	Educational Financial Assistance to deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.	300 youth scholars benefited	Number of youth availed and benefited	January to December 2024		4,000,000.00		4,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-002-000-000	Adopt A School	The project aims to have a partnership with DepEd to support the programs and activities of public and private schools in Makati.	adopted at least 2 school in Makati	number of public and private schools in Makati	January to December 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-003-000-000	SK Bel-Air Mobile Library & Youth Readers Hub	Acquisition of on-wheels library to assist KK members in their studies/research activities and/or school requirements	1 mobile library established and maintained		January to December 2024			1,000,000.00		SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Dibanna Vianney B. Javier SK Chairman

Isaac Pan Aguilar

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

epartment Head

Date: 12-27-23 Time: 11:20 am

PANGANIBAN, Eng, EnP, PhD

MERLINA O

Maria Christa Ariana D. Dy SK/Treasurer Danielle Victoria G. Camus SK Kagawad

Ally

SK Kagawad

Andrea Isabel D. Dy SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-02-004-000-000	EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM	This program may raise the awareness and importance of education amongst the youth, have an additional knowledge on the trainings and workshop that may improve, develop the creativity, build self-confidence and camaraderie amongst youth of Bel-Air. in addition, to provide a world class competence, positive work values and increase employment opportunities by conducting the following:								
3000-02-004-001-000		This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and Deped Makati that includes both the non-formal and informal sources of knowledge and skills.	Benefited at least 30 youth	Number of youth benefited and participated	June to November 2024		354,000.00		354,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-02-004-002-000	b) Educational Kits	This program will provide educational kits that include different necessities the students need to enhance their education whether online or in person.	10 youth of barangay Bel-Air benefited	Number of youth benefited and participated	June to August 2024		250,000.00		250,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djo Vianney B. Javier SK Chairman

Maria Christa Ariana D. Dy SK Traasurer

1900 eU Com Danielle Victoria G. Camus SK Kagawad

Andrea Isabel D Uy SK Secretary

REVIEWED **BUDGET DEPARTMENT** AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 7073

MERLINA ANGANIBAN, Eng, EnP, PhD Department Head

URBAN DEVELOPMENT DEPARTMENT

Date: 12-27-23 Time: 11:20 am



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance	Period of		Bu	udget		Person Responsible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	co	Total	Person Responsible
8000-02-004-003-000	c) Bel-Air Youth Driving Lesson and Road Safety	This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons: • Driving regulations • Laws • How to operate a vehicle • What to do in case of an emergency • The necessary parts of a car • Safety procedures • Proper driving strategies in adverse weather conditions • Driver analysis • To have a Free Driver's license if they have passed and completed the lesson	benefited and participated by 100 youth	Number of youth benefited and participated	May to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

Isaad milip K. Aguilar

J9MM CM CAMUS

Danielle Victoria G. Camus

SK Kagawad

Anne Therese Marie B. Martin

Andrea Isabel D. U SK Secretary REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2 0 2023

MERLINAG, ANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11/20 am



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ECONOMIC

Deference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-03-001-000-000	LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM	This program may provide hands-on training, seminar and workshop to enhance their knowledge and skills which may help in the employment, additional generating income, boost self confidence, knowledge in entrepreneurship and create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts by conducting:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-03-001-001-000	a) Youth Bazaar	Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business	at least 50 youths participated	Number of youthh participated/benefited	May to December 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by

Samantha Djoann SK Chairman

Danielle Victoria G. Camus SK Kagawad

SK Secretary

SK Treasurer

REVIEWED URBAN DEVELOPMENT DEPARTMENT

MERLINA O GANIBAN, Eng, EnP, PhD epartment Head

Date: 12-27-23 Time: 1120 am

REVIEWED BUDGET DEPARTMENT AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : SOCIAL INCLUSION AND EQUIT.

24		D	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	СО	Total	Person Responsible
3000-04-001-000-000	BEL-AIR YOUTH CARES	- Enhancement and Personality Development for the youth - Awareness of the Youth regarding Gender and Development and to give value to the member of the LGTB Community by conducting the following:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-001-001-000	a) Gender and Development Seminar Workshop for the Youth	The purpose of the project is an awareness of the youth regarding Gender and Development through Seminar Workshop	At least 50 youths participated	number of youth benefited and participated	June to August 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-04-002-000-000	Bahay Pag-Asa	Assistance to the vulnerable sector in the community an augmentation project with the City Government of Makati	- 100% availability of assistance in various forms to the	- Availability of	January to December 2024		100,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier SK Chairman Isaac Philip R. Aguilar SK Kagawad

> Maria Christa Arjana D. Dy SK Treasurer

Danielle Victoria G. Camus SK Kagawad

Anne Therese Marie B. Martin SK Kagawad

Andrea Isabel DU SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 2 0 2023

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G PLAGANIBAN, Eng, EnP, PhD Department Head

Date: 12-27-23 Time: 11:20 am





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

			Francis December	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	reison Responsible
3000-05-001-000-000	ANTI DRUG ABUSE AWARENESS	- This program may help the awareness of drug usage and its effect - To communicate efficiently to the youth of Barangay bel-Air about the usage of drug by conducting:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-001-001-000	a) Bel-Air Youth Camp	Conduct of drug awareness education, prevention and intervention seminar workshop. The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.	at least 50 youth	Number of youth benefited/participated	June 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

Isaad Philip R. Aguilar

NGANIBAN, Eng, EnP, PhD

URBAN DEVELOPMENT DEPARTMENT

epartment Head

Date: 1-23 Time: 11.20 an

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Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. Vy SK Secretary

nne Therese Marie B. Martin SK Kagawad

REVIEWEI

BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Darron Dannanaible
Neierence Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	co	Total	Person Responsible
3000-05-002-000-000	YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM	This program aims to promote, encourage and equipped the youth of Barangay Bel-Air in the event of any emergency, calamity and disaster - To be able to response and gain knowledge in the four (4) identified thematic areas in disaster, namely, (1) Disaster Prevention and Mitigation; (2) Disaster Preparedness; (3) Disaster Response; and (4) Disaster Rehabilitation and Recovery - To educate, inform and guide the youth of Barangay Bel-Air on the proper steps or actions one must do during a disaster or emergency. - To be able to give information regarding the Disaster Plan of the SK and Barangay - The following projects and activities will be conducted under the Youth Disaster Risk Reduction and Preparedness Program:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-002-001-000	a) Youth Go Bag (Emergency Response Kit) for Disaster Preparedness	to corn. Co Post that can be used in case of an	harangay Rol-Air	number of youth participated and benefited	January to December 2024		1,000,000.00		1,000,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Vianney B. JavierBAN DEV LOPMENT DEPARTMENT

PANGANIBAN, Eng, EnP, PhD partment Head

Date: 12-22 Time: 11:20 an

19WWelle Common Danielle Victoria G. Camus SK Kagawad

SK Secretary

REVIEWED

BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer







CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget	The state of the s	Darram Dannamaihla
		Bescription	Expected Nesdit	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-05-002-002-000	b) Youth in Action Disaster Preparedness	Provision of goods for the youth for as part of disaster preparedness	100 youth of barangay Bel-Air benefited	number of youth participated and benefited	January to December 2024		446,000.00		446,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-05-003-000-000	PAG-ASA SA MAKATI	A collaboration campaign of the City Government of Makati and Sangguniang Kabataan of Bel-Air in promoting a drug-free barangay among the youth sector	Donation in 1 NGOs received	Number of NGOs in Makati received	January to December 2024		50,000.00		50,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

SK Chairman

Danielle Victoria G. Camus SK Kagawad

SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2 0 2023

REVIEWED URBAN DEVELOPMENT DEPARTMENT

> NGANIBAN, Eng, EnP, PhD Department Head

Date: 12-27-23 Time: 11:20 am





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024

CENTER OF PARTICIPATION: GOVERNANCE

Deference Code	PPAs	Description	Expected Beaut	Performance	Period of		В	udget		Davasa Dasasasible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	СО	Total	Person Responsible
3000-06-001-000-000	SK CAPABILITY ENHANCEMENT PROGRAM	This program may be able to build Trust and strong partnership between Leaders of the community and KK Members, build new strategies, balance of skills & expertise, be able to work together as a team, exchange views and opinions thru a brainstorming and collaborate plans, establish good communication and conversations, to achieve the Goals, Mission and Vision of SK Council and attend/participate in the seminars, trainings and conventions conducted by the SK Federation and NYC by conducting:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-001-001-000	a) SK Capability Seminar/Workshop	Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 6 SK Council Members in the Local Legislation and Governance and 24 KK Members	All Members of Sangguniang Kabataan and 24 KK Member of Barangay Bel-Air Attended	Attendance of SK Council Members and KK Members	August to September 2024		200,000.00		200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-002-000-000	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.	Attended by Six (6) SK Council Members	Attendance of SK Council Members	June to December 2024		100,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoann

Aguilar SK Kagawad

URBAN DEVELOPMENT DEPARTMENT

epartment Head

Date: 12-21-23 Time: 11:20 am

NGANIBAN, Eng, EnP, PhD

Dum' Ull Uus-Danielle Victoria G. Camus SK Kagawad

Therese Marie B./Martin SK Kagawad

Andrea Isabel D/Uy

SK Secretary

REVIEWED **BUDGET DEPARTMENT**

AILEEN M. SORIANO City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

	T			Performance	Period of		В	udget		Person Responsible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	reison Responsible
3000-06-003-000-000	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING	- Conduct training, seminar-workshop for the newly elected SK Officials on their roles, responsibilities, and accountabilities as elected and appointed officials - Increase the knowledge of SK Officials on the government systems and other documentary requirements	- All Members of Sangguniang Kabataan trained	Attendance and participation of all SK Council	January to December 2024		300,000.00		300,000.00	All newly elected Sk Officials
3000-06-004-000-000	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	- Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768	9 SK Council Members	Number of SK Officials provided with honorarium/ compensation	January to December 2024	1,620,000.00			1,620,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Danielle Victoria G. Camus SK Kagawad

SK Secretary

REVIEWED
BUDGET DEPARTMENT THE AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023

REVIEWED URBAN DEVELOPMENT DEPARTMENT NGANIBAN, Eng, EnP, PhD Department Head Date: 12: 27 - 23 Time: 11: 20 an



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : **GOVERNANCE**

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	reison Responsible
3000-06-005-000-000	YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM	This program aims to have a smoothly and efficiently operational Sangguniang Kabataan of Barangay Bel-Air by conducting the following:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-001-000	a) Youth Fellowship, Assembly and Enhancement	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities: a) Youth Night b) Year-End Youth Camaraderie	participated by at least 200 youth per activity	Number of youth benefited	May to December 2024		2,515,000.00		2,515,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-002-000	b) Sangguniang Kabataan Management Information System (SKMIS)	In response to SMART CITY millennium mission and vision goal the SK of Bel-Air will be implementing the Sangguniang Kabataan Management Information System thru: 1. Installation and acquisition and provision of the following: a) Online and Software Subscription b) Smart Phone Communication line c) Acquisition of Laptop Computer	100% availability of supplies and equipment	Availability of supplies and equipment	January to December 2024		732,000.00	960,000.00	1,692,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samantha Djoanna Viann SK Chairman

Isaac Philip R. Aguilar SK Kagawad

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

partment Head

MERLINA G

Date:

NGANIBAN, Eng, EnP, PhD

23 Time: 11:20 am

Maria Christa Arjana D. Dy SK Treasurer

baniellicen Danielle Victoria G. Camus SK Kagawad

Anne Theres &K Kagawad

Andrea Isabel D. Uy

SK Secretary

REVIEWED BUDGET DEPARTMENT AILEEN M. SORIANO City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance	Period of		Bu	ıdget		Daniel Daniel ille
Neierence code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-06-005-003-000	c) Office Enhancement Project	The project aims to have a smoothly and efficiently operation of Sangguniang Kabataan Office thru Procurement of office and janitorial supplies, materials, equipment, furniture and fixtures.	100% availability of supplies, materials, equipment, furniture and fixtures.	Availability of supplies, materials, equipment, furniture and fixtures.	January to December 2024		757,310.00	300,000.00	1,057,310.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-004-000	d) Legislative and Consultative Meetings/Assembly	The project aims to conduct a regular, monthly, emergency and special meetings by SK Council Members and other offices and committees for the benefit of Bel-Air Youth.	100% delivery of Services	Number of youth benefited	January to December 2024		102,500.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-005-000	e) Bel-Air Youth General Administration and Support (BYGAS)	Provision and support for the operationalization and management of the Sangguniang Kabataan of Bel-Air which includes the following: a. Bank Charges b. Fidelity Bond c. Accountable Forms Expenses d Other Maintenance and Operating Expenses 1) Petty Cash 2) Notarial Fee 3) Parking Fee	100% delivery of Services	100% delivery of services	January to December 2024		300,250.00		300,250.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Isaac Philip R. Aguilar

Samantha Dioanna Vianney B. Javier

SK Chaikman

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. P. MGANIBAN, Eng, EnP, PhD Department Head

Date: 12-27-23 Time: 11:20 am

Huwll Cury Danielle Victoria G. Camus SK Kagawad

Andrea Isabel D. Uy
SK Secretary

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Neierence Code	FFAS	Description	Expected Nesult	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-06-005-006-000	f) SK# Bday Gift	To give importance and recognition to the youth on their birthday by providing them a birthday cake and token.	200 youth benefited	Number of youth benefited	January to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-007-000	g) SK Movie Time	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6 by conducting a Free movie screening (twice a month) for the youth of Bel-Air ages 15yrs. Old to 30 yrs. Old	200 youth benefited	Number of youth benefited	January to December 2024		1,200,000.00		1,200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-008-000	h) Pasinaya Youth	Promotion of culture and tradition through various activities involving the youth. (Augmentation to Barangay Project)	400 youth benefited	Number of youth benefited	April to May 2024		5,816,000.00		5,816,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

Isaac Philip R. Aguilar SK Agawad

> Maria Christa Ariana D. Dy SK Treasurer

Danielle Victoria G. Camus SK Kagawad

Andrea Isabel D. V

Anne Therese Marie B. Martin SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2 0 2023

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PAP GANIBAN, Eng, EnP, PhD
Department Head

Date: 12-22-23 Time: 11:20 ac



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Danson Daananaihla
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-06-005-009-000	i) International Womens Day	In accordance with the UN Celebration, this project aims to celebrate the phenomenal efforts of women in our community and inspire others to advance gender equality in society. - Acquisition of goods solely for the women.	participated by 100 youth	number of youth benefited and participated	March 2024		100,000.00		100,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-010-000	j) Pride Month(#LoveWins)	Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.	participated by 100 youth	number of youth benefited and participated	June 2024		600,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-005-011-000	k) Serbisyo Mula sa Puso	- Augmentation to Barangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as: - Free Hair Cut - Free Eyelash Extension - Free Hair Coloring - Hot Oil Treatment	300 youth of Barangay Bel-Air benefited	number of youth benefited and participated	March to December 2024		500,000.00		500,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

VIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA O. PANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 11:20 am

Mwiell lum Danielle Victoria G. Camus SK Kagawad

Maria Christa Ariana D. Dy SK Troasurer Andrea Isabel D.Uy
SK Secretary

Anne Therese Marie B Martin SK Kagawad REVIEWED BUDGET DEPARTMENT

> AILEEN M. SORIANO City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance	Period of	Extract the last of	В	udget		Person Responsible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-06-005-012-000	l) Katipunan ng Kabataan Assembly	Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6	300 youth benefited	Number of youth benefited	January to August 2024		800,000.00		800,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-000-000	BEL-AIR YOUTH EXPLORATION AND ADVENTURE	This program may help the youth to discover, learn knowledge and interest in the heritage and historical places within the country and outside the country, advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies, to establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices and strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices by conducting the:								SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-06-006-001-000	Go Far ("Good practices in Local Governance: Facility for Adaptation and Replication"	Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)	All SK Council Members and 10 Youth Leaders	Number of SK Council Members and Youth Leaders	January to December 2024		200,000.00		200,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air

Approved by:

Samantha Djoanna Vianne SK Chairman

Isaac Philip R. Aguilar

Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. Uy SK Secretary

Anne Therese Marie B. Martin SK Kagawad

REVIEWED BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer
Review Letter Dated: DEC 2 0 2023

Date: 11-27-23 Time: 11:20 am

URBAN DEVELOPMENT DEPARTMENT

MERLINA . PANGANIBAN, Eng, EnP, PhD epartment Head

Maria Christa Afriana D. Dy SK Treasurer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Deference Code	DDA -	Description	Expected Result	Performance	Period of		В	udget		Dancer Bassassible
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-07-001-000-000	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM	Raising social responsibility of the youth of Barangay Bel-Air in helping others; Provision of financial assistance to NGOs and other institution in building a community	3 Non Government Office/Institution/ Foundation benefited	Number of Non Government Office/Institution/ Foundation	January to December 2024		300,000.00		300,000.00	SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-002-000-000	LINGGO NG KABATAAN	- A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and raffles and Band Concert	participated and attended by 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	Number of youth attended and participated	August 2024		1,150,000.00			SK Chairman Sam Javier and all Members of SK Council of Barangay Bel-Air
3000-07-003-000-000	BEL-AIR YOUTH CULTURAL ARTS PROGRAM	- To develop and encourage self-expression, character, self-confidence and enhancement of talents in musical instruments, rhythm, singing, and dancing - To discover talents of the youth and have a prestigious title due to their hard work, skill, and dedication to the art of dance - To discover a talented dancers that can compete in the world and international dance competition that will represent the Bel-Air Community - Promotion of heritage towns and monuments, mountains, rainforests, islands and diving spots are among the country's most popular tourist destinations by conducting Pinoy Culture - Conduct of Concert at the Park in coordination with Barangay Cultural Commitee								

Maria Ohrista Ariana D. Dy Sk Treasurer

Approved by:

Samantha Djoanna Vanney B. Javier SK Chairman

REVIE VIEW SK Kapawad

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 am

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Andrea Isabel D. Uy

Anne Therese Marie B Martin

REVIEWED

BUDGET DEPARTMENT

BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance	Period of	A COLUMN	E	Budget		Daves Desperaible
Reference Code	FFAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-07-003-001-000	a) Pinoy Culture	Outdoor travel within the philippines to discover the different filipino culture, tradition, heritage site, monuments and other tourist spots.	At least 100 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth	June to December 2024		1,000,000.00			SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air
3000-07-003-002-000	b) Concert @ the Park	-Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee	At least 200 youths of Barangay Bel-Air ages 15yrs. old to 30 yrs. old attended and benefitted	Number of youth attended and benefited	May to December 2024		2,393,000.00		2,393,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air
3000-07-003-003-000	c) Flores De Mayo	-Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office	participated by 1 Sagala and Escort, 6 SK Council Members and 22 KK Members		May 2024		200,000.00		200,000.00	SK Kagawad Danielle Victoria G. Camus and and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Dipanna Vianney B. Javier SK Chairman

Isaac Mip R. Aguilar

Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. Uy SK Secretary

Anne Therese Marie B. Martin SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 2 0 2023

Date: 12-27-23 Time: 11:20 am

URBAN DEVELOPMENT DEPARTMENT

MERLINA O NGANIBAN, Eng, EnP, PhD
Department Head



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	Expected Result Performance	Period of	Period of Budget				Person Responsible			
Reference Code	PPAs	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-08-001-000-000	BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM	- To raise social responsibility of the youth of Barangay Bel-Air in helping others; - To provide assistance to NGOs and other institution in building a community								SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-001-000	a) Circular Economy	This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted		March to December 2024		298,000.00		298,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-002-000	b) Ecosystem Restoration	The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended	April to November 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoarna Vianney B. Javier

Isaac Fillip . Aguilar

Maria Christa Ariana D. Dy SK Treasurer Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. Uy SK Secretary

Anne Therese Marie B. Martin SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2 0 2073

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINAG, PANGANIBAN, Eng, EnP, PhD Department Head

Date: 19:27-23 Time: 11:20 av



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance	Period of		B	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	СО	Total	reison Responsible
3000-08-001-003-000	c) Promotion of Renewable Energy	With the detrimental effects of increasing greenhouse gases, we propose a project to increase the usage of renewable energy within the barangay community. This includes the education and purchase of supplies and materials	- attended and participated by 100 youth of Barangay Bel Air ages 15yrs. Old to 30 yrs. Old - 400 Solar Light Lamp provided	participated in the	March to December 2024		940,000.00		940,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-004-000	d) Environmental Conversation Awareness	Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservations awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.	At least 50 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefited	March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Djoanna Vianney B. Javier

Isaad Aguilar

Maria Christa Ariana D. Dy SK Treasurer Danielle Victoria G. Camus SK Kagawad

Anne Therese Marie B. Martin SK Kagawad

Andrea Isabel D. Uy
SK Secretary

URBAN DEVELOPMENT DEPARTMENT

MERLINAG ANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11, 20 an





ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024



CENTER OF PARTICIPATION : ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance	Period of		В	udget		Person Responsible
Reference Code	PPAS	Description	Expected Result	Indicator	Implementation	PS	MOOE	CO	Total	Person Responsible
3000-08-001-005-000	e)SK Bel-Air Eco Exploration	Conduct forest ranger tour exploration in Ipo Watershed and help out in tree nurturing activities such as: knowing the value of our forests and watersheds, forest restoration, and nursery management.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of youth attended and benefited	March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-006-000	f) Turtle Walk	Exploration of the marine biodiversity that allows the youth to learn, and observe, the nesting and egglaying process of sea turtles. The Philippines is blessed as the center of marine biodiversity. We are called to protect our underwater life and preserve its propagation. Humans play a crucial role in either destroying or protecting our Philippine marine life.	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted		March to December 2024		300,000.00		300,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air
3000-08-001-007-000	g) Liter of Light	Provision of assistance of the Sangguniang Kabataan of the initiatives of the City Government of Makati in line with the climate action and environment promotion, protection and preservation	At least 100 youths of Barangay Bel-Air ages 15 to 30 years old attended and benefitted	Number of vulnerable sector of the community	Januay to December 2024		200,000.00		200,000.00	SK Kagawad Anne Therese Marie B. Martin and all Members of SK Council of Barangay Bel-Air

Approved by :

Samantha Digania Vianney B. Javier

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. AANGANIBAN, Eng, EnP, PhD Department Head

Date: 12-27-23 Time: 11',20 am

venille am

Danielle Victoria G. Camus SK Kagawad

> Andrea Isabel D. U SK Secretary

Anne Therese Marie B. Martin SK Kagawad

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO City Budget Officer

Project Profile No. 3000-01-001-000

Sangguniang Kabataan of Barangay Bel-Air Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

AILEEN M. SORIANO

0 2023

Review Letter Dated

SK Council of Barangay Bel-Air

TITLE OF PROJECT:

PROPONENT:

BRIEF DESCRIPTION OF PROJECT:

- This project aims to work with establishments in the Barangay to provide safety reminders and emergency hotline posters to customers. Understanding that safety is the most important priority, it is important for us to constantly ensure the quality and well-being of our constituents. This project aims to provide monthly testing for residents so that they can carry on to fulfill responsibilities without the fear of being positive for COVID-19.

- Provision of Hygiene and Health Kits for the Youth.

YOUTH HEALTH CARE PROGRAM - #iwasCOVID

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Vulnerability of the Youth during public health emergencies, epidemic, pandemics and outbreaks of infectious diseases

PROJECT OBJECTIVES:

- -To provide medical and access to quality health services to the Youth of Barangay Bel-Air
- To provide free health kits
- To promote education, awareness, and understanding of how to care for and support the youth's health conditions emotionally and mentally;
- To provide necessary supplies and materials needed for Health Care Program for the Youth

PROJECT COMPONENT AND COST:

Components/ Items		2024						
Components/ items	Qu	antity	Unit Cost	Total				
Health and Hygiene Kit								
Covid Test Kit	100	boxes	400.00	40,000.00				
Throat Spray	100	bottles	800.00	80,000.00				
Multi-Vitamins	100	boxes	500.00	50,000.00				
Storage Box	100	pcs	350.00	35,000.00				
Portable Oxygen Tanks (10L)	100	tanks	320.00	32,000.00				
Pulse Oximeter	100	pcs	300.00	30,000.00				
Alcohol (250ml)	100	bottles	80.00	8,000.00				
Digital Thermometer	100	pcs	150.00	15,000.00				
Wet Wipes (alcohol free, 80 sheets)	100	packs	105.00	10,500.00				
Facial Tissue (3ply)	100	packs	37.50	3,750.00				
Povidone lodine Oral Gargle Solution (60ml)	100	bottles	200.00	20,000.00				
Disposable Hand Gloves	100	boxes	250.00	25,000.00				
Paracetamol 500mg (20 tablets)	100	packs	125.00	12,500.00				
Chlorphenamine Meleate (10 tablets	100	packs	100.00	10,000.00				
Loperamide Capsule (10 tablets)	100	packs	105.00	10,500.00				
Carbocisteine capsule 500mg (10 tablets)	100	packs	175.00	17,500.00				
Alcohol Pads	100	boxes	120.00	12,000.00				
Antibacterial Liquid Hand Soap	100	bottles	100.00	10,000.00				
Cotton Balls (100s)	100	packs	80.00	8,000.00				
Cotton Buds (200 Tips)	100	packs	75.00	7,500.00				
Tooth Brush	100	pcs	120.00	12,000.00				
Tooth Paste (150ml)	100	pcs	100.00	10,000.00				
Nasal Spray (20ml)	100	bottles	420.00	42,000.00				
Adhesive Bandage (50s)	100	boxes	100.00	10,000.00				
Compress Bag	100	pieces	200.00	20,000.00				
TOTAL PROJECT COST	2 1/2 (3	V R R	WED	531,250.00				

IRBAN DEVELOPMENT DEPARTMENT

MERLINA G PANGANIBAN, Eng, EnP, PhD Department Head

Tate: 12-27-23

Time: 11/20 am

LOCATION:	
Barangay Bel-Air	
TARGET BENEFICIARIES: 100 Youths of Barangay Bel-Air ages 15 to 30 years old	
SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024	
PROJECT STATUS:	REVIEWED
New √ Continu	
Prepared by:	
	AILEEN M. SORIANO
Ω_{i}	4City Budget Officer
Maria Christa Ariana D. Dy	Review Letter Dated: DEC 2 0 2023
SK Treasurer/	Review Letter Dated.
Barangay Bel-Air	
Attested by:	Approved by :
ANDREA ISABEL D. UY SK Secretary	SAMANTHA DYÖANNA VIANNEY B. JAVIER SK Chairman
Barangay Bel-Air	Barangay Bel-Air

Project Profile No. 3000-01-001-001-000 YOUTH HEALTH CARE PROGRAM - #iwasCOVID

URBAN DEVELOPMENT GEPARTMENT

MERLINA GANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 11/20 an

Sangguniang Kabataan of Barangay Bel-Air **Makati City**

PRO JECT PROFILE

RE						
BUL	GEI	D	EPA	RTM	ENT	

	PROJECT PROFILE	DODGET DETAKTMENT
TITLE OF PROJECT:		06
HEALTH CARE PROGRAM - Fitness @ the Park		Market
		AILEEN M. SORIANO
PROPONENT:		City Budget Officer
SK Council of Barangay Bel-Air		
		Review Letter Dated: DEC 2 0 2023
PRICE DESCRIPTION OF PROJECT.		

BRIEF DESCRIPTION OF PROJECT:

The activity aims to have a healthy living. Dance and Cardio exercises for boosting the youth's endurance and improving heart

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Availability and access to quality Health Services

PROJECT OBJECTIVES:

- To develop and boosting the youth's endurance and improve heart's health.
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally and be more health conscious
- To developed good health condition, strength, flexibility and lose weight and build muscle;
- To have a regular Health program that will benefit the Bel-Air Youth

PROJECT COMPONENT AND COST:

Componental Itama	2024					
Components/ Items	Quantity		Unit Cost	Total		
Yoga Mats	100	pcs	500.00	50,000.00		
Dumbell (5 lbs)	30	pairs	500.00	15,000.00		
Dumbell (10 lbs)	30	pairs	1,000.00	30,000.00		
Dumbell (15 lbs)	20	pairs	1,500.00	30,000.00		
Dumbell (20 lbs)	20	pairs	2,000.00	40,000.00		
Instructor's Fee						
- Dance Fitness Instructor's Fee	20	sessions	8,000.00	160,000.00		
- High Intensity Interval Training Fitness Instructor's Fee	20	sessions	8,000.00	160,000.00		
- Pound Exercise Instructor's Fee	20	sessions	8,000.00	160,000.00		
- Yoga Instructor's Fee	10	sessions	8,000.00	80,000.00		
TOTAL PROJECT COST		I I		725,000.00		

LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 30 youth participants per session SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024

PROJECT STATUS: REVIEWED Continuing New Prepared by: URBAN DEVELORMENT DEPARTMENT Maria Christa Ariana D. Dy MERLINA SK Treasurer

Attested by ANDREA ISABEL O. UY SK Secretary

Barangay Bel-Air

Barangay Bel-Air Project Profile No. 3000-01-001-002-000 HEALTH CARE PROGRAM - Fitness @ the Park Approved by

SAMANTHA DIDANNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

Date:

ANGANIBAN, Eng, EnP, PhD

Time: 11:20 04

Department Head

12-27-23

Sangguniang Kabataan of Barangay Bel-Air **Makati City**

PROJECT PROFILE

REVIEWED	
BUDGET DEPARTMENT	
O.G.	
AILEEN M. SORIANO	
City Budget Officer	

Review Letter Dated:

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - Care for Mental Health

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The recent years have posed multiple struggles for the Bel-Air community members which challenged their mental health. Our response to this growing concern is to provide mental health services for our community members to improve the well-being of our constituents and equip them with skills to help cope with future challenges.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Increasing number of youths that are experiencing depression and different mental health conditions

PROJECT OBJECTIVES:

- -To provide medical assistance and access to quality health services to the Youth of Barangay Bel-Air
- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- Cater to the needs of the youth and eliminate the stigma attached to mental health problems, and see a mental health professional

PROJECT COMPONENT AND COST:

Components/ Items		2024					
Components/ items	Quantity		Unit Cost	Total			
Professional Doctor's Fee	1	contract	500,000.00	500,000.00			
Guest Speaker's Fee	4	persons	12,500.00	50,000.00			
T-Shirt with printed design, Barangay and SK Logo	200	pcs	500.00	100,000.00			
Lootbags	200	pcs	500.00	100,000.00			
Printing of Brochure	200	pcs	90.00	18,000.00			
Food							
Breakfast	200	pax	350.00	70,000.00			
AM Snack	200	pax	310.00	62,000.00			
Lunch	200	pax	500.00	100,000.00			

[1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2			
TOTAL PROJECT COST			1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

200 youths of Barangay Bel-Air ages 15 to 30 years old

SOURCE OF FUNDS:

SK Fund

Prepared b

Attested by

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

Continuina

Maria Christa Ariana D. Dy

SK Treasurer Barangay Bel-Ai

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Approved by:

SAMANTHA DUO NNA VIANNEY B. JAVIER

URBAN DEVELOPMENT DEPARTMENT

Department Head

Date: 12-27-23

ANGANIBAN, Eng, EnP, PhD

Time: 1/120an

SK Chairman

Barangay Bel-Air

Project Profile No. 3000-01-001-003-000

YOUTH HEALTH CARE PROGRAM - Care for Mental Health

Sangguniang Kabataan of Barangay Bel-Air Makati City

REVIEWED PROJECT PROFILE **BUDGET DEPARTMENT** YOUTH HEALTH CARE PROGRAM - SK Pet Day AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023

BRIEF DESCRIPTION OF PROJECT:

SK Council of Barangay Bel-Air

This project aims to lessen the boredom and mental health issue of the youth and divert their attention into caring a pet. Showcase of talents and bonding between pet and owners (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Increasing number of youth that are experiencing depression and different mental health conditions
- **Delivery of Services**

TITLE OF PROJECT:

PROPONENT:

PROJECT OBJECTIVES:

- Quality health services to the Youth of Barangay Bel-Air
- To lessen the boredom and mental health issue of the youth and divert their attention into caring a pet. (Augmentation to Barangay Project)
- To conduct an Animal Welfare and concern

PROJECT COMPONENT AND COST:

Commonantal Itama	2024						
Components/ Items	Qu	antity	Unit Cost	Total			
Honorarium @ 20 Pet Groomers	20	pax	3,000.00	60,000.00			
Food							
Breakfast	100	pax	350.00	35,000.00			
AM Snack	100	pax	300.00	30,000.00			
Lunch	100	pax	500.00	50,000.00			
Lootbags	100	pcs	1,000.00	100,000.00			
Dog Food (1.5k per pack)	100	packs	400.00	40,000.00			
Cat Food (1.5k per pack)	100	packs	450.00	45,000.00			
Cash Prizes							
Champion	1	person	15,000.00	15,000.00			
1st Runner Up	1	person	10,000.00	10,000.00			
2nd Runner Up	1	person	5,000.00	5,000.00			
Consolation Prize	10	persons	3,000.00	30,000.00			
Winner of Various Games		persons	3,000.00	30,000.00			
Consolation Prize of Various Games		persons	1,000.00	20,000.00			
Special Prizes		persons	3,000.00	30,000.00			
TOTAL PROJECT COST	Service Walking RAVES			500,000.00			

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youths of Barangay Bel-Air ages 15 to 30 years old

REVIEWED URBAN DEYELOPMENT DEPARTMENT MERLIN PANGANIBAN, Eng, EnP, PhD Department Head Date: 12-27-23 Time: 11:20 pm

SOURCE OF FUNDS:	
PROPOSED PERIOD OF IMPLEMENTATION: August 2024	
PROJECT STATUS:	
New √ Continuir	THE TEN ED
Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air	AILEEN M. SORIANO CyCity Budget Officer Review Letter Dated: DEC 2 0 2023
Attested by : ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air	Approved by: SAMANTHADIOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air
Project Profile No. 3000-01-001-004-000 YOUTH HEALTH CARE PROGRAM - SK Pet Day	



Project Profile No. 3000-01-001-005-000

Sangguniang Kabataan of Barangay Bel-Air Makati City

PROJECT PROFILE

YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services

PROPONENT:

TITLE OF PROJECT:

SK Council of Barangay Bel-Air

REVIEWED BUDGET DEPARTMENT AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023

BRIEF DESCRIPTION OF PROJECT:

This project will aid in quick health assessments for youth residents for them to receive a free laboratory services for health update such as: FBS,Lipid Profile (Total Cholesterol/HDL/LDL/VLDL),ABO-RH,Blood Grouping,Chest X-ray (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Provision of supplies and materials for health care program
- Regular Health care program for the youth

PROJECT OBJECTIVES:

- To promote education, awareness and understanding of how to care for and support the youth health conditions emotionally and mentally;
- To cater the needs of the youth and to eliminate the stigma attached to mental health problems, as well as to seeing a mental health professional.
- Awareness, early prevention and testing as primary intervention for deseases caused by virus and provide free services for the health in legitimate and license company
- To developed good health condition, strength, flexibility;
- To have a regular Health program that will benefit the Bel-Air Youth
- To be more health conscious

PROJECT COMPONENT AND COST:

Components/ Items		2024					
Components/ items	Qu	antity	Unit Cost	Total			
Laboratory Services							
Lipid Screening	375	persons	750.00	281,250.00			
Chest X-Ray	375	persons	300.00	112,500.00			
Liver Function Tests	375	persons	1,500.00	562,500.00			
Meals							
3 in 1 Coffee	375	packs	15.00	5,625.00			
Cupcake	375	pieces	30.00	11,250.00			
Breakfast	25	рах	275.00	6,875.00			
AM Snack	25	pax	250.00	6,250.00			
Lunch	25	pax	550.00	13,750.00			
TOTAL PROJECT COST				1,000,000.00			

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

375 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

WERLINAG PANGANIPAN, Eng. EnP., PhD
Department Head

Date: 12-22-23 Time: 11,20 a.m.

PROJECT STATUS: R E V I E W E D
BUDGET DEPARTMENT New Continuing Prepared by: AILEEN M. SORIANO City Budget Officer Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air Review Letter Dated: DEC 2 0 2023 Attested by Approved by :

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Project Profile No. 3000-01-001-005-000 YOUTH HEALTH CARE PROGRAM - Youth Laboratory Services SAMANTHA DJOANNA VIANNEY B. JAVIER

Barangay Bel-Air

REVIEWED URBAN DEVELOPMENT DEPARTMENT ANGANIBAN, Eng, EnP, PhD MERLINA G Department Head Date: 12-27-23 Time: 11/20 an

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUI	OGE	r D	EPA	RTM	ENT	

OGET DETAKTMENT
AILEEN M. SORIANO
Review Letter Dated: DEG 2 0 2023
Review Letter Dated: DLY & V 2023

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Eye Refraction and Eye Glasses

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project aims to provide a free eye refraction and eye glases to the youth, it is the safest and simplest way to correct refractive errors and improve and clear thier eye vision (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Regular health care program for the youth
- Provision of supplies and materials for Health Care Program

PROJECT OBJECTIVES:

- To promote and provide comprehensive eye health care solutions for the youth with clear and healthy vision;
- To lessen the financial burden of the youth

PROJECT COMPONENT AND COST:

Components/ Items		2024				
	Qua	antity	Unit Cost	Total		
Reading Glasses with Rx lenses	400	pcs.	400.00	160,000.00		
Single Vision Lenses	300	pcs.	435.00	130,500.00		
Double Vision Lenses	300	pcs.	465.00	139,500.00		
Special/Processed Lenses	300	pcs.	1,300.00	390,000.00		
Brand New Quality Frames	350	pcs.	350.00	122,500.00		
Packed Breakfast	50	pax	350.00	17,500.00		
AM Snack	50	pax	300.00	15,000.00		
Packed Lunch	50	pax	500.00	25,000.00		

TOTAL PROJECT COST		1,000,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

at least 500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

PROJECT STATUS:

Continuing

Prepared by:

Maria Christa Ariana D. Dy

SK Treasure Barangay Bel-Air

Attested by

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by:

SAMANTHA DA ONNA VIANNEY B. JAVIER

URBAN DE

MERLINA

Date: 12-27-23

ANGANIBAN, Eng, EnP, PhD

Time: 11:20 am

Department Head

SK Chairman Barangay Bel-Air

Project Profile No. 3000-01-001-006-000

YOUTH HEALTH CARE PROGRAM - SK Free Eye Refraction and Eye Glasses

PROJECT PROFILE

REVIEWED BUDGET DEPARTMENT
Contract of the second
AILEEN M. SORIANO City Budget Officer
Review Letter Dated: DEC 2 0 2023

TITLE OF PROJECT:

YOUTH HEALTH CARE PROGRAM - SK Free Medicines, Multi-Vitamins and Minerals

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Access and availability of health services for the youth by providing a Free Medicines, Muti-Vitamins and Minerals that will help them to boost their immune system and keep them healthy (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Availability and 100% delivery of Health Services

PROJECT OBJECTIVES:

- Regular health care for the youth
- Provision of Health Care Program for the youth
- Vulnerability of the Youth during public health emergencies, epidemics, pandemics and outbreaks of infectious diseases

PROJECT COMPONENT AND COST:

O	2024				
Components/ Items	Quantity		Unit Cost	Total	
Ascorbic Acid, 500mg., 30's/box	1000	boxes	300.00	300,000.00	
Multi-vitamins and Minerals, 30's/box (Adult)	1000	boxes	400.00	400,000.00	
TOTAL PROJECT COST				700,000.00	

LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 2000 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024

PROJECT STATUS:

New √ Continuing

Prepared by:

Maria Christa Ariana D. Dy SK Treasurer

Barangay Bel-Air

Attested by

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by :

SAMANTHA DUCANNA VIANNEY B. JAVIER

URBAN DEV

MERLINA (

Date: 12

LOPMENT DEPARTMENT

epartment Head

ANIBAN, Eng, EnP, PhD

Time: 11:20 am

SK Chairman Barangay Bel-Air

Project Profile No. 3000-01-001-007-000

YOUTH HEALTH CARE PROGRAM - SK Free Medicines, Multi-Vitamins and Minerals

PROJECT PROFILE				REVIEW BUDGET DEPART	VED
TITLE OF PROJECT:		BUDGET DEPART	MENI		
YOUTH HEALTH CARE PROGRAM - SK Vaccines		035			
PROPONENT:				W FEND CODIA	NO
SK Council of Barangay Bel-Air				AILEEN M. SORIA	
				City Budget Office	cerp
BRIEF DESCRIPTION OF PROJECT:		Dawan way Dwa	Re	view Letter Dated:	LC & 0 LULU
Provision of Flu and Pneumonia vaccines for the youth (Aug	gmentation to	Barangay Pro	oject)		
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR					
- Vulnerability of the youth during public health emergencies,	epidemics, p	andemics and	outbreaks of I	nfectious diseases	
PROJECT OBJECTIVES:					_
- Provision of free vaccines to prevent diseases, improve cor - To provide necessary supplies and materials needed for the	ntrol of commu e program	unicable disea	ises		
To provide hoosessify supplies and materials			-		
PROJECT COMPONENT AND COST:					
Components/ Items	0	414	2024 Unit Cost	Total	
Pneumonia Vaccine	200	ntity vials	2,500.0		0.00
Flu Vaccine	500	vials	1,000.0		
TOTAL DDG IFOT COOT				1,000,000	0.00
TOTAL PROJECT COST			L	1,000,000	7.00
LOCATION:					
Barangay Bel-Air					
TARRET DENETICIA DIEG.					
TARGET BENEFICIARIES: 700 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Ol	d				
700 your or burnings y bor 7 in ages 10,10. The to conjust of					
SOURCE OF FUNDS:					
SK Fund					
PROPOSED PERIOD OF IMPLEMENTATION:					
January to December 2024					
PROJECT STATUS:			America contravamenta antica c	on des routes (transporte terminale) en transporte auto-transporte (transporte en transporte auto-transporte a Contraction (transporte transporte en transporte auto-transporte (transporte en transporte en transporte en tr	THE SCAPE STATE OF THE STATE OF
New √	Continuin	g	The state of the s	EVIEW	ED
Prepared by:			URBAN	DEVELOPMENT DEPA	RTMENT
			- Company		- Harana
			ACCRET	NA CONTRACTOR AND AND ENG	End DhD
/ Gr			MERLI		s, enr, riid
Maria Christa Ariana D. Dy				Department Head	S. A. CONTRACT
SK Treasurer Barangay Bek-Air			Date:	12-27-23 Time: 1	1:20 am
			A RESOLUTION	# GENERAL DE PROPORTORIA ESCUSSOS CONTOS PROSESSOS PER ESCUSA ASTRA DE SENTENCIA SE ESCUSO EN ESCUSO DE SENTENCIA SE ESCUSO DE SENTENCIA	Section of the sectio
Attested by 1		Approved by	10		
of he of			Solo		
ANDREA ISABEL D. UY		SAMANTHA	IV ANNA OLO	ANNEY B. JAVIER	
SK Secretary		SK Chairmar			
Barangay Bel-Air		Barangay Be			

Project Profile No. 3000-01-001-008-000 YOUTH HEALTH CARE PROGRAM - SK Vaccines

2024

Sangguniang Kabataan of Barangay Bel-Air Makati City

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Youth Sports Clinic

AILEEN M. SORIANO City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 2 2023

BRIEF DESCRIPTION OF PROJECT:

The project aims to enhance the skills and boost the immune system by conducting the following: Basketball, Volleyball, Tennis, Badminton, Football, Jiu-jitsu Martial Arts, Indoor Bouldering & Rock Climbing

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To develop camaraderie amongst players
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;
- To educate and improved satisfactory competency in basic skills, Individual skill acquisition, team concepts and principles, Strength, agility and conditioning and Injury prevention and management;
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Components/ Items	2024					
Components/ items	Qu	antity	Unit Cost	Total		
Basketball Clinic						
T-Shirt with printed design, Barangay and SK Logo	100	pcs	500.00	50,000.00		
Trainor's Fee	1	contract	300,000.00	300,000.00		
Meals during Graduation	100	pax	500.00	50,000.00		
A4 Certificate Holder	100	pieces	100.00	10,000.00		
A4 Specialty Paper	5	packs	40.00	200.00		
Volleyball Clinic						
T-Shirt with printed design, Barangay and SK Logo	50	pcs	500.00	25,000.00		
Trainor's Fee	1	contract	300,000.00	300,000.00		
Meals during Graduation	50	pax	500.00	25,000.00		
A4 Certificate Holder	50	pieces	100.00	5,000.00		
A4 Specialty Paper	5	packs	40.00	200.00		
Towns Olivia						
Tennis Clinic			500.00	2F 000 00		
T-Shirt with printed design, Barangay and SK Logo	50	pcs	500.00	25,000.00		
Trainor's Fee	1	contract	300,000.00	300,000.00		
Rental of Tennis Court	1	contract	200,000.00	200,000.00		
Meals during Graduation	50	pax	500.00	25,000.00		
A4 Certificate Holder	50	pieces	100.00	5,000.00		
A4 Specialty Paper	5	packs	40.00	200.00		
Badminton Clinic						
T-Shirt with printed design, Barangay and SK Logo	50	pcs	500.00	25,000.00		
Trainor's Fee	1	contract	300,000.00	300,000.00		
Meals during Graduation	50	pax	500.00	25,000.00		
A4 Certificate Holder	50	pieces	100.00	5,000.00		
A4 Specialty Paper	5	packs	40.00	200.00		
REVERWED	1,675,800.00					

URBAN DEVELOPMENT DEPARTMENT
MERLINAG PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-21-23 Time: 11220 AM

Commonweatel Homo	2024				
Components/ Items	Qu	antity	Unit Cost	Total	
Continuation Page 2					
Football Clinic					
T-Shirt with printed design, Barangay and SK Logo	50	pcs	500.00	25,000.00	
Trainor's Fee	1	contract	400,000.00	400,000.00	
Meals during Graduation	50	pax	500.00	25,000.00	
A4 Certificate Holder	50	pieces	100.00	5,000.00	
A4 Specialty Paper	5	packs	40.00	200.00	
Jiu-jitsu Martial Arts					
Gi/Kimono	50	pcs	2,500.00	125,000.00	
Trainor's Fee	1	contract	300,000.00	300,000.00	
Meals during Graduation	50	pax	500.00	25,000.00	
A4 Certificate Holder	50	pieces	100.00	5,000.00	
A4 Specialty Paper	5	packs	40.00	200.00	
Indoor Bouldering & Rock Climbing					
T-Shirt with printed design, Barangay and SK Logo	100	pcs	500.00	50,000.00	
Trainor's Fee	1	contract	200,000.00	200,000.00	
Rental of indoor equipment and facilities	1	contract	278,600.00	278,600.00	
Meals during Graduation	100	pax	500.00	50,000.00	
A4 Certificate Holder	100	pieces	100.00	10,000.00	
A4 Specialty Paper	10	packs	40.00	400.00	
Sub Total		1,499,400.00			
	Sub Total	1,675,800.00			
Page 2 Sub Total				1,499,400.00	
TOTAL PROJECT COST				3,175,200.00	

Barangay Bel-Air	REVIEWED
TARGET BENEFICIARIES:	BUDGET DEPARTMENT
450 youths of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	- Miles
	AILEEN M. SORIANO
SOURCE OF FUNDS:	City Budget Officer
SK Fund	
	Review Letter Dated: DEC 2 0 2023
PROPOSED PERIOD OF IMPLEMENTATION:	
January to December 2024	. 2/12
	DECEMBER OF CHAPTER AND ANY ACTION OF STREET O
PROJECT STATUS:	REVIEWED
New √ Continuing	
	URBAN DEVILORMENT DEPARTMENT
Prepared by:	
	MERLINAG MANGANIBAN, Eng, EnP, PhD
	Department Head
Maria Christa Ariana D. Dy SK Treasurer	
Barangay Bel-Afr	Date: 12-22-23 Time: 11/20 an
	ME OF PROPERTY OF AN INVESTIGATION OF THE PROPERTY OF THE PROP
Annua .	rad by r

SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air

Project Profile No. 3000-01-002-001-000 BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Youth Sports Clinic

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

LOCATION:

PROJECT PROFILE

RE	V	IE	W	E	D
BUI	DGET	DEPA	RTM	ENT	
		F			

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC

PROPONENT:

TITLE OF PROJECT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

To create healthy online game competition among the youth in the safety of their homes. This also will help people connect with each other because during this lockdown, people were forced to stay at home and this made playing video games popular in order to pass time while being stuck at home

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of Sportsmanship, socialization and camaraderie amongst other youth/ players

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - E-Sports Tournament

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie amongst players
- To divert the attention of the youth from illegal drugs to sports activities
- To develop mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/Itams	1		2024	
Components/ Items	Qu	antity	Unit Cost	Total
T-Shirt with printed design, Barangay and SK Logo	200	pcs	500.00	100,000.00
Champion Trophy	4	pcs	3,000.00	12,000.00
Runner Up Trophy	12	pcs	2,000.00	24,000.00
Event Organizer's Fee	2	packages	357,000.00	714,000.00
Cash Prizes				
Group				
Champion	4	groups	50,000.00	200,000.00
1st Runner Up	4	groups	30,000.00	120,000.00
2nd Runner Up	4	groups	20,000.00	80,000.00
Consolation Prize	50	groups	5,000.00	250,000.00

TOTAL PROJECT COST	1,500,000.00
LOCATION:	
Barangay Bel-Air	
TARGET BENEFICIARIES:	
200 youths of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	
SOURCE OF FUNDS:	
SK Fund	

May and November 2024

PROJECT STATUS:

Continuing

Prepared by:

Maria Christa Ariana D. Dy SK Treasurer Barangay Bel Air

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by:

SAMANTHA DODANNA VIANNEY B. JAVIER

Date: 12-27-23

URBAN DEVYLOPHIENT DEPARTMENT

NIBAN, Eng, EnP, PhD

Time: 11:20 an

SK Chairman Barangay Bel-Air

Project Profile No. 3000-01-002-002-000

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - E-Sports Tournament

PROJECT PROFILE



AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC

TITLE OF PROJECT:

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

The project aims to have regular physical activity for the youth that can improve their cardiorespiratory fitness, build strong bones and muscles, control weight, reduce the symptoms of anxiety and depression, and reduce the risk of developing health conditions such as Heart disease by providing the following:

- Purchase of Indoor and Outdoor Gym Fitness Equipment
- Purchase of complete sets of Sound System for the Gym
- Purchase of Heavy Duty Wall Fan with Misting Spray at Multi-Purpose Covered Court
- Procurement of Supplies and Materials

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Lack of access to sports equipment and fitness exercises for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship
- To divert the attention of the youth from illegal drugs to sports activities
- To provide safe venue to protect the youth in conducting physical and sports activities

PROJECT COMPONENT AND COST:

Commonweated Homes	2024				
Components/ Items	Quantity		Unit Cost	Total	
Sports Equipment					
Complete set of Sound System for the Gym	1	set	200,000.00	200,000.00	
Indoor and Outdoor Gym Fitness Equipment					
- S Rider (Size: 0.48m x 1.07m x 1.16m) 2m around	2	units	90,000.00	180,000.00	
- Double Air Walker (Size: 0.35m x 2.16m x 1.35m) 2m a	3	units	170,000.00	510,000.00	
- Ski Trainer (Size: 0.63m x 0.99m x 1.63m) 2m around	2	units	185,000.00	370,000.00	
- Elliptical Trainer (Size: 0.64m x 1.79m x 1.53m) 2m arour	1	unit	195,000.00	195,000.00	
- Shoulder Taichi (Size: 1.0m x 1.24m x 1.61m) 2m around	3	units	100,000.00	300,000.00	
Supplies and Materials					
Portable and Adjustable Basketball Hoops	2	sets	15,000.00	30,000.00	
Heavy Duty Wall Fan with Misting Spray	20	units	30,000.00	600,000.00	
Basketball Leather Balls GG7 Balls with Pin	20	pcs	5,000.00	100,000.00	
MVA 350 volleyballs with Pin	30	pcs	4,000.00	120,000.00	
Footballs balls	10	pcs	4,000.00	40,000.00	
Tennis Racket	10	pcs	5,000.00	50,000.00	
Tennis Ball	20	tubes	700.00	14,000.00	
Badminton Net	4	pcs	1,500.00	6,000.00	
Ball Cart with Aluminium Legs	5	pcs	10,000.00	50,000.00	
Shuttle Cock	20	tubes	1,500.00	30,000.00	
Barrel Roller Foam Roller (Soft)	5	pcs	3,000.00	15,000.00	
Muscle Tape (5m)	10	roll	500.00	5,000.00	
First Aid Kit	4	sets	5,000.00	20,000.00	
Football Goal Net	4	sets	5,000.00	20,000.00	
Dart Board	10	pcs	3,000.00	30,000.00	
Dart Pin	15	sets	2,000.00	30,000.00	
Dartboard Cabinet With Scoreboard and Stand	10	pcs	4,000.00	40,000.00	
TOTAL PROJECT COST	Set Control of Control			2,955,000.00	

LOCATION:	A STREET, HE STATE STREET, STR
Barangay Bel-Air	BEVIEW
	THE WELD
TARGET BENEFICIARIES:	URBAN DEVELOPMENT DEPARTMENT
All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	192
	MERLINA PANGANIBAN, Eng, EnP, PhD Department Hend
SOURCE OF FUNDS:	Department Head
SK Fund	Data: 1 a
	The state of the s

PROPOSED PERIOD OF IMPLEMENTATION:	
January to December 2024	
PROJECT STATUS: New √ Continuing	REVIEWED BUDGET DEPARTMENT
Prepared by:	AILEEN M. SORIANO A City Budget Officer Review Letter Dated: DEC 2 0 2023
Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Au	Review Letter Dateu
Attested by :/	pproved by:

ANDREA ISABEL D. UY
SK Secretary
Barangay Bel-Air
Project Profile No. 3000-01-002-003-000

Project Profile No. 3000-01-002-003-000 BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Sports Enhancement Project

PREVIEWED

URBAN DEVILORAMI DEPARTMENT

MERLINA & MANGANIDAN, Eng, EnP, PhD

Department Head

Date: 12-22-23 Time: 11:2004

SAMANTHA DOORNNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

O A CONTRACTOR OF THE PART OF

AILEEN M SORIANO
City Budget Officer

Review Letter Dated: DEC 2 0 202

PROPONENT:

TITLE OF PROJECT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

- Conduct of one-week sports tournament for Sangguniang Kabataan Officials of different barangay such as Basketball, Volleyball, and Futsal:

- To create camaraderie within and outside our barangay through sports interaction and learning.

BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs

- Lack of Sportsmanship, socialization, and camaraderie amongst other youth/ players from other villages
- No Sports tournament activities for Sangguniang Kabataan Officials

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/Itams	2024				
Components/ Items	Qu	antity	Unit Cost	Total	
Uniforms	500	sets	1,000.00	500,000.00	
Medals & Trophies				-	
Champion Trophy	30	pcs	2,000.00	60,000.00	
Runner Up Trophy	30	pcs	1,800.00	54,000.00	
Best Defender Trophy	16	pcs	1,800.00	28,800.00	
MVP Trophy	16	pcs	1,800.00	28,800.00	
Mythical Five (5) Trophy	80	pcs	800.00	64,000.00	
Best Outside Attacker Trophy	4	pcs	800.00	3,200.00	
Best Opposite Attacker Trophy	4	pcs	800.00	3,200.00	
Best Setter Trophy	4	pcs	800.00	3,200.00	
Best Middle Blocker Trophy	4	pcs	800.00	3,200.00	
Best Libero Trophy	4	pcs	800.00	3,200.00	
Champion Medals	220	pcs	300.00	66,000.00	
Runner Up Medals	220	pcs	300.00	66,000.00	
Cash Prizes				156,400.00	
Payment for Officiating of Volleyball and Basketball Tournament	1	contract	820,000.00	820,000.00	
Payment for Officiating of Futsal Tournament	1	contract	300,000.00	300,000.00	
Food during Opening Ceremony	200	pax	500.00	100,000.00	
Food during Awarding/ Fellowship Night	200	pax	500.00	100,000.0	
Food during Coordination Meeting (20 persons per meeting x 4 meetings)	80	pax	500.00	40,000.0	
TOTAL PROJECT COST				2,400,000.0	

LOCATION:

Barangay Bel-Air

URBAN DET ELOPEZANT DEPARTMENT

MERLINA O PANSANIBAN, Eng. EnP., PhD
Department Head

Date: 12-27-23 Time: 11:20 qcb

TARGET BENEFICIARIES:	
500 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	
SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION:	
May to December 2024	
PROJECT STATUS:	REVIEWED
New √ Continui	BUDGET DEPARTMENT
Prepared by:	
0	AILEEN M. SORIANO
/ land	City Budget Officer
Maria Christa Anana D. Dy	Review Letter Dated: DEC 2 0 2023
SK Treasurer	The second secon
Barangay Bet-Air	
Attested by :	Approved by :
And Ind	Got
AND TO LIV	SAMANTHA DYOANNA VIANNEY B. JAVIER
ANDREA ISABEL [®] D. UY SK Secretary	SK Chairman
Barangay Bel-Air	Barangay Bel-Air

Project Profile No. 3000-01-002-004-000 BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - SK Bel-Air Sports Tournament



PROJECT PROFILE

TITLE OF PROJECT: BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	Rol Air Vo	uth Summer S	Snorts Fast	
BEL-AIR TOUTH SPORTS DEVELOPMENT PROGRAM	- Bel-All 10	dili Sulliller c	ports rest	
PROPONENT:			DE	VIEW ED
SK Council of Barangay Bel-Air			KE	VIEVYED
BRIEF DESCRIPTION OF PROJECT:			BUDG	GET DEPARTMENT
- To conduct a Spartan/obstacle race and outdoor paintball of	hallenge to f	Bel-Air Youth	/	76-
- 10 conduct a opartarioostacie race and outdoor paintbail of	rialierige to t	Jei-74ii TodiiT	-	
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	ESSED:			EN M. SORIANO
- Camaraderie amongst youth players	9 City	Budget Officer		
- Access to Sports Development Program for the youth	Review Le	250 0 0 0000		
PROJECT OBJECTIVES:			Neview Le	tter Bateu
- To promote sportsmanship and camaraderie - To divert the attention of the youth from illegal drugs to spor	te activities			
- To develop their physical skill, mental skills, individual skills	and team of	oncepts to enab	le them to compete	successfully;
, o a o o o o p 1, o o o o o o o o o o o o o o o o o o				
PROJECT COMPONENT AND COST:				
Components/ Items			2024	
		antity	Unit Cost	Total
Uniforms	250	pcs	400.00	100,000.00
Miniature Champion Trophy	15	pcs	1,000.00	15,000.00 135,000.00
Cash Prizes Payment for Service Provider	2	packages	200,000.00	400,000.00
Food		packages	200,000.00	400,000.00
Breakfast	250	pax	300.00	75,000.00
Am Snack	250	pax	300.00	75,000.00
Lunch	250	pax	500.00	125,000.00
Pm Snack	250	pax	300.00	75,000.00
TOTAL PROJECT COST				1,000,000.00
TOTAL PROJECT COST			LL_	1,000,000.00
LOCATION:				
Barangay Bel-Air				
TARGET BENEFICIARIES:				
250 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	d			
, ·				
SOURCE OF FUNDS:				
SK Fund				
PROPOSED DEDICA OF IMPLEMENTATION.				
PROPOSED PERIOD OF IMPLEMENTATION: April to June 2024				
April to durie 2024				
PROJECT STATUS:			The Constitution of the Co	Condition (Condition Condition Condi
New V	Continui	na		EVIEWED
New V		rig		TOTAL OWNERS TO TOADTMEN
Prepared by:_			UKBA	IN DEVILOPMENT DEPARTMEN
			A Company	
1 200			MER	LINA O. PANGANIBAN, Eng, EnP, Phi
Maria Christa Ariana D. Dy			4	Department Head
SK Tleasurer// Barangay Bel-Air			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA	
Balangay 49-7-11			Date	e: 12-27-23 Time: 11/2004
Attested by a		Approved by :	A I	TOTAL STORE AND SECTION OF THE SECTI
Ambelia		,,	Solm	
7/100		0.414.417		TY D. LAVIED
ANDREA ISABEL Ď. UY			D500NNA VIANNE	Y B. JAVIEK
SK Secretary		SK Chairman		
Barangay Bel-Air		Barangay Be		

Project Profile No. 3000-01-002-005-000
BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Bel-Air Youth Summer Sports Fest

PROJECT PROFILE

PROPONENT: SK Council of Barangay Bel-Air				1		
		A(
BRIEF DESCRIPTION OF PROJECT:						
The project aims to foster camaraderie amongst other villages other sports tournament for the youth	barangay a	and players. By	RE	VIEWED		
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE	ESSED:		BU	DGET DEPARTMENT		
- Camaraderie amongst youth players - Access to Sports Development Program for the youth						
PROJECT OBJECTIVES:				AILEEN M. SORIANO City Budget Officer		
- To promote sportsmanship and camaraderie - To divert the attention of the youth from illegal drugs to sport - To develop their physical skill, mental skills, individual skills a		oncepts to enab	Review	Letter Dated: DEC'2 0 2023		
PROJECT COMPONENT AND COST:						
Components/ Items	0:	antity	2024 Unit Cost	Total		
Jersey Uniforms	80	sets	1,500.00	120,000.00		
Food and drinks during games (40 games x 80 players)	3200	pax	100.00	320,000.00		
Share for Officiating of Inter Village Basketball, Volleyball and Futsal Tournament	2		50,000.00	150,000.00		
Payment for Coaches	3	packages persons	15,000.00	60,000.00		
		Polocilo	10,000.00	55,550.00		
				650,000.00		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yes SOURCE OF FUNDS: SK Fund	rs. Old			650,000.00		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yr SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION:	rs. Old			650,000.00		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yes SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: April to September 2024 PROJECT STATUS: New	rs. Old	ng		650,000.00		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yes SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: April to September 2024 PROJECT STATUS: New		ng	Compression and the contract of the contract o			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yr SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: April to September 2024 PROJECT STATUS:		ng	M. M. Control of the	REVIEWE		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 80 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yi SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: April to September 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Freasurer		Approved by :	M. M. Control of the	REVIEWE RBAN DEVILOPRINT DEPAR ERLINAG PANGANIBAN, Eng, I Department Head		

Project Profile No. 3000-01-002-006-000
BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Village Sports Tournament (Cluster Project)

PROJECT PROFILE

		20. 20.	Legends Tournamen	ı
PROPONENT:				
SK Council of Barangay Bel-Air				
BRIEF DESCRIPTION OF PROJECT:				
Support the SK Federation's Physical, Mental, and Social De	evelopment a	and Welfare of	the youth for the youth	in line with the
program of the City Government of Makati thru an online gan	ne tourname	nt	REV	IEWE
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	ESSED.		BUDG	ET DEPARTMENT
Minimization/ eradication of illegal use of drugs	LOOLD.			Te
- Access to Sports Development Program for the youth			AUTE	LIV COPIANO
				N. M. SORIANO
PROJECT OBJECTIVES:				Budget Officer
- To promote sportsmanship and camaraderie - To divert the attention of the youth from illegal drugs to spor	rts activities		Review Lette	er Dated: DEC 2 0
To develop their physical skill, mental skills, individual skills	and team co	oncepts to enal	ble them to compete su	iccessfully;
PROJECT COMPONENT AND COST:				
			2024	
Components/ Items		antity	Unit Cost	Total
Jersey Uniforms	25 250	sets	500.00	12,500.00 107,500.00
Food and drinks during games (10games x 25 players)	250	pax	430.00	107,500.00
TOTAL PROJECT COST				120,000.00
TARGET BENEFICIARIES: One (1) Team youth players of Barangay Bel-Air ages 15yrs SOURCE OF FUNDS:	. Old to 30 y	rs. Old		
SK Fund				
PROPOSED PERIOD OF IMPLEMENTATION:				
June to September 2024				
June to September 2024				
PROJECT STATUS:			Annaha an maka an kara	
	Continuir	ng		EVIEW
PROJECT STATUS:	Continuir	ng		EVERWI DEVELOPEZPE DEPA
PROJECT STATUS:	Continuir	ng		
PROJECT STATUS:	Continuir	ng	URBAN	DEVELOMIZNI DEPA
PROJECT STATUS: New ✓ Prepared by:	Continuir	ng		DEY ELOPAIZPET DEPA
PROJECT STATUS: New Prepared by: Maria/Christa/Arjana D. Dy	Continui	ng	URBAN	DEY ELOPHIZPET DEPA A.G. PANGANIDAN, En Department Head
PROJECT STATUS: New ✓ Prepared by:	Continuir	ng	URBAN	DEY ELOPAIZPET DEPA
Prepared by: Maria/Christa Ariana D. Dy SK Tleasurer Barangay Bel-Air	Continuir		URBAN MERLIN	DEY ELOPHIZPET DEPA A.G. PANGANIDAN, En Department Head
Prepared by: Maria/Christa/Ariana D. Dy SK Tleasurer	Continuir	ng Approved by	URBAN MERLIN	DEY ELOPHIZPET DEPA A.G. PANGANIDAN, En Department Head
Prepared by: Maria/Christa Ariana D. Dy SK Tleasurer Barangay Bel-Air	Continuir		URBAN MERLIN	DEY ELOPHIZPET DEPA A.G. PANGANIDAN, En Department Head
Prepared by: Maria Christa Ariana D. Dy SK Tleasurer Barangay Bel Air Attested by: Attested by:	Continuir	Approved by	URBAN MERLIN	AG PANGANIDAN, En Department Head
Prepared by: Maria/Christa Ariana D. Dy SK Tleasurer Barangay Bel-Air	Continui	Approved by	URBAN MERLIN Date: 1	AG PANGANIDAN, En Department Head

Project Profile No. 3000-01-002-007-000
BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM - Inter Barangay Mobile Legends Tournament

PROJECT PROFILE

REVIEWED BUDGET DEPARTMENT
AILEEN M. SORIANO
City Budget Officer

REVIEWED

URBAN DEV LOPPLENT DEPARTMENT

Time: -11:20 ans

TITLE OF PROJECT:	
Makati Games	AILEEN M. SORIANO
PROPONENT:	City Budget Officer
SK Council of Barangay Bel-Air	Review Letter Dated: DEC 2 0 2023

BRIEF DESCRIPTION OF PROJECT:

Purchase of supplies and materials and payment for other necessities needed to support the City Project Makati Games

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Minimization/ eradication of illegal use of drugs
- Access to Sports Development Program for the youth

PROJECT OBJECTIVES:

- To promote sportsmanship and camaraderie
- To divert the attention of the youth from illegal drugs to sports activities
- To develop their physical skill, mental skills, individual skills and team concepts to enable them to compete successfully;

PROJECT COMPONENT AND COST:

Components/ Items	2024					
Components/ items	Quantity		Unit Cost	Total		
Practice Jersey Uniforms	40	sets	1,200.00	48,000.00		
Rubber Shoes (Basketball)	40	pairs	8,000.00	320,000.00		
Sports Bag	40	pcs	1,000.00	40,000.00		
Tumbler	40	pcs	500.00	20,000.00		
Sports Towel	40	pcs	1,000.00	40,000.00		
Jacket	40	pcs	1,500.00	60,000.00		
Payment for Coaches	2	persons	15,000.00	30,000.00		
Food during practice (3 weeks x 40 players)	120	pax	200.00	24,000.00		
Food during games (12 games x 40 players)	480	pax	450.00	216,000.00		
TOTAL PROJECT COST				798,000.00		

2	persons	15,000.00	30,000.00
120	pax	200.00	24,000.00
480	pax	450.00	216,000.00
			798,000.00
		120 pax	120 pax 200.00

TARGET BENEFICIARIES:

40 youth players of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION:	

January to December 2024 **PROJECT STATUS:** New Continuing Prepared by

Maria Christa Afriana D. Dy SK Treesure Barangay Bel-Air

Attested by

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Project Profile No. 3000-01-003-000-000 Makati Games

Approved by:

SAMANTHA DA GANNA VIANNEY B. JAVIER

MERLINA

Date: 12-27-23

SK Chairman Barangay Bel-Air

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUI	OGE	T D	EPA	RTM	ENT	

TITLE OF PROJECT:					
Bel-Air Skolar Youth Educational Program		AIL	EEN M. SORIANO		
PROPONENT:				9Ci	ty Budget Officer
SK Council of Barangay Bel-Air			J	Review L	etter Dated: DEC 2 0 2023
BRIEF DESCRIPTION OF PROJECT:					
Educational Financial Assistance to deserving youth ages 15-	30 yrs. Old	and in respons	se to equit	able acces	s to quality education.
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRES	SSED:				
- Lack of financial support and access to quality education					
PROJECT OBJECTIVES:					
 To give and grant financial assistance to deserving youth of E To provide good investments in our future To acknowledge the skills and excellent talents of the youth p 				education	
PROJECT COMPONENT AND COST:			202		
Components/ Items	Total				
Educational Financial Assistance	Qua	entity	Unit C		-
Junior High School (Grade 7 to 10)	200	students		00.00	2,000,000.00
Senior High School (Grade 11 & 12)	50	students		00.00	750,000.00
College Student	50	students	25,0	00.00	1,250,000.00
TOTAL PROJECT COST					4,000,000.00
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth scholar SOURCE OF FUNDS:					
SK Fund					
PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024					
PROJECT STATUS: New	Continuin	g	Charles contracted to the cont		VIEWED
Prepared by:				URBANI	DE ALOPHIENT DEPARTMENT
Marja Christa Ariana D. Dy SK Freasurer Barangay Bel Air				MERLINA	PANGANIE AM, Eng, EnP, PhI Department Head
Attested by: ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air		Approved by : SAMANTHA SK Chairman Barangay Bel	0	A VIANNE	Y B. JAVIER

Project Profile No. 3000-02-001-000-000 Bel-Air Skolar Youth Educational Program

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BIII	OGE	T D	FPA	RTM	ENT	

TITLE OF PROJECT:			1079
Adopt A School	AIL	EEN M. SORIANO	
PROPONENT:		G _r Ci	ty Budget Officer
SK Council of Barangay Bel-Air		Review I	etter Dated: DEC 2 0 2023
ON COUNCIL OF BAILANGAY BEFAIL		Review 2	etter batea.
BRIEF DESCRIPTION OF PROJECT:			
The project aims to have a partnership with DepEd to	support the programs and activ	vities of public and privat	e schools in Makati.
DEVELOPMENT AGENDA/COMMITMENT BEING	ADDRESSED:		
- Access to quality education			
PROJECT OBJECTIVES:			
- To help and support financially the Public Schools in	n Makati in implementing their pr	rojects and activities	
PROJECT COMPONENT AND COST:			
Components/ Items		2024	
	Quantity	Unit Cost	Total
Donation to Public School in Makati	2 schools	50,000.00	100,000.00
<u> </u>			
			400,000,00
TOTAL PROJECT COST			100,000.00
LOCATION:			
Makati wide			
TARGET BENEFICIARIES: 2 Public Schools in Makati SOURCE OF FUNDS:			
SK Fund			
PROPOSED PERIOD OF IMPLEMENTATION:			
January to December 2024			
PROJECT STATUS:		g di Alatinina de la companio de la	ALTE BEIDNANDER HER EIN GEREICH BEIDNAN VON WERMLEN EIN SALLEN WEREN GEREICH BEIDNAN GEREICH BEIDNAN GEREICH B
New √	Continuing	R	EVIEWED
Prepared by:			DE/ELOPETERS DEPARTME
			1. /
		MERLIN	A RINGISTRA DE DE
Marja Christa Ariana D. Dy		#WEKLIF	, 5,, 1
SK Freasurer			Department Head
Barangey Bel-Air		Date:	12-27-23 Time: 11:20 a
Attested by:	Approved b	y: Gof	DOLLO DE PROPORTO PER ESTA CONTRA CON
ANDREA ISABEL D. UY	SAMANTH	IA DJOANNA VIANNE	B. JAVIER
SK Secretary	SK Chairm	an	
Barangay Bel-Air	Barangay E	Bel-Air	

Project Profile No. 3000-02-002-000-000 Adopt A School

REVIEWED BUDGET DEPARTMENT
AH FENING CORNANG
AILEEN M. SORIANO City Budget Officer
Review Letter Dated: DEC 2 0 2023

URBAN DEVILOPPIENT DEPARTMENT

Date: 12-27-23

Time: 11:20 am

IVIA	Wakati City		
PROJE	PROJECT PROFILE		
TITLE OF PROJECT:			
SK Bel-Air Mobile Library & Youth Readers Hub			
			WILEEN M. SORIANO City Budget Officer
PROPONENT: SK Council of Barangay Bel-Air			v Letter Dated: DEC 2 0
		Reviet	w Letter Dated:
BRIEF DESCRIPTION OF PROJECT:			
Acqusition of on-wheels library to assist KK members in their s	studies/research activi	ties and/or school req	uirements
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRES	SSED:		
- Access to quality education	SOLD.		
7,0000 to quality outstand.			
PROJECT OBJECTIVES:			
To provide a facility that will cater educational materials that car	n be use for the impro-	vement learning of KK	members
PROJECT COMPONENT AND COST:			
Components/ Items		2024	
•	Quantity	Unit Cost	Total
6 wheeler cab with Customized and Designing of Mobile Hub	1 unit	1,000,000.00	1,000,000.00
TOTAL PROJECT COST			1,000,000.00
LOCATION:			
Makati wide			
TARGET BENEFICIARIES:			
All youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old			
All youth of barangay bel-All ages 15yrs. Old to 50 yrs. Old			
SOURCE OF FUNDS:			
SK Fund			
PROPOSED PERIOD OF IMPLEMENTATION:			

January to December 2024 PROJECT STATUS:

Continuing

Prepared by:

Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Project Profile No. 3000-02-003-000-000 SK Bel-Air Mobile Library & Youth Readers Hub

New

Approved by :

VIANNEY B. JAVIER SAMANTHA DJOAN

SK Chairman Barangay Bel-Air

PROJECT PROFILE

TITI	F	OF	PRO	LC	FC1	ď

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YALS)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This program is a parallel learning system that provides a practical option to the existing formal instruction. It is a community-based program in coordination with Barangay Bel-Air Council and Deped Makati that includes both the non-formal and informal sources of knowledge and skills.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and importance of education amongst the youth
- To help the youth to finish their education
- To help lessen the burden financially in education
- To uplift the morals of the youth

BUDGET DEPARTMENT

Children and the second

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 2 0 2023

PROJECT COMPONENT AND COST:

0	2024					
Components/ Items	Qı	uantity	Unit Cost	Total		
Food during Training (30 persons x 250 per head x 24 weeks)	1	contract	180,000.00	180,000.00		
Payment/Honorarium of Instructor/Trainer (2 Instructor/Trainer x 10,000 per head x 6months)	1	contract	120,000.00	120,000.00		
Training Kit/Materials:				-		
Training Bag	30	pcs	500.00	15,000.00		
T-Shirt with printed design	30	pcs	450.00	13,500.00		
Binder Notebook	30	pcs	300.00	9,000.00		
USB (32G)	30	pcs	350.00	10,500.00		
Ballpen	30	pcs	20.00	600.00		
ID with Lace	30	pcs	100.00	3,000.00		
Certificate Holder	30	pcs	80.00	2,400.00		
TOTAL PROJECT COST				354,000.00		

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

30 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:	
June to November 2024	
PROJECT STATUS:	REVIEWED BUDGET DEPARTMENT
Maria Christa Ariana D. Dy SK Treasurer	AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023
Attested by ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air	Approved by : SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air

Project Profile No. 3000-02-004-001-000
EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Youth Alternative Learning System (YAL)

URBAN DEVILOPMENT DEPARTMENT MERLINA GANGANGAN, Eng, EnP, PhD Department Head Date: 11:20 am

PROJECT PROFILE

TITLE OF PROJECT:			
EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND	WORKSHOP PROGRAM	M - Educational Kits	
PROPONENT:			
SK Council of Barangay Bel-Air			
BRIEF DESCRIPTION OF PROJECT:			
This program will provide educational kits that include differen	t necessities the students r	need to enhance their	education whether
online or in person.		REV	IEWED
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE		BUDGE	ET DEPARTMENT
No accredited training workshop courses for concrete skills at Lack of knowledge to enhance the skills of the youth	and training for the youth		Diago.
No program for enhancement of educational level for the you	uth	AHEEN	M. SORIANO
PROJECT OBJECTIVES:		City F	Budget Officer
To provide educational kits for the youth in support in their on	line or face to face class	Review Lette	er Dated: DEC 2 0 2023
PROJECT COMPONENT AND COST:			
Components/ Items	Quantity	2024 Unit Cost	Total
Tablet Computer	10 units	22,000.00	220,000.00
Wifi Prepaid Internet Kit	10 units	3,000.00	30,000.00
TOTAL PROJECT COST			250,000.00
LOCATION:			
Barangay Bel-Air			
TARGET BENEFICIARIES:			
10 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old			
SOURCE OF FUNDS:			
SK Fund			
PROPOSED PERIOD OF IMPLEMENTATION:			
June to August 2024			
PROJECT STATUS:			
New √	Continuing	DIE	VERWED
Prepared by:		EATH AND THE	MEL VV LIE
r repared by.		UKBAN DEV	LOPIZENT DEPARTMEN
Ω			A CANTOLINE D D D
Maria Christa Arjana D. Dy		MERLINAG	ANGANIBAN, Eng, EnP, Ph Department Head
SK Treasurer / /		//	•
Barangay Bell-Mr		Date: 12-2-	1-23 Time: (1/20 on
Attested by:	Approved by :	0 1	
Adin	,	John	
ANDREA ISABEL D. UY	SAMANTHA	BOOANNA VIANNEY	B. JAVIER
SK Secretary	SK Chairman		
Barangay Bel-Air	Barangay Bel	-All	

Project Profile No. 3000-02-004-002-000
EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Educational Kits

PROJECT PROFILE

TITLE OF PROJECT:

EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road Safety

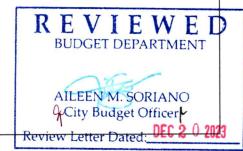
PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project may help the Bel-Air Youth on-road skills and awareness of other road users and safety regulations and road rules by conducting the following lessons:

- Driving regulations
- Laws
- · How to operate a vehicle
- What to do in case of an emergency
- The necessary parts of a car
- Safety procedures
- · Proper driving strategies in adverse weather conditions
- Driver analysis
- To have a Free Driver's license if they have passed and completed the lesson



DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No accredited training workshop courses for concrete skills and training for the youth
- Lack of knowledge to enhance the skills of the youth
- No program for enhancement of educational level for the youth

PROJECT OBJECTIVES:

- To raise the awareness and kanowledge on safety regulations and road rules
- To learn, improve, develop the creativity
- To build self- confidence and camaraderie amongst Bel-Air Youth thru Seminars and Training Workshop

PROJECT COMPONENT AND COST:

	2024					
Components/ Items	Quantity		Unit Cost	Total		
Seminar, Training Workshop Fee	1	package	330,000.00	330,000.00		
Food during training workshop						
Packed Breakfast	100	pax	300.00	30,000.00		
AM Snack	100	pax	200.00	20,000.00		
Packed Lunch	100	pax	300.00	30,000.00		
T-Shirt with printed design, Barangay and SK Logo	100	pcs	350.00	35,000.00		
Spiral Notebook	100	pcs	85.00	8,500.00		
Ballpen	100	pcs	15.00	1,500.00		
Legal, bond, Premium Grade	5	reams	225.00	1,125.00		
ID Holder with Lace	100	pcs	60.00	6,000.00		
A4 Certificate holder	100	pcs	75.00	7,500.00		
Parchment Paper (90GSM) 10 sheets per pack	10	packs	60.00	600.00		
Printing of Handouts	100	sets	297.75	29,775.00		

· 中国的大学的一种,在1975年中的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的		
TOTAL PROJECT COST		500,000.00



LOCATION:		
Barangay Bel-Air		
TARGET BENEFICIARIES:		
100 Youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs.	Old	
SOURCE OF FUNDS:		
SK Fund		
PROPOSED PERIOD OF IMPLEMENTATION:		
May to December 2024		
		REVIEWED
PROJECT STATUS:		BUDGET DEPARTMENT
New √	Continuing	O TE
Prepared by:		
r roparou sy.		AILEEN M. SORIANO
Ω		Review Letter Dated: DEC 2 0 2023
14		Review Letter Dated: DEC 2 0 2023
Maria Christa Ariana D. Dy		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
SK Treasurer / Barangay Bet-Air		
Attested by :	Approved by :	10
Anling		5
ANDREA ISABEL D. UY	SAMANTHA	DIZANNA VIANNEY B. JAVIER
SK Secretary	SK Chairman	- 1 1
Barangay Bel-Air	Barangay Bel	-Air

Project Profile No. 3000-02-004-003-000
EDUCATIONAL SKILLS ENHANCEMENT TRAINING AND WORKSHOP PROGRAM - Bel-Air Youth Driving Lesson and Road \$

MERLINAG PANGANIBAN, Eng, EnP, PhD
Department Head Date: 12-23 Time: 11:20 on

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM - Youth Bazaar

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO City Budget Officer

Review Letter Dated: DEC 2

BRIEF DESCRIPTION OF PROJECT:

. Conduct a Youth Bazaar intended for youth to encourage them to have an experience in the entrepreneurship business

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Economic empowerment for the youth

PROJECT OBJECTIVES:

- To provide additional generating income
- To provide the youth of Bel-Air a sense of citizenship and community responsibility
- To provide employment opportunities to Bel-Air Youth
- To create an opportunity for the youth to creatively develop their own business concepts, under the mentorship of industry leaders and experts

PROJECT COMPONENT AND COST:

0		2024					
Components/ Items	Qu	antity	Unit Cost	Total			
Meals							
Breakfast	50	pax	300.00	15,000.00			
AM Snack	50	pax	200.00	10,000.00			
Lunch	50	pax	300.00	15,000.00			
PM Snack	50	pax	300.00	15,000.00			
Rental of Tables	20	pcs	200.00	4,000.00			
Rental of Chairs	100	pcs	20.00	2,000.00			
Rental of Lights and Sounds	1	package	30,000.00	30,000.00			
Rental of Tent							
12' x 24' with 4 sidings	5	sets	2,000.00	10,000.00			
12' x 12' with 4 sidings	3	sets	1,200.00	3,600.00			
24' x 24' with 4 sidings	2	sets	2,500.00	5,000.00			
Rental of Portalet	1	set	2,500.00	2,500.00			
Event Organizer's Fee	1	package	187,900.00	187,900.00			
TOTAL PROJECT COST				300,000.00			

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

At least 50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

URBAN DUVLLO, AZAMT DEPARTMENT

MERLINA G PAN GANDAN, Eng, EnP, PhD

Loparament Head

Date: 12-27-22 Time: 1/2 00 and

PROPOSED PERIOD OF IMPLEMENTATION: May to December 2024 REVIEWED PROJECT STATUS: **BUDGET DEPARTMENT** New Continuing Prepared by: AILEEN M. SORIANO GCity Budget Officer Review Letter Dated: DEC 2 0 2023 Maria Christa Afiana D. Dy SK Treasurer Barangay Bel-Air

Attested by

SK Secretary Barangay Bel-Air Approved by:

SAMANTHA DJØANNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

Project Profile No. 3000-03-001-001-000

LIVELIHOOD, EMPLOYMENT AND ENTREPRENEURSHIP ENHANCEMENT PROGRAM - Youth Bazaar

REVIEWED URBAN DE ELOPPIEN DEPARTMENT MERLINA 12-27-23 Time: 11:26 avn Date:

Date: 12-21-23

SAMANTHA DJOANNA VIANNEY B. JAVIER

Approved by :

SK Chairman

Barangay Bel-Air

Time: 11:20 an

Sangguniang Kabataan of Barangay Bel-Air Makati City

RE	V	I	E	W	E	D
BUI	OGET	D	EPA	RTM	ENT	

PROJ	ECT PROP	FILE			- CO. BEITHINE	1 1
TITLE OF PROJECT:				/	0.45	
BEL-AIR YOUTH CARES - Gender and Development Sen	ninar Worl	shop for the	Youth	A 11	ED CONTRACTOR OF THE PARTY OF T	
					EEN M. SORIANO	
PROPONENT:					ity Budget Officer	
SK Council of Barangay Bel-Air				Review 1	Letter Dated: DEC 2 (2023
DRIFE DESCRIPTION OF DROJECT			,			
BRIEF DESCRIPTION OF PROJECT: The purpose of the project is an awareness of the youth regar	ding Conde	or and Dayala	nmont thro	igh Coming	Markahan	
The purpose of the project is all awareness of the youth regar	uling Geriae	and Develo	priierit triiot	agri Seminai	VVOIKSHOP	
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE	ESSED:					
Awareness of youth empowerment and Promotion of Gender	and Equali	ty				
PROJECT OBJECTIVES:						
- Awareness of the Youth regarding Gender and Development	t and to giv	ve value to the	e member c	f the LGTR	Community	
- Awareness of the Tournegarding School and Developmen	and to gi	ve value to the	- member e	THE LOTE	Community	
PROJECT COMPONENT AND COST:						
Components/ Items			20:	24		
	Qu	antity	Unit 0	Cost	Total	
Seminar Venue	1	contract	300,0	00.00	300,000.00	
Training Supplies and Materials:						
T-Shirt with printed design, Barangay and SK Logo		pcs		500.00	25,000.00	
Seminar Bag with Printed Barangay and SK Logo		pcs		00.00	30,000.00	
Notebook		pcs	1	00.00	5,000.00	
Ballpen	50	pcs		20.00	1,000.00	
ID Holder with Lace	50	pcs		80.00	4,000.00	
A4 Certificate holder	50	pcs	1	00.00	5,000.00	
Bandana	50	pcs	1	00.00	5,000.00	
Payment for training provider	1	contract	125,0	00.00	125,000.00	
TOTAL PROJECT COST					500,000.00	
LOCATION:						
Out of Town						
TARGET RENEFICIARIES.						
TARGET BENEFICIARIES: 50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old						
50 youth of Barangay Bel-All ages 15yrs. Old to 50 yrs. Old						
SOURCE OF FUNDS.						
SOURCE OF FUNDS:						
SK Fund						
PROPOSED PERIOD OF IMPLEMENTATION:						
June to August 2024						
DDO IFOT OTATIO.			T	CONTRACTOR OF THE PARTY OF THE		NAME OF STREET
PROJECT STATUS:				RH	WIEWE	
New	Continuir	ng		-	1.	MENT
Prepared by:				URBAN DE	PEULILEITA BAIMMEI	VALCOLVA
1 40X			10.00	MERLINA	GANGANIBAN, Eng, En	P, PhD
Maria Christa Ariana D. Dy			Colonia	+ /	Department Head	
SK Tréasurer / Barangay Be l-Air			# TO THE REAL PROPERTY OF THE PROPERTY OF THE REAL PROPERTY OF THE PROPERTY OF THE PROPERTY O	/		
0-0-m 2000-₩ 00 € 00 00 00 00 00 00 00 00 00 00 00 0			9	Date: 12	12-12 Time: 11:20	00

Barangay Bel-Air

ANDREA ISABEL D. UY SK Secretary

Attested by

Project Profile No. 3000-04-001-001-000
BEL-AIR YOUTH CARES - Gender and Development Seminar Workshop for the Youth

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUI	OGET	D	FPA	RTM	FNIT	

TITLE OF PROJECT:			1 Cer			
Bahay Pag-Asa		AILEEN M. SORIANO				
PROPONENT:			City Budget Officer			
SK Council of Barangay Bel-Air		Ro	Review Letter Dated: DEC 2 0 2023			
		Inc	view Letter Dated. See See			
BRIEF DESCRIPTION OF PROJECT:						
Assistance to the vulnerable sector in the community an augr	nentation project with the	e City Governr	ment of Makati			
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRI	ESSED:					
- As society changes, inclusivity is the key to a growing comm - Social Equality ensures that all the members of the youth are		ted equally.				
PROJECT OBJECTIVES:						
- To provide and/or augment the program/ initiatives of the Cit sector of the community	y Government of Makati	City in provid	ling assistance to the vulnerable			
PROJECT COMPONENT AND COST:						
Components/ Items		2024				
	Quantity	Unit Co				
Financial Assistance	1 lot	100,00				
TOTAL PROJECT COST			100,000.00			
Makati wide TARGET BENEFICIARIES: 1 NGOs SOURCE OF FUNDS: SK Fund						
PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024						
Prepared by:	Continuing	The second secon	FRE VEE WED URBAN DEV LOW EET DEPARTMEN			
Maria Christa Afiana D. Dy SK Treasurer Barangay Bel Air		Ü	MERLINA GIPANGANIDAN, Eng, EnP, Ph			
Attested by: ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air	Approved b SAMANTH SK Chairma Barangay E	A DJOANNA	VIANNEY B. JAVIER			

Project Profile No. 3000-04-002-000-000 Bahay Pag-Asa

PROJECT PROFILE

REVIEWED **BUDGET DEPARTMENT**

TITLE OF PROJECT:

ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO City Budget Officer

Review Letter Dated:

BRIEF DESCRIPTION OF PROJECT:

Conduct of drug awareness education, prevention and intervention seminar workshop. The seminar workshop will bring the youth of Bel-Air to get out the box and be aware of the things happening. They will visit different Youth Centers like: Other SK Barangay, Youth Homes, Rehabilitation Center and others, which they can talk, and share experience. The seminar workshop coping skills is the ability to recognize and be aware when they are experiencing anxiety, depression and other mental health issues.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of youth awareness regarding illegal vices/drugs
- Lack of information about the harmfulness of drugs
- Increasing number of youth victims of street crimes and illegal drugs

PROJECT OBJECTIVES:

- Raising awareness and information of drug usage and its effects
- To communicate efficiently to the youth of Barangay Bel-Air about the usage of drugs

PROJECT COMPONENT AND COST:

Components/Itoms		2024				
Components/ Items	Qu	antity	Unit Cost	Total		
Seminar Venue (accomodation for 3 days and 2 nights)	50	pax	2,110.00	105,500.00		
Meals						
Breakfast	50	pax	350.00	17,500.00		
AM Snack	50	pax	300.00	15,000.00		
Lunch	50	pax	500.00	25,000.00		
PM Snack	50	pax	300.00	15,000.00		
Dinner	50	pax	500.00	25,000.00		
Trainor's Fee	2	persons	10,000.00	20,000.00		
Training Kit and Materials						
T-Shirt with printed design, Barangay and SK Logo	50	pcs	320.00	16,000.00		
Training Bag	50	pcs	320.00	16,000.00		
Spiral Notebook (C560c W/opp Plastic)	50	pcs	100.00	5,000.00		
Ballpen	50	pcs	20.00	1,000.00		
ID Holder with Lace	50	pcs	100.00	5,000.00		
A4 Certificate holder	50	pcs	80.00	4,000.00		
Payment for Transportation Vehicle	1	package	30,000.00	30,000.00		

TOTAL PROJECT COST		300,000.00

LOCATION:

Out of Town

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

URBAIN PUL NOTE DEPARTMENT NISAK, Eng. EnP. PhD Date: 12-17-23 Time: 11:20 an,

SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION:	
June 2024	REVIEWED
PROJECT STATUS:	BUDGET DEPARTMENT
New √ Continui	AILEEN M. SORIANO
Prepared by:	City Budget Officer
	Review Letter Dated: DEC 2 0 2023
Maria Christa Ariana D. Dy SK Treasdrer Barangay Bor-Air	
Attested by:	Approved by :
ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air	SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air

Project Profile No. 3000-05-001-001-000 ANTI DRUG ABUSE AWARENESS - Bel-Air Youth Camp

URBAN DEVILLON TENT DEPARTMENT

MERLINA PANGANDAN, Eng., EnP., PhD

Department Head

Date: 12-22-23 Time: 112001

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for Disaster Preparedness

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Procurement of 200 pieces of Emergency Go Bag (Emergency Response Kit) for the youth within Barangay Bel-Air and Salcedo Village. This is an easy-to-carry Go Bag that can be used in case of an emergency/disaster. This project also aims o equip the youth and KK members with the appropriate supplies necessary for disaster preparedness.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Lack of knowledge and awareness of the youth regarding disaster training and preparedness
- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

PROJECT OBJECTIVES:

- To promote, encourage and equipped and youth of Barangay Bel-Air in the event of any emergence calculation and lisa ter W To be able to response and gain knowledge in the four (4) identified thematic areas in disaster, namelyBUDGET DEPARTMENT
- (1) Disaster Prevention and Mitigation;
- (2) Disaster Preparedness;
- (3) Disaster Response; and
- (4) Disaster Rehabilitation and Recovery
- To be able to give emergency Go Bag as preparedness for the youth
- To be able to response in case of calamities and pandemic

AILEEN M. SORIANO 9 City Budget Officer Review Letter Dated: DEC 2

PROJECT COMPONENT AND COST:

Components/ Items	2024					
Components/ items	Quantity		Unit Cost	Total		
GO Bags	200	bags	5,000.00	1,000,000.00		
1 Thermal Rescue/ Emergency Shelter (8ft x 5ft)						
1 Mini First Aid Kit						
1 Whistle						
1 Flash Light						
1 Kit Personal Hygiene						
(Toothbrush, Toothpaste, Soap, 60ml Alcohol, 1 pc. Nap 1 Pack 2 ply Multi Purpose Tissue, 1 Sachet Shamp		owel)				
3 Pack Meals Ready to Eat (MRE)						
1 Pair Disposable Gloves						
6 pcs. Face Masks/ Dust Mask						
1 pc. Upper Rain Coat						
2 pcs. Glow stick			2,000,000	A STATE OF THE STA	A 100	
1 pack of Water Proof matches				RUVIEW	ED	
1 sets of Paracord			FIE	BAN DE ALEOPALENT DEP	ARTME	
1 set of Portable Water Purifier Straw 1 set of SOS - Save our Souls Tools			UR	DAIN DISCONDING THE PARTY IN TH	CARL IVAL	
		4:				
(Can opener, Knife Edge, Screw Driver, Ruler, Can Op			M	RLINAG PANGANIBAN, B	ng, EnP, I	
wrench (for various nuts and bolt head) Butterfly	wrench, Saw	blade,	4	Deparament Head	3,	
Direction ancillary indication, 2-postion						
Wwrench, Lanyard hole (key ring hole)			D	te: 12-27-23 Time:	11;00	
1 pc. of Safety Goggles			Lawrence			
1 set of Safety Gloves						
1 set of Silicon cup						
1 set of Bandage						
1 pc. of Survival Bracelet						
1 set of Emergency Poncho/Rain Gear						
1 pcs of Re-usable water bottle						
1 set of Disposable Mouth-to-Mouth Resuscitation Device						
1 set of Emergency Therminal Blanket (160cs x 210cm						
1 set of Survival/Sleeping Bag (84x36x200)						
		0.000		4 000 000 00		
TOTAL PROJECT COST				1,000,000.00		

LOCATION:	
Barangay Bel-Air	
TARGET BENEFICIARIES:	
200 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	
SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION:	
January to December 2024	
PROJECT STATUS:	REVIEWED
	RUDGET DEDARENTE
New √ Continuing	SOUGH BEI MINIENT
	() E
Prepared by:	AILEEN M. SORIANO
	City Budget Officer
	Review Letter Dated: DEC 2 0 2023
Maria Christa Ariana D. Dy	Detter Dated
SK (reasurer /	
Barangay Bel-Air	
Attested by:	approved by:
Allesieu by.	None .
Ghrand)	
	SAMANTHA DUMANNA VIANNEY B. JAVIER
	SK Chairman U Barangay Bel-Air
Dalangay Del-All	raiangay Del-An

Project Profile No. 3000-05-002-001-000

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth Go Bag (Emergency Response Kit) for Disaster Preparedness

URBAN DEVELOM SERT EXPANTMENT

MERLINA COPYRIGANIE AN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 1120 on

Project Profile No. 3000-05-002-000

Sangguniang Kabataan of Barangay Bel-Air Makati City

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth in Action Disaster Preparedness

REVIEWED

BK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Provision of goods for the youth for as part of disaster preparedness

AILEEN M. SORIANO
City Budget Officer

City Budget Officer

Review Letter Dated:

Review Letter Dated:

- Insufficient/lack supplies, materials and equipment for disaster preparedness, operation, rescue and response
- The youth are unaware of the proper procedures regarding disaster

PROJECT OBJECTIVES:

- To be ready, encourage and equipped the youth of Barangay Bel-Air in the event of any emergency, calamity, disaster and pandemic

PROJECT COMPONENT AND COST:

Components/ Items		2024			
	Qu	Quantity		Total	
Rice (10 kilos per pack)	100	packs	700.00	70,000.00	
Sardines	400	cans	30.00	12,000.00	
Cooking Oil (485ml)	100	bottles	120.00	12,000.00	
Instant Cup Noodles	400	pcs	50.00	20,000.00	
Easy Open Can Corn Beef (175G)	200	cans	75.00	15,000.00	
Luncheon Meat	200	cans	200.00	40,000.00	
Pork and Beans (easy open can) 175g	200	cans	50.00	10,000.00	
3 in One Coffee	600	sachets	20.00	12,000.00	
Powdered Choco Malt Milk Drink (1kg)	100	packs	250.00	25,000.00	
Powdered Milk (1kg)	100	packs	250.00	25,000.00	
White Sugar (1k)	100	packs	80.00	8,000.00	
Bottled Mineral Water (500ml)	300	botlles	20.00	6,000.00	
Champorado Chocolate Rice Porridge Mix	200	packs	100.00	20,000.00	
Plastic Storage Bin with cover (15liters)	200	pcs	300.00	60,000.00	
Shampoo (170ml)	200	bottles	150.00	30,000.00	
Bath Soap (135g)	200	pcs	100.00	20,000.00	
Liquid Diswashing Soap (1liter)	200	bottles	100.00	20,000.00	
Powdered Detergent Soap (70g)	300	packs	20.00	6,000.00	
Detergent Bar Soap (400g)	200	pcs	50.00	10,000.00	
Tooth Paste (175g)	100	pcs	150.00	15,000.00	
Tooth Brush	100	pcs	100.00	10,000.00	
TOTAL PROJECT COST				446,000.00	

LOCATION:

Barangay Bel-Air



TARGET BENEFICIARIES:		
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	I	
SOURCE OF FUNDS:		
SK Fund	Winner Williams	
PROPOSED PERIOD OF IMPLEMENTATION:		
January to December 2024		
PROJECT STATUS: New √	Continuing	REVIEWED BUDGET DEPARTMENT
Maria Christa Ariana D. Dy Sk Treasurer Barangay Bel-Air		AILEEN M. SORIANO CyCity Budget Officer Review Letter Dated: DEC 2 0 2023
Attested by : ANDREA ISABEL D. UY	Approved by :	JOANNA VIANNEY B. JAVIER
SK Secretary	SK Chairman	WATER D. SAVIER
Barangay Bel-Air	Barangay Bel-	Air

Project Profile No. 3000-05-002-002-000
YOUTH DISASTER RISK REDUCTION AND PREPAREDNESS PROGRAM - Youth in Action Disaster Preparedness

URBAN DEVELOPMENT DEPARTMENT

MERLINA C. MIGANIBAN, Eng., EnP., PhD

Department Head

Date: 12-22-23 Time: 11:20 ca

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:		DODG	ET DEFARTMENT
PAG-ASA SA MAKATI			
PAG-AGA GA MARATI		All FF	N M. SORIANO
PROPONENT:			Budget Officer
ISK Council of Baranday Bel-Air			ter Dated: DEC 2 0 2023
BRIEF DESCRIPTION OF PROJECT:			
A collaboration campaign of the City Government of National barangay among the youth sector	Makati and Sangguniang Kabataa	an of Bel-Air in promotin	g a drug-free
DEVELOPMENT AGENDA/COMMITMENT BEING	ADDRESSED:		
Increasing number of youth cases involved in the illeg	gal drugs	1	
PROJECT OBJECTIVES:			
- To give support to City Government of Makati Progra	am against illegal drugs		
DDO JECT COMPONENT AND COST.			
PROJECT COMPONENT AND COST:		2024	
Components/ Items	Quantity	Unit Cost	Total
Donation	1 NGOs	50,000.00	50,000.00
TOTAL PROJECT COST			50,000.00
LOCATION:			
Barangay Bel-Air			
TARGET BENEFICIARIES:			
1 NGOs			1
SOURCE OF FUNDS:			
SK Fund			
PROPOSED PERIOD OF IMPLEMENTATION:			
January to December 2024			
		21% The Rest Control of Burelon Control of the Cont	TOLEV TOTA THE STEET STATE SEASON OF A LOCAL HOUSE EMPERATION OF A LOCAL METHOD SEASON OF THE SEASON
PROJECT STATUS:		I H	VIEWED
New √	Continuing	8	EVELOPMENT DEPARTMENT
Prepared by:		The state of the s	A STATE OF THE PARTY OF THE PAR
		MERLINA	MICANIDAN E. E.D. DIE
Can		Findant	G MNGANIBAN, Eng, EnP, PhD Department Head
Maria Christa Ariana D. Dy		Date:	
SK Treasurer Barangay B el-Air		Cale.	2-27-23 Time: 11:20 an
Attested by:	Approved by	" Cala	
Strating		To	
ANDREA ISABEL D. UY		A DIOANNA VIANNEY	B. JAVIER
SK Secretary Barangay Bel-Air	SK Chairma Barangay B		
Darangay Der-All	Barangay B	OI-AII	

Project Profile No. 3000-05-003-000-000 PAG-ASA SA MAKATI

PROJECT PROFILE



TITLE OF PROJECT:

SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO City Budget Officer

Review Letter Dated:

BRIEF DESCRIPTION OF PROJECT:

Conduct of seminar training workshop that aims to create, enhance, capacitate, and develop the 6 SK Council Members in the Local Legislation and Governance and 24 KK Members

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Information drive regarding on the roles, responsibilities and participation of SK Council and KK Members in the community
- Team Building activity between Leadership and Members of the community
- Participation and attendance in the seminars, trainings and conventions conducted by SK Federation and NYC

PROJECT OBJECTIVES:

- To be able to build Trust and strong partnership between Leaders of the community and KK Members
- To build new strategies, balance of skills and expertise
- To be able to work together as a team, exchange views and opinions thru a brainstorming and collaborate plans
- To establish good communication and conversations
- To be able to achieve the Goals, Mission and Vision of SK Council
- To attend and participate in the seminars, trainings and conventions conducted by the SK Federation and NYC

PROJECT COMPONENT AND COST:

Components/ Items	2024				
Components/ items	Quantity		Unit Cost	Total	
Seminar Venue	1	package	122,500.00	122,500.00	
Trainor's Fee	4	persons	10,000.00	40,000.00	
T-Shirt with printed design, Barangay and SK Logo	30	pcs	450.00	13,500.00	
Training Bag	30	pcs	500.00	15,000.00	
Spiral Notebook (C560c W/opp Plastic)	30	pcs	100.00	3,000.00	
ID Holder with Lace	30	pcs	100.00	3,000.00	
A4 Certificate holder	30	pcs	100.00	3,000.00	
TOTAL PROJECT COST				200,000.00	

LOCATION:

Out of Town

TARGET BENEFICIARIES:

6 Sangguniang Kabataan Officials and 24 KK Member of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

August to September 2024

VIEWED URBAN DE LLOPMENT DEPARTMENT NIDAN, Eng, EnP, PhD MERLINA Time: 11:20 am Date: 12-27-13

PROJECT STATUS: New √ Continui	REVIEWED BUDGET DEPARTMENT
Maria Christa Arlana D. Dy SK Treasurer Barangay Bel Air	AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023
Attested by : ANDREA ISABELID. UY SK Secretary Barangay Bel-Air	Approved by : SAMANTHA DUCANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Alt

Project Profile No. 3000-06-001-001-000 SK CAPABILITY ENHANCEMENT PROGRAM - SK Capability Seminar/Workshop

MERLINA Date: 12 -27-23 Time: 11:20 on

PROJECT PROFILE

AILEEN M. SORIANO

City Budget Officert

DEC 2 0 2023

REWED

WEOMILENT DEPARTMENT

Department Head

Date: 12-27-23 Time: 11:10 on

Review Letter Dated

TITLE OF PROJECT:
SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Enhancing proficiency of Sangguniang Kabataan Officials towards effective governance by conducting an annual updating and revision of development thrust based on actual community conditions intended to improve the provision of services delivered to the youth through planning and programming.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Capability enhancement to ensure excellent delivery of service and governance

PROJECT OBJECTIVES:

- To review and evaluate the performance of the Programs/Projects and Activities being implemented;
- To identify the issues, concern and needs pertaining youth
- Formulation and planning workshop for the proposed Programs/Projects and Activities based on the Identified of needs, issues and concern

PROJECT COMPONENT AND COST:

Components/ Items	2024				
Components/ items	Quantity		Unit Cost	Total	
Seminar Fee	1	package	100,000.00	100,000.00	
TOTAL PROJECT COST				100,000.00	

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

All Members of Sangguniang Kabataan of Barangay Bel-Air

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

June to December 2024

PROJECT STATUS:

New

1

Continuing

Prepared by:

Maria Christa Ariana D. Dy

SK treasurer/ Barangay/Bel-Air

Attested by

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by :

SAMANTHA DUDANNA VIANNEY B. JAVIER

URBAN D

MERLIN

SK Chairman Barangay Bel-Air

Project Profile No. 3000-06-002-000-000

SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUL	OGE1	D	EPA	RTM	ENT	

TITLE OF PROJECT:					DOLI DEPARTMEN	
	E OF PROJECT:					
SANGGUNIANG KABATAAN COUNCIL CAPABILITY EN	HANCEME	NT AND MAN	IDATORY			
					EEN M. SORIANO	
PROPONENT:				4C	ity Budget Officer	∩ 2022
SK Council of Barangay Bel-Air				Review I	Letter Dated: DEC 2	0 2023
BRIEF DESCRIPTION OF PROJECT:					The state of the s	
- Conduct training, seminar-workshop for the newly elected S elected and appointed officials - Increase the knowledge of SK Officials on the government					countabilities as	
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	ESSED:					
Updates on the government system and documentary require		he SK's				
PROJECT OBJECTIVES:						
elected and appointed officials - To increase the knowledge of SK Officials on government s PROJECT COMPONENT AND COST:	ystems and	other docume	ntary requi	rements		
Components/ Items			20			
•		antity	Unit C		Total	
Seminar Fee	2	lot	150,0	00.00	300,000.00	
TOTAL PROJECT COST						
					300,000.00	
LOCATION:					300,000.00	
LOCATION: Barangay Bel-Air					300,000.00	
					300,000.00	
Barangay Bel-Air					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS:					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION:					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund					300,000.00	
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION:				Printe Aurisia - Economic Auris	300,000.00	MICHAEL A. PRINCETTON CO.
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS:	Continuir	na				
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New	Continuir	ng				
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS:	Continuir	ng		URBAN		ID
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New	Continuir	ng		URBAN		Z D
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New	Continuir	ng		URBAN	DANGER AND ENGLISHED BY AND	EnP, Phi
Barangay Bel-Air TARGET BENEFICIARIES: All Members of Sangguniang Kabataan of Barangay Bel-Air SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New	Continuir	ng		SELECT A ACTUAL OF	DANGER AND ENGLISHED AND AND AND AND AND AND AND AND AND AN	EnP, Phi

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Approved by

SAMANTHA DO ANNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

Project Profile No. 3000-06-003-000-000 SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAINING

Sangguniang Kabataan of Barangay Bel-Air REVIEWED **Makati City BUDGET DEPARTMENT** PROJECT PROFILE TITLE OF PROJECT: HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS AILEEN M. SORIANO City Budget Officer PROPONENT: SK Council of Barangay Bel-Air Review Letter Dated: **BRIEF DESCRIPTION OF PROJECT:** - Provision of compensation to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768 DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED: Availability of additional support for elected and appointed Sangguniang Kabataan Officials of Makati City in accordance with R.A

To provide and give honorarium to all elected and appointed Sangguniang Kabataan Officials based on R.A. 11768

LOCATION:
Barangay Bel-Air
TARGET BENEFICIARIES:
9 SK Officials of Barangay Bel-Air
SOURCE OF FUNDS:
SK Fund
PROPOSED PERIOD OF IMPLEMENTATION:

PROJECT STATUS:

New Continuing

Prepared by:

Maria Christa Ariana D. Dy
SK Treasurer
Barangay Bel-Air

Attested by:

PROJECT OBJECTIVES:

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air

Project Profile No. 3000-06-004-000-000
HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS

Approved by:

SAMANTHA DANNA VIANNEY B. JAVIER

URBANDE

Date: 11-

REWED

Time: 11:20 an

and lost Head

SK Chairman SK Chairman Barangay Bel-Air

PROJECT PROFILE

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6. with the following activities: a) Youth Night
 b) Year-End Youth Camaraderie

BUDGET DEPARTMEN

AILEEN M. SORIANO

City Budget Officer Review Letter Dated: DEC 2 0 2023

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Governance and Service Deliveries
- Social and Active participation of the youth

PROJECT OBJECTIVES:

To promote, establish and foster brotherhood/ sisterhood and developed true spirit of volunteerism of the youth;

- To be able to exchange visions, ideas, aspects and knowledge to build concept on the programs, projects and activities for the youth;
- To express themselves in public and private activities
- To conduct a year-end gathering of the youth to develop friendship and close bonding amongst youth
- To conduct the different activities that will be participating by the youth

PROJECT COMPONENT AND COST:

Components/ Items	2024				
	Qı	antity	Unit Cost	Total	
1.a. Katipunan ng Kabataan Assembly/ Youth Night					
Honorarium of Facilitators	10	persons	10,000.00	100,000.00	
Lootbags	200	pcs	500.00	100,000.00	
Stage Décor and Venue Design	1	contract	50,000.00	50,000.00	
Meals	200	pax	500.00	100,000.00	
Rental of Lights and Sounds	1	contract	60,000.00	60,000.00	
Games					
Winner	100	persons	1,000.00	100,000.00	
Consolation Prize	100	persons	500.00	50,000.00	
Special Prizes	20	persons	2,000.00	40,000.00	
Raffle Prizes	20	persons	1,000.00	20,000.00	
Bring Me Prize	20	persons	1,000.00	20,000.00	

1. b. Year End Youth Camaraderie				
Service Fee for Talents/Artists	1	package	550,000.00	550,000.00
Event Organizer's Fee	1	package	300,000.00	300,000.00
Native Basket -Handicraft	150	pcs	300.00	45,000.00
Christmas Ham (1kg)	150	pcs	800.00	120,000.00
Quezo de Bola (1kg)	150	pcs	700.00	105,000.00
Red Wine (750ml)	150	bottles	700.00	105,000.00
Grocery Package	150	package	2,000.00	300,000.00
Meals	1	package	50,000.00	50,000.00
Stage Décor and Venue Design	1	package	20,000.00	20,000.00
Rental of Lights and Sounds	1	contract	30,000.00	30,000.00
			Sub total	2.265.000.00

N, Eng, EnP, PhD Time: 11:20 an Date: 12-27-23

Components/ Items	2024				
	Quantity		Unit Cost	Total	
Games					
Winner	100	persons	1,000.00	100,000.00	
Consolation Prize	100	persons	500.00	50,000.00	
Special Prizes					
Group Presentation					
Champion	1	group	15,000.00	15,000.00	
1st Runner Up	1	group	10,000.00	10,000.00	
2nd Runner Up	1	group	5,000.00	5,000.00	
Consolation Prize	10	groups	3,000.00	30,000.00	
Raffle Prizes		persons	1,000.00	20,000.00	
Bring Me Prize	20	persons	1,000.00	20,000.00	
			Sub total	250,000.00	
Page 1 sub total		2,265,000.00			
Page 2 sub total				250,000.00	
TOTAL PROJECT COST				2,515,000.00	

	Car the comment of the comment	THE STATE OF THE S		
LOCATION:			RF	VIEWET
Barangay Bel-Air				DGET DEPARTMENT
TARGET BENEFICIARIES:				Diffe.
200 KK members attended and benefit	ed		AII	EEN M. SORIANO
SOURCE OF FUNDS:			St Ci	ity Budget Officer
SK Fund			Review L	etter Dated: DEC 2 0 202
PROPOSED PERIOD OF IMPLEMENT May to December 2024	NTATION:			
	VIATION:		40	
PROJECT STATUS:				
New	V	Continuing		
Prepared by:				
Con				
Maria Christa Arrana D. Dy SK Treasurer Barangay Bel-Air				
Attested by :		Approved by:	~/ ~/	
ANDRÈA ISABEL D. UY SK/ Secretary		//	DJOANNA VIAN	NEY B. JAVIER
Barangay Bel-Air		SK Chairman Barangay Bel-	-Air	

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Youth Fellowship, Assembly and Enhancement

Project Profile No. 3000-06-005-001-000

WERLINAG PANGANDAN, Eng, Eng, PhD
Department Head

PROJECT PROFILE

PROPONENT:			
SK Council of Barangay Bel-Air			
BRIEF DESCRIPTION OF PROJECT:			
n response to SMART CITY millennium mission and vision	goal the SK of Bel-Air will I	be implementing the	Sangguniang Kabataan
Anagement Information System thru:	godi the of tor ber 7 th will t	oc implementing the	Cangganiang Nabataan
1. Installation and acquisition and provision of the following:		DEV	TT TO YAT TO
a) Online and Software Subscription		All and the second of the seco	VIEWE
b) Smart Phone Communication line c) Acquisition of Laptop Computer		BUDO	SET DEPARTMENT
c) Acquisition of Laptop Computer			19
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	ESSED:		The state of the s
Communication, Information and Delivery of Services			N M. SORIANO
DRO IECT OR IECTIVES.		City	Budget Officer L
PROJECT OBJECTIVES:		Review Let	ter Dated: DEC 2 0 2
· In response to SMART CITY millennium mission and vision · To promote the Barangay and City programs, projects, and		THE THE TELE	or Dated.
 To establish communication amongst SK Council Members 			
To acquire license software			
To acquire Laptop Computer for the newly elected SK Offic	ials and Coordinators		
ROJECT COMPONENT AND COST:			
		2024	
Components/ Items	Quantity	Unit Cost	Total
oftware Subscription	10 package	15,000.00	150,000.00
Online Subscription	10 package	7,800.00	78,000.00
Mobile Phone Subscription	12 units	42,000.00	504,000.00
12 units x 3,500 per month) aptop Computer	12 units	80,000.00	960,000.00
	12 driits	50,000.00	
TOTAL PROJECT COST			1,692,000.00
LOCATION:			
Barangay Bel-Air			
Barangay Bel-Air FARGET BENEFICIARIES:	Old to 30 yrs Old		
Barangay Bel-Air	. Old to 30 yrs. Old		
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS:	. Old to 30 yrs. Old		
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS:	. Old to 30 yrs. Old		
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS: SK Fund	. Old to 30 yrs. Old		
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION:	. Old to 30 yrs. Old	Personal Per	
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024	. Old to 30 yrs. Old		
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ianuary to December 2024	. Old to 30 yrs. Old	PC-0000	REVIE
Barangay Bel-Air CARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: anuary to December 2024	Old to 30 yrs. Old	U	REVIEV
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ilanuary to December 2024 PROJECT STATUS: New		U	The state of the s
Barangay Bel-Air CARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: anuary to December 2024 PROJECT STATUS: New			RBAN DEWELOPINE TE
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ianuary to December 2024 PROJECT STATUS: New Prepared by:			RBAN DE ALLOPIZA II ERLINAG ANGANIEA
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy			RBAN DEWELOPINE TE
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ianuary to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer		₽	RBAN DE ALLOPIA E. TE ERLINAG ANGANIDA Department H
Barangay Bel-Air FARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ilanuary to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy		₽	RBAN DE ALLOPIZA II ERLINAG ANGANIEA
All SK Council and all youth of Barangay Bel-Air ages 15yrs SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air		Į.	RBAN DE ALLOPIA E. TE ERLINAG ANGANIDA Department H
Barangay Bel-Air CARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Ianuary to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air	Continuing	Į.	RBAN DE ALLOPIA E. TE ERLINAG ANGANIDA Department H
Barangay Bel-Air CARGET BENEFICIARIES: All SK Council and all youth of Barangay Bel-Air ages 15yrs. BOURCE OF FUNDS: BK Fund PROPOSED PERIOD OF IMPLEMENTATION: Innuary to December 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air Attested by: Attested by:	Continuing Approved by	Sofu S	ERLINAG ANGANIE Department Ho
Prepared by: Maria Christa Ariana D. Dy SK Treasurer	Continuing Approved by	ONTO BUDANNA VIANN	ERLINAG ANGANIE Department Ho

Project Profile No. 3000-06-005-002-000
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Sangguniang Kabataan Management Information System (SKMIS

	2024					
Components/ Items	Qu	antity	Unit Cost	Total		
Macho Games						
Champion	1	group	15,000.00	15,000.00		
1st Runner Up	1	group	10,000.00	10,000.00		
2nd Runner Up	1	group	5,000.00	5,000.00		
Consolation Prize	10	groups	3,000.00	30,000.00		
Hip Hop Dance Competition						
Champion	1	group	30,000.00	30,000.00		
1st Runner Up	1	group	20,000.00	20,000.00		
2nd Runner Up	1	group	10,000.00	10,000.00		
Consolation Prize	15	groups	5,000.00	75,000.00		
Wrestling Contest						
Champion	2	persons	3,000.00	6,000.00		
Consolation Prize	20	persons	500.00	10,000.00		
Eating Contest						
Champion	3	persons	3,000.00	9,000.00		
1st Runner Up	3	persons	2,000.00	6,000.00		
2nd Runner Up	3	persons	1,000.00	3,000.00		
Consolation Prize	20	persons	500.00	10,000.00		
Bull Chalenge						
Champion	1	person	5,000.00	5,000.00		
1st Runner Up	1	person	3,000.00	3,000.00		
2nd Runner Up	1	person	2,000.00	2,000.00		
Consolation Prize	20	persons	500.00	10,000.00		
Raffle Prizes	30	persons	1,000.00	30,000.00		
Bring Me Prize	30	persons	1,000.00	30,000.00		
Bel-Air Trivia	20	persons	1,000.00	20,000.00		
	Million of the Control of the Contro		Sub Total	339,000.00		
		Page 1	Sub Total	5,477,000.00		
		Page 2	Sub Total	339,000.00		
TOTAL PROJECT COST	and the second s			5,816,000.00		

LOCATION:	DEVIEWED
Barangay Bel-Air	REVIEWED
	BUDGET DEPARTMENT
TARGET BENEFICIARIES:	NEC
400 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	The state of the s
	AILEEN M. SORIANO
SOURCE OF FUNDS:	City Budget Officer
SK Fund	DEC 2) 2023
	Review Letter Dated: DEC 2 0 2023
PROPOSED PERIOD OF IMPLEMENTATION:	
April to May 2024 \	
PROJECT STATUS: √ New Continuing	REVIEWED urbandeviloperet lepartment
Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air	MERLINA C. PANCANIDAN, Eng., EnP., PhD Copartment Head Date: 12-27-23 Time: 11:20 an.
Attested by : Approved by :	1

ANDREA ISABELD. UY SK Secretary Barangay Bel-Air

LOCATION:

SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air

Project Profile No. 3000-06-005-008-000 YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pasinaya Youth

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUL	GET	D	EPA	RTM	ENT	

TITLE OF PROJECT:					195		
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRA	Day	AILE	N M SORIANO				
PROPONENT.		City	Budget Officer				
PROPONENT: SK Council of Barangay Bel-Air	F		ter Dated: DEC 2 0 202				
on obtained balangay belivin		***************************************	L.	CVICW LC	ici Dated.		
BRIEF DESCRIPTION OF PROJECT:							
- In accordance with the UN Celebration, this project aims to c	celebrate the	e phenomenal effo	orts of wom	nen in our con	nmunity and		
inspire others to advance gender equality in society Acquisition of goods solely for the women.							
- Addustron of goods delety for the women.							
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE				****			
Awareness of youth empowerment and Promotion of Gender	and Equali	ty					
PROJECT OBJECTIVES:							
- Awareness of the Youth regarding Gender and Developmen	t and to give	e value to the men	nber of the	LGTB Comm	nunity		
PROJECT COMPONENT AND COST:							
			2024				
Components/ Items	Qu	ıantity	Unit Cos	t	Total		
T-Shirt with printed design, Barangay and SK Logo	100	pcs	500.	.00	50,000.00		
Lootbag	100	pcs	500.	.00	50,000.00		
TOTAL PROJECT COST					100,000.00		
LOCATION:							
Barangay Bel-Air							
TARGET BENEFICIARIES:							
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old							
SOURCE OF FUNDS:							
SK Fund							
PROPOSED PERIOD OF IMPLEMENTATION:					A STATE OF THE STA		
March 2024 A				VIII	IEWED		
PROJECT STATUS:			ripr	an devel	DELCTER ELEPAPTMENT		
	1		UNG	MAN DISTRICT	FE PRODUCT IN THE PARKET WEEDING		
New √ Continuing							
Prepared by:	MER		IGANIBAN, Eng, EnP, PhD				
/ Vox	9	// Dep	artment Head				
Maria Christa Ariana D. Dy			Dat	e: 17-27-3	3 Time: 1:20 am		
SK Treasurer Barangay Bef-Air			SCHOOL SHEET WAS				
Salariga your m			,				
Attested by		Approved by:	ita				
Lugury		9	Y	(IANINE)/ P	IAV/IED		
ANDREA ISABEL ⁴ D. UY		SAMANTHA DA	WANNA V	MANNEY B.	DAVIEK		
SK Secretary Barangay Bel-Air		Barangay Bel-A	ir				

Project Profile No. 3000-06-005-009-000 YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - International Womens Day

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month(#LoveWins)

PROPONENT:

SK Council of Barangay Bel-Air

AILEEN M. SORIANO
City Budget Officer

Review Letter Dated: DEC 2 0 2023

BRIEF DESCRIPTION OF PROJECT:

Promotion of gender inclusivity among the barangay community, we propose a project to celebrate the diversities and commonalities of all sexual orientation and gender identity expressions (SOGIE). We, at the barangay, support that all SOGIE is valid and accepted. This project will be implemented through celebratory activities that highlight the color and vibrancy of all genders.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- Awareness of the Youth regarding Gender and Development
- To discuss the situation of Men and Women in the society
- To be able to know the role of the state in responding to gender needs as the salient features in RA 7192
- To give value to the member of the LGBT Community
- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

	2024					
Components/ Items	Quantity		Unit Cost	Total		
Meals						
Dinner	100	pax	500.00	50,000.00		
T-Shirt with printed design, Barangay and SK Logo	100	pcs	500.00	50,000.00		
Lootbag	100	pcs	1,000.00	100,000.00		
Honorarium of Facilitators	10	persons	8,000.00	80,000.00		
Service Fee for Talents/Artists	1	package	220,000.00	220,000.00		
Cash Prizes						
Winner	10	persons	1,000.00	10,000.00		
Consolation Prize	20	persons	500.00	10,000.00		
Special Prizes	10	persons	2,000.00	20,000.00		
Raffle Prizes	10	persons	1,000.00	10,000.00		
Bring Me Prize	10	persons	1,000.00	10,000.00		
Rental of Game Booths	2	packages	20,000.00	40,000.00		
TOTAL PROJECT COST				600,000.00		

LOCATI	ON
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Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

URBAN DE VIEWED

URBAN DE JELOPH TO TO DEPARTMENT

MERLINA G AAR GANIO IN, Eng., EnP., PhD

Department Head

Date: 17-21-23 Time: 1/20 an

PROPOSED PERIOD OF IMPLEMENTATION:	
June 2024 4	
PROJECT STATUS: New √ Continuing	REVIEWED BUDGET DEPARTMENT
Maria Christa Ariana D. Dy SK Treasurer Barangay Del-Air	AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023
Approved by	1

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

SAMANTHA DJOANNA VIANNEY B. JAVIER

Barangay Bel-Air

Project Profile No. 3000-06-005-010-000
YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Pride Month(#LoveWins)

MERLINA Date: 11-27-23 Time: 11:20 am

Project Profile No. 3000-06-005-011-000

Sangguniang Kabataan of Barangay Bel-Air **Makati City**

PROJECT PROFILE

R	E	V	Y	E	W	E	D
	BUI	OGET	D	EPA	RTM	ENT	

TITLE OF PROJECT:

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Serbisyo Mula sa Puso

AILEEN M. SORIANC City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated:

BRIEF DESCRIPTION OF PROJECT:

- Augmentation to Barangay Project to conduct a One (1) day enhancement and personality development in good grooming and over all disposition by conducting different activities such as:
- Free Hair Cut
- Free Eyelash Extension
- Free Hair Coloring
- Hot Oil Treatment

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Awareness of youth empowerment and Promotion of Gender and Equality

PROJECT OBJECTIVES:

- To support the RA 11313 or the Safe Spaces Act

PROJECT COMPONENT AND COST:

PROJECT COMPONENT AND COST.		2024					
Components/ Items	Quantity		Unit Cost	Total			
Meals							
Breakfast	50	pax	350.00	17,500.00			
AM Snack	50	pax	300.00	15,000.00			
Lunch	50	pax	500.00	25,000.00			
Payment for Haircutters/Stylist	20	persons	3,000.00	60,000.00			
Payment for Eyelash Extension	15	persons	6,000.00	90,000.00			
Payment for Hair Colorist	20	persons	4,000.00	80,000.00			
Hair Coloring (Assorted in color)	300	pcs	500.00	150,000.00			
Payment for Hot Oil and Shampoo Personnel	10	persons	3,000.00	30,000.00			
Shampoo (650ml)	20	bottles	400.00	8,000.00			
Conditioner (500ml)	20	bottles	550.00	11,000.00			
Hair Treatment with Collagen	20	packs	675.00	13,500.00			
TOTAL PROJECT COST				500,000.00			

LOCATION: Barangay Bel-Air **TARGET BENEFICIARIES:** 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: March to December 2024 **PROJECT STATUS:** URBAND

Continuing

Prepared by:

Maria Christa Arjana D. Dy SK Treasure

Barangay Bel-Air

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by

SAMANTHA DIGANNA VIANNEY B. JAVIER

MERLIN.

Date:

12-27-23

Time: 11:2dan

SK Chairman Barangay Bel-Air

Project Profile No. 3000-06-005-011-000

YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Serbisyo Mula sa Puso

PROJECT PROFILE

TITLE OF PROJECT: YOUTH ENHANCEMENT AND DEVELOPMENT PROGRA	\M - Katipu	ınan ng Kabata	aan Asse	mbly				
	10				EVIEWE	D		
PROPONENT: SK Council of Barangay Bel-Air	EVIEW E	_T U						
1								
BRIEF DESCRIPTION OF PROJECT:								
Gathering of the Katipunan ng Kabataan as provided in IRR of RA 10742 Rule II Sec. 6 AILEEN M. SORIAN								
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED: 9. City Budget Officer								
- Governance and Service Deliveries - Social and Active participation of the youth				Revie	w Letter Dated: DEC 2	2023		
PROJECT OBJECTIVES:								
To conduct meetings and assemblies twice a year that will be	actively par	ticipated by the	youth to	discuss v	ital issues concerning			
youth								
DDG IFCT COMPONENT AND COST.								
PROJECT COMPONENT AND COST:			202	24				
Components/ Items		antity	Unit C		Total			
Food	300	pax	1,0	00.00	300,000.00			
Lootbag	300	pcs	1,C	00.00	300,000.00			
Cash Prizes								
Winner	40	persons	1,0	00.00	40,000.00			
Consolation Prize	80	persons	5	00.00	40,000.00			
Special Prizes	20	persons	2,0	00.00	40,000.00			
Raffle Prizes	20	persons	1,0	00.00	20,000.00			
	20	persons	1,0	00.00	20,000.00			
Bring Me Prize Rental of Game Booths		packages	20,0	00.00	40,000.00			
TOTAL OF COMMO DOCUMENT	SOMEONIA CANADA CANADA							
TOTAL PROJECT COST					800,000.00			
TOTAL PROJECT COST				ene s	800,000.00			
TOTAL PROJECT COST LOCATION:					800,000.00			
					800,000.00			
LOCATION: Barangay Bel-Air					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES:					800,000.00			
LOCATION: Barangay Bel-Air					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES:					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS:					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS:					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION:					800,000.00			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024	Continui	ing		URBAN	LVIEWE			
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New		ing		URBAN	LVIEWE	VIN COMPANY		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS:		ing			DE/MENT AND	MINI TO THE PARTY OF THE PARTY		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by:		ing	A CONTRACT OF THE PROPERTY OF	URBAI MERLE	DE/MENT AND	MINT P, PhD		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Mana Christa Ariana D. Dy SK Treasurer		ing	THE PARTY OF THE P	MERLI	A WINGANIDAY, Eag, End Department Head	NAME OF TAXABLE PARTY.		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy		ing			DE/MENT AND	NACO CONTRACTOR OF THE PARTY OF		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air		ing Approved by:	The state of the s	MERLI	A WINGANIDAY, Eag, End Department Head	NACO CONTRACTOR OF THE PARTY OF		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Mana Christa Ariana D. Dy SK Treasurer			Colo	MERLI	A WINGANIDAY, Eag, End Department Head	NACO CONTRACTOR OF THE PARTY OF		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air Attested by: Attested by:		Approved by :	Gor	MERLIN	VAC ANGANDAN, Eng., End. Department Head R-D-23 Time: U.20 o	NACO CONTRACTOR OF THE PARTY OF		
LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 300 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: January to August 2024 PROJECT STATUS: New Prepared by: Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air		Approved by :	CONT	MERLIN	A WINGANIDAY, Eag, End Department Head	NAME OF TAXABLE PARTY.		

Project Profile No. 3000-06-005-012-000 YOUTH ENHANCEMENT AND DEVELOPMENT PROGRAM - Katipunan ng Kabataan Assembly

PROJECT PROFILE



TITLE OF PROJECT:

AILEEN M. SORIANO
BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance: Facility for Adaptation and Replication" Adaptation and Replication"

Review Letter Dated: DEC 2 0 2023

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Benchmarking of best practices on Cleanliness and Beautification Program, Disaster Risk Reduction and Management Program and Anti-Drug Abuse Campaign and other SK programs, projects and activities of other LGUs that the SK Barangay can adopt/replicate within the country and outside the country (Augmentation to Barangay Project)

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- No youth programs conducted in exploring and discovering historical places in the Philippines
- Lack of good practice on local governance

PROJECT OBJECTIVES:

- To discover and learn knowledge in the heritage and historical places within the country
- To give knowledge and interest in the field of history and culture
- To advocate the importance of replicating good practices to enable the SK of Barangay Bel-Air better serve their constituencies;
- To establish a revolving fund facility for the SK Barangay to access purposely for the replication of good practices;
- To strengthen institutional partnerships between and among the model Sister SK Barangay, institutions, academe, concerned agencies and the Civil Society Organizations for sustained and effective replication of good practices.
- Implementing simple and organized methodologies to replicate existing good practices by seeing is believing and the Learning from peers is often better than formal training
- To adopt and replicate the policies of other countries pertaining to Peace and Order, Disaster Risk Reduction and Management, Governance and Cultural Heritage Conservation

PROJECT COMPONENT AND COST:

2					
Components/ Items	Quantity		Unit Cost	Total	
Tour Package (3days and 2 nights)	20	pax	10,000.00	200,000.00	
Food					
Accommodation					
Air Fare					
TOTAL PROJECT COST				200,000.00	

Out of Town and Out of the Country

TARGET BENEFICIARIES:

SK Council Members and 10 Youth Leaders

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

January to December 2024

Date: 13-17-23 Time: 11320 ga

PROJECT STATUS:	REVIEWED BUDGET DEPARTMENT				
New √ Continuing Prepared by:	AILEEN M. SORIANO				
Dans	City Budget Officer L Review Letter Dated: DEC 2 0 2023				
Maria Christa Ariana D. Dy Sk Treasurer Barangay Bel-Air					

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air Approved by :

SAMANTHA DO ANNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

Project Profile No. 3000-06-006-001-000
BEL-AIR YOUTH EXPLORATION AND ADVENTURE - Go Far ("Good Practices in Local Governance: Facility for Adaptation ar

MERLINAG Date: 12-27-23 Time: 11: 20 am

PROJECT PROFILE TITLE OF PROJECT:				VIEWED IDGET DEPARTMENT
BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM				000
PROPONENT:				LEEN M. SORIANO City Budget Officer
SK Council of Barangay Bel-Air				5 F C C C C C C C C C C C C C C C C C C
BRIEF DESCRIPTION OF PROJECT:			Review	Letter Dated: DEC 2 0 2023
- To raise social responsibility of the youth of Barangay Bel-A - To provide financial assistance to NGOs and other institution	Air in helping ons in buildin	others; g a commun	ity	
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	ESSED:			
- Lack of social responsibility of the youth to the community				
PROJECT OBJECTIVES: - To help and provide financial assistance to NGO and other	inctitution			
- To help and provide infancial assistance to 1930 and other	II IStitution			
PROJECT COMPONENT AND COST:	Τ		2024	
Components/ Items	Qu	antity	Unit Cost	Total
Financial Assistance to NGOs	3	lot	100,000.00	300,000.00
TOTAL PROJECT COST				300,000.00
	1			000,000.00
LOCATION: Barangay Bel-Air				
TARGET BENEFICIARIES: 3 Non Government Office/Institution/ Foundation			*	
SOURCE OF FUNDS:				
SK Fund				
PROPOSED PERIOD OF IMPLEMENTATION:				
January to December 2024				
PROJECT STATUS:			RE	EVIEWED
New √	Continuir	ng		
			UKBAND	EVELOPMENT DEPARTMENT
Prepared by:			COLDIA	ANGANIDAN Eng Cap DED
			4 WEKTINA	PANGANIBAN, Eng, EnP, PhD Department Head
(and			Data	//
Maria Christa Ariana D. Dy SK Treasurer Barangay B ok Air			Date: 12	27-23 Time: 1120 04
Attested by:		Approved b	y: only	
gran-ing			4/	
ANDREA ISABEL D. UY		SAMANTH SK Chairm	A DJOHINA VIAN	INEY B. JAVIER
SK Secretary Barangay Bel-Air		Barangay E	\ \ \	

Project Profile No. 3000-07-001-000-000 BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM

PROJECT PROFILE

R E V I E W E D
BUDGET DEPARTMENT

TITLE OF PROJECT:

LINGGO NG KABATAAN

AILEEN M. SORIANO

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 2 0 2023

BRIEF DESCRIPTION OF PROJECT:

A series of online activities inline with the celebration of the "International Youth Day" as mandated by RA 10742 such as but not limited to conduct KK Assembly, Online games and raffles and Band Concert

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Governance and Active participation of the youth

PROJECT OBJECTIVES:

- To gather all Katipunan ng Kabataan Members
- To report the accomplishment and future programs, projects and activities of SK Council
- To conduct a week long event to celebrate Linggo ng Kabataan as provided in RRI of RA10742, Rule VI

PROJECT COMPONENT AND COST:

0	2024				
Components/ Items	Qu	antity	Unit Cost	Total	
Honorarium of Host	2	persons	20,000.00	40,000.00	
Event Organizer's Fee	1	package	210,000.00	210,000.00	
T-Shirt with printed design and Barangay & SK Logo	100	pcs	500.00	50,000.00	
Lootbags	100	pcs	1,000.00	100,000.00	
Artist/Performer's Fee	1	contract	500,000.00	500,000.00	
Meals (Dinner)	100	pax	600.00	60,000.00	
Light and Sounds	1	contract	100,000.00	100,000.00	
Games and Prizes					
Winner	20	persons	1,000.00	20,000.00	
Consolation Prize	20	persons	500.00	10,000.00	
Raffle Prizes	20	persons	1,000.00	20,000.00	
Special Prizes	20	persons	2,000.00	40,000.00	

TOTAL PROJECT COST		1,150,000.00

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

SOURCE OF FUNDS:

SK Fund

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng. EnP. PhD.

Date: p 27- 23

Time: 11:20 an

PROPOSED PERIOD OF IMPLEMENTATION: August 2024	
PROJECT STATUS: New √ Continuing	REVIEWED BUDGET DEPARTMENT
Prepared by:	AILEEN M. SORIANO City Budget Officer
Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air	Review Letter Dated: DEC 2 0 2023

Attested by:

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

Project Profile No. 3000-07-002-000-000 LINGGO NG KABATAAN Approved by :

SAMANTHA DJOANNA VIANNEY B. JAVIER

SK Chairman Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA & PANGANIBAN, Eng, EnP, PhD
Department Head

Date: 12-27-23 Time: 11:20 an

Sangguniang Kabataan of Barangay Bel-Air

R	E	V	I	E	W	E	D
	BUL	OGET	D	EPA	RTM	ENT	

Makati City	BUDGET DEPARTMENT
PROJECT PROFILE	Que,
TITLE OF PROJECT:	
BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Pinoy Culture	AILEEN M. SORIANO
PROPONENT:	Review Letter Dated: DEC 2 020
SK Council of Barangay Bel-Air	Review Letter Dated:
BRIEF DESCRIPTION OF PROJECT:	
Outdoor travel within the philippines to discover the different filipino culture, tradition, h	neritage site, monuments and other tourist

S **DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:** Preservation and Cultural awareness PROJECT OBJECTIVES: -Promotion and preservation of culture and arts

Components/Itoms	2024					
Components/ Items	Quantity		Unit Cost	Total		
Tour Package (2 days & 1 night)	100	persons	10,000.00	1,000,000.00		
Meals						
Accomodation						
Transportation						
Tour Guide						
Entrance Fee						
Environmental Fee						
TOTAL DROJECT COST				1 000 000 00		

Environmental Fee			
TOTAL PROJECT COST			1,000,000.00
LOCATION:			
Barangay Bel-Air			
TARGET BENEFICIARIES:			
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	d		
SOURCE OF FUNDS:			
SK Fund		W. 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
PROPOSED PERIOD OF IMPLEMENTATION:			
June to December 2024			
PROJECT STATUS:			PEVIEW

REVIEWED Continuing New Prepared by: MERLINA G. PANGANIBAN, Eng, EnP, PhD Maria Christa Aylana D. Dy SK Treasure Barangay Bel Air Department Head Date: 12-27-23 Time: 11:20 an

ANDREA ISABEL D. UY

SK Secretary Barangay Bel-Air

Project Profile No. 3000-07-003-001-000

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Pinoy Culture

SAMANTHA DJOANNA VIANNEY B. JAVIER

SK Chairman

Approved by:

Barangay Bel-Air

PROJECT PROFILE

REVIEWED
BUDGET DEPARTMENT

TITLE OF PROJECT:

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

AILEEN M. SORIANO
City Budget Officer

PROPONENT:

SK Council of Barangay Bel-Air

Review Letter Dated: DEC 2

BRIEF DESCRIPTION OF PROJECT:

-Promotion of cultural awareness by conducting concert at the park. Augmentation and in coordination with Barangay Cultural Committee

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Preservation and Cultural awareness

PROJECT OBJECTIVES:

-Promotion and preservation of culture and arts
- Youth camaraderie thru music and arts

PROJECT COMPONENT AND COST:

Componental Homa	2024					
Components/ Items	Qua	antity	Unit Cost	Total		
Event Organizer's Fee	1	contracts	300,000.00	300,000.00		
Bouquette	5	pcs	3,000.00	15,000.00		
Lei	10	pcs	1,000.00	10,000.00		
Performers(Orchestra's Fee)	1	package	500,000.00	500,000.00		
Band Artist/Performer's Fee	1	package	300,000.00	300,000.00		
Conductor's Fee	1	package	100,000.00	100,000.00		
Singer/Choir's Fee	1	package	120,000.00	120,000.00		
Production Manager's Fee	1	package	50,000.00	50,000.00		
Production Designer's Fee	1	package	50,000.00	50,000.00		
Sound Engineer's Fee	1	package	50,000.00	50,000.00		
Printing of Streamers	20	pcs	1,000.00	20,000.00		
Printing of Invitations	5000	pcs	20.00	100,000.00		
Rentals:						
Rental of Trussing, 40 x 60 feet	2	packages	40,000.00	80,000.00		
Rental ot Tent:						
12' x 24' with 4 sidings	4	sets	1,500.00	6,000.00		
12' x 24' with 2 sidings	4	sets	1,250.00	5,000.00		
12' x 24' with 3 sidings	4	sets	1,250.00	5,000.00		
10' x 10' with 4 sidings	4	sets	750.00	3,000.00		
12' x 24' with no sidings	4	sets	1,000.00	4,000.00		
Rental of Monoblock Seat cover	200	pcs	10.00	2,000.00		
Rental of Aircon Bus	1	package	30,000.00	30,000.00		
Rental of Generator	1	package	50,000.00	50,000.00		
Rental of mono block chairs	200	pcs.	15.00	3,000.00		
Rental of round tables	100	pcs.	100.00	10,000.00		
Rental of Sounds and Lights	1	package	100,000.00	100,000.00		
K-9 Security	80	persons	500.00	40,000.00		
Packed Food for Barangay Staff/Personnel and Event Organizer	200	pax	500.00	100,000.00		
Pack Snack for Barangay Staff/Personnel and Event Organizer	200	pax	300.00	60,000.00		
Buffet Food for Guest	280	pax	1,000.00	280,000.00		
TOTAL PROJECT COST	RI	EVIE	WED	2,393,000.0		

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD

Department Head

Date: 12-27-23 Time: 1120gm

LOCATION:	
Barangay Bel-Air	
TARGET BENEFICIARIES:	
200 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	
SOURCE OF FUNDS:	
SK Fund	
	DEVIEWED
PROPOSED PERIOD OF IMPLEMENTATION:	REVIEWED
May to December 2024	BUDGET DEPARTMENT
	OG
PROJECT STATUS:	AILEEN M. SORIANO
New √ Continuing	City Budget Officer
	Review Letter Dated: DEC 2 0 2023
Prepared by:	ACTION ECTICI Dated.
Marja Christa/Ariana D. Dy	
SK Treasurer	
Barangay Bel-Air	
Attended by the American Ameri	Approved by :_ , /
Attested by:	approved by
Howing	
,	SAMANTHA DIOANNA VIANNEY B. JAVIER
	SK Chairman J
Barangay Bel-Air	Barangay Bel-Air

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G. PANGANIBAN, Eng, EnP, PhD Department Head

Date: 12 24- 23 Time: 11:20 AM

Project Profile No. 3000-07-003-002-000 BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Concert @ the Park

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUI	OGE	T D	EPA	RTM	ENT	

	BUDGET DEPARTMENT
	Que la companya de la companya della companya della companya de la companya della
	AILEEN M. SORIANO
	City Budget Officer
-	Review Letter Dated: DEC 2 0 2023

BEL-AIR YOUTH

TITLE OF PROJECT:

CULTURAL ARTS PROGRAM - Flores De Mayo

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

-Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Barangay Cultural Committee and City Museum and Cultural Affairs Office

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Preservation and Cultural awareness

- Lack of support and promotion of Annual Flores de Mayo

PROJECT OBJECTIVES:

- To promote the traditional Flores de Mayo/ Sagala

PROJECT COMPONENT AND COST:

Commonweated House	2024						
Components/ Items	Q	uantity	Unit Cost	Total			
Gown for Sagala	1	pax	10,000.00	10,000.00			
Barong of Escort	1	pax	10,000.00	10,000.00			
Honorarium of Sagala	1	pax	15,000.00	15,000.00			
Honorarium of Escort	1	pax	10,000.00	10,000.00			
Bouquet	1	set	5,000.00	5,000.00			
Conceptualization and decoration for Tilbury/Kalesa	1	package	130,000.00	130,000.00			
Rental of Tilbury/Kalesa	1	unit	5,000.00	5,000.00			
Packed Food for Sagala, Escort, SK Council Members and KK Members	30	pax	500.00	15,000.00			
TOTAL PROJECT COST				200.000.00			

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

1 Sagala and Escort, 6 SK Council Members and 22 KK Members

SOURCE OF FUNDS:

SK Fund

PROPOSED PERIOD OF IMPLEMENTATION:

May 2024

PROJECT STATUS:

New

Continuing

Prepared by

Maria Christa Ariana D. Dy

SK Treasurer Barangay Bel-

ANDRÈA ISABEL D. UY SK Secretary

Barangay Bel-Air

Approved by:

SAMANTHA DJOANNA VIANNEY B. JAVIER

Date: nº 27

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA G PANGANIBAN, Eng, EnP, PhD Department Head

-23 Time: 11:20 km

SK Chairman Barangay Bel-Air

Project Profile No. 3000-07-003-003-000

BEL-AIR YOUTH CULTURAL ARTS PROGRAM - Flores De Mayo

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUL	OGET	D	EPA	RTM	ENT	-

City Budget Officer

Review Letter Dated: DEG 2 0 2023

PROPONENT:

TITLE OF PROJECT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

This project will specifically focus on promoting responsible production and consumption of resources in closing the gap on waste, water and energy.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and knowledge on waste segregation and composting
- To reduce the volume of toxicity waste collected and disposed in the land field

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Circular Economy

PROJECT COMPONENT AND COST:

Components/ Items		2024					
Components/ items	Qu	antity	Unit Cost	Total			
Honorarium of Guest Speaker	4	persons	20,000.00	80,000.00			
Garden Soil (5kilos per pack)	50	packs	500.00	25,000.00			
Bran (1kg)	50	packs	600.00	30,000.00			
Bin with Stainer and Spigot (20L)	50	sets	1,850.00	92,500.00			
Plastic Basin (50L)	50	pcs	300.00	15,000.00			
Earthworms	5	kgs	600.00	3,000.00			
Hand Shovel (Metal) / Trowel	50	pcs	250.00	12,500.00			
Garden Gloves	50	pairs	250.00	12,500.00			
Spray Bottle (750ml)	50	pcs	200.00	10,000.00			
Crate	50	pcs	350.00	17,500.00			
TOTAL PROJECT COST				298,000.00			

LOCATION: Barangay Bel-Air **TARGET BENEFICIARIES:** 50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: March to December 2024 REVIEWED **PROJECT STATUS:**

Continuing

Maria Christa Ariana D. Dy SK Treasuler

Barangay Bel-Air

Prepared by:

ANDREA ISABE D. UY SK Secretary

Barangay Bel-Air

URBAN DEVELOPMENT DEPARTMENT

PANGANIBAN, Eng, EnP, PhD MERLINA C Department Head

Date: 12-27-23 Time: 1:20 pm

SAMANTHA DADANNA VIANNEY B. JAVIER

SK Chairman

Approved by :

Barangay Bel-Air

Project Profile No. 3000-08-001-001-000

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Circular Economy

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUI	OGET	D	EPA	RTM	ENT	

AILEEN M. SORIANO

City Budget Officer

Review Letter Dated: DEC 2 0 2023

BEI	L-AIR YOU	TH ENVIR	ONMENTAL	MANAGEME	NT PROGE	RAM - Ecos	ystem Re	storation

PROPONENT:
SK Council of Barangay Bel-Air

TITLE OF PROJECT:

BRIEF DESCRIPTION OF PROJECT:

The past years have seen a decline in marine and wildlife biodiversity of the Philippines. One way to increase the relationship between our community members and our biodiversity is through interactive activities that engage our constituents with our Philippine marine and wildlife biodiversity.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

Environmental awareness

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To response and acknowledge needs of the youth in the survey conducted
- -To inspire awe and wonder among the attendees for our Philippine marine biodiversity
- To instill environmental concern and awareness amongst youth

PROJECT COMPONENT AND COST:

Commonantal Itama	2024						
Components/ Items	Qu	antity	Unit Cost	Total			
Tour Package (Masungi Georeserve, Baras Rizal)	100	persons	3,000.00	300,000.00			
Meals							
Accomodation							
Transportation							
Tour Guide							
Entrance Fee							
Environmental Fee							
TOTAL PROJECT COST				300,000.00			

Entrance Fee Environmental Fee TOTAL PROJECT COST 300,000.00 LOCATION: Barangay Bel-Air TARGET BENEFICIARIES: 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old SOURCE OF FUNDS: SK Fund PROPOSED PERIOD OF IMPLEMENTATION: April to November 2024 PROJECT STATUS: REVIEWED

PROJECT STATUS:

New

Continuing

Prepared by:

URBAN DEVELOPMENT DEPARTMENT

Maria Christa Ariana D. Dy SK Treasurer

SK Treasurer
Barangay Bel-Air

Date: 12-27-25 Time: 1/20 Am

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Attested by:

SAMANTHA DJOANNA VIANNEY B. JAVIER

ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air

SK Chairman Barangay Bel-Air

Approved by

Project Profile No. 3000-08-001-002-000

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Ecosystem Restoration

PROJECT PROFILE

TITLE OF PROJECT:						
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PRO	OGRAM - P	romotion of	Renewable	Energy		
PROPONENT:						
SK Council of Barangay Bel-Air						
BRIEF DESCRIPTION OF PROJECT:						
With the detrimental effects of increasing greenhouse gases,	we propose	a project to in	ncrease the u	sage of rene	wable energy within	
the barangay community. This includes the education and pu	urchase of s	upplies and m	naterials	SANGERIE OF THE PARTY AND THE		
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRI	EGGED.		I	REV	IEWE	D
- Unsustainable environmental consumption and production p				BUDGE	T DEPARTMENT	
- Attendance and participation of the Youth						
- Lack of training, seminar and workshop regarding environment	ental concer	rn			A.S.	
PROJECT OBJECTIVES:					M. SORIANO	
- To keep Barangay Bel-Air A Clean and Healthy Community				4 City E	Budget Officer	
- To response and acknowledge needs of the youth in the sui	rvey conduc	ted	Re	view Lette	er Dated: DEC 2 0	2023
- To instill environmental awareness and concern amongst y	outh/		110	VICW LICIN		
- To provide and install Solar Lamp Lights - To response in the renewable solar energy adoptation						
To respense in the remains color charge and plane.						
PROJECT COMPONENT AND COST:						
Components/ Items			2024			
		ıantity	Unit Co		Total	
Honorarium of Guest Speaker	2	persons	20,000	0.00	40,000.00	
Meals Breakfast	100	pax	27	5.00	27,500.00	
AM Snack		pax		5.00	22,500.00	
Lunch		pax		0.00	50,000.00	
Litter of Light Lamps	400	sets	2,00	0.00	800,000.00	
TOTAL PROJECT COST					940,000.00	
	•	•				
LOCATION:				and the second second second		
Barangay Bel-Air						
TARGET BENEFICIARIES:						
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old	·	-				
100 your or Burungay Borrin ages 10yrs. on to 00 yrs. or						
SOURCE OF FUNDS:						
SK Fund						
PROPOSED PERIOD OF IMPLEMENTATION:						
March to December 2024			-	DY	1 X 7 X X X X X X X	
PROJECT STATUS:				KE	CVIEWI	$\mathbf{E}\mathbf{D}$
New √	Continui	ng		URBAN D	EVELOPMENT DEPA	RTMEN
Proposed has	_					
Prepared by:					hank	
Maria Christa Ariana D. Dv				MERLINA	G. PANGANIBAN, Eng	g, EnP, Phl
Maria Christa Kriana D. Dy SK Treasurer				*	Department Head	
Barangay Bel-Air				Date: /2-	27-23 Time: //	1:20 Am
		America	,, I		CONTRACTOR CONTRACTOR ON THE TOP	
Attested by		Approved by	My	-		
Thank			41			
ANDREA ISABEL D. UY			A DJOANNA	VIANNEY E	s. JAVIER	
SK Secretary		SK Chairma Barangay B				
Barangay Bel-Air		Darangay D	-AII			

Project Profile No. 3000-08-001-003-000
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Promotion of Renewable Energy

BUDGET DEPARTMENT

Makati City PROJECT PROFILE

Sangguniang Kabataan of Barangay Bel-Air

TITLE OF PROJECT:

AILEEN M. SORIANO City Budget Offiger

BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Environmental Conversation Awareness ter Dated: DEC 2 0 2023

PROPONENT:

SK Council of Barangay Bel-Air

BRIEF DESCRIPTION OF PROJECT:

Being in an urban community has weakened our connection with the natural environment. Since it has become challenging to bring our constituents to the natural environment areas, creating conservations awareness projects can bring the invigorating natural world to their urban communities. These can involve various activities involving talks, documentaries or workshops which can be done at home.

DEVELOPMENT AGENDA/COMMITMENT BEING ADDRESSED:

- Unsustainable environmental consumption and production practices
- Attendance and participation of the Youth
- Lack of training, seminar and workshop regarding environmental concern

PROJECT OBJECTIVES:

- To keep Barangay Bel-Air A Clean and Healthy Community
- To instill environmental awareness and concern amongst the youth
- To ensure that the youth of Bel-Air will have a seminar training workshop regarding awareness for the conservation of our
- To reduce the volume of toxicity waste collected and disposed in the land field and gain knowledge in waste segregation
- Partnership with Barangay Council in implementing the Solid Waste Management Practices
- To have an activity during Environmental Week Celebration

PROJECT COMPONENT AND COST:

		2024						
Components/ Items	Qu	antity	Unit Cost	Total				
aining Supplies and Materials Shirt with printed design and logo anvass Bag with Printed Design allipen spanding Envelope with Garter (Long) otebook archment Paper (90GSM) 10 sheets per pack ond Paper (Long) oloring Pen (24 colors)	50	persons	600.00	30,000.00				
Seminar Training Provider's Fee	1	package	210,000.00	210,000.00				
Training Supplies and Materials								
T-Shirt with printed design and logo	50	pcs	400.00	20,000.00				
Canvass Bag with Printed Design	50	pcs	400.00	20,000.00				
Ballpen	50	pcs	15.00	750.00				
Expanding Envelope with Garter (Long)	50	pcs	40.00	2,000.00				
Notebook	50	pcs	80.00	4,000.00				
Parchment Paper (90GSM) 10 sheets per pack	10	packs	60.00	600.00				
Bond Paper (Long)	2	reams	400.00	800.00				
Coloring Pen (24 colors)	50	sets	160.00	8,000.00				
Manila Paper	10	pcs	10.00	100.00				
A4 Certificate holder	50	pcs	75.00	3,750.00				
TOTAL PROJECT COST				300,000.00				

LOCATION:

Barangay Bel-Air

TARGET BENEFICIARIES:

50 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old

REVIEWED

URBAN DEVELOPMENT DEPARTMENT

MERLINA, G. PANGANIBAN, Eng., EnP., PhD

Department Head

Date: 12-27-23 Time: 1220 mm

SOURCE OF FUNDS:	
SK Fund	
PROPOSED PERIOD OF IMPLEMENTATION:	
March to December 2024	
PROJECT STATUS: New √ Continuir	REVIEWED BUDGET DEPARTMENT
Prepared by: Maria Christa Ariana D. Dy SK (Treasurer Barangay Bel-Air	AILEEN M. SORIANO City Budget Officer Review Letter Dated: DEC 2 0 2023
Attested by: ANDREA ISABEL D. UY SK Secretary Barangay Bel-Air	Approved by : SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairman Barangay Bel-Air

Project Profile No. 3000-08-001-004-000
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Environmental Conversation Awareness



PROJECT PROFILE



TITLE OF PROJECT:					TO
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PRO	OGRAM - SI	K Bel-Air Eco	o Explorati		LEEN M. SORIANO City Budget Officer
PROPONENT:					Letter Dated: DEC 2 0 2023
SK Council of Barangay Bel-Air				Keview	Letter Dated; Profe of (00)
BRIEF DESCRIPTION OF PROJECT:					
Conduct forest ranger tour exploration in Ipo Watershed and h forests and watersheds, forest restoration, and nursery manage	nelp out in tro gement.	ee nurturing a	ectivities suc	ch as: know	ing the value of our
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE					
- Unsustainable environmental consumption and production p - Attendance and participation of the Youth	ractices				
PROJECT OBJECTIVES:					
- To respond and aknowledge the needs of the youth in the su - To instill environmental awareness and conservation of our e - To ensure and alert the youth of Bel-Air on the pressing issu	environment	from the you	th the environ	ment	
PROJECT COMPONENT AND COST:					
Components/ Items	011	antity	202 Unit C		Total
Tour Package		persons		00.00	300,000.00
Meals	100	persons	0,0	00.00	
Accomodation					
Transportation					
Tour Guide					
Entrance Fee					
Environmental Fee					
TOTAL PROJECT COST					300,000.00
LOCATION:					
Out of Town					
TARGET RENEFICIARIES.					
TARGET BENEFICIARIES: 100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. Old					
Too your or burnings, borring ages region and to be your					
SOURCE OF FUNDS:					
SK Fund					
PROPOSED REPION OF IMPLEMENTATIONS					
PROPOSED PERIOD OF IMPLEMENTATION: March to December 2024					
PROJECT STATUS:				RI	EVIEWED
√ New	Continuir	ng			DEVELOPMENT DEPARTMENT
Prepared by:					AG. PANGANIBAN, Eng, EnP, PhD
Maria Christa Ariana D. Dy SK Treasurer Barangay Bel-Air					Department Head 2-27-23 Time: 11/20 Am
Attested by:		Approved by	· mt	/	AND SECTION OF THE SE
ANDREA ISABEL D. UY		SAMANTHA	1/4	A VIANNEY	Y B. JAVIER
SK Secretary		SK Chairma	in V		

Barangay Bel-Air

Barangay Bel-Air

Project Profile No. 3000-08-001-005-000 BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - SK Bel-Air Eco Exploration

PROJECT PROFILE

TITLE OF PROJECT:						
BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PI	ROGRAM - T	urtle Walk				
PROPONENT:						
PROPONENT: SK Council of Barangay Bel-Air						
Ort Godinin of Barangay Ber 7 th						
BRIEF DESCRIPTION OF PROJECT:						
Exploration of the marine biodiversity that allows the youth to	learn, and o	bserve, the ne	esting and eg	g-laying p	process of sea turtles.	
The Philippines is blessed as the center of marine biodiversi	ty. We are ca	lled to protect	our underwa	iter life ar	nd preserve its	
propagation. Humans play a crucial role in either destroying	or protecting	our Philippine	marine ille.			
DEVELOPMENT AGENDA/COMMITMENT BEING ADDR	RESSED:			RE	VIEWE	D
- Lack of awareness of the beauty Philippine marine biodiver				BUL	OGET DEPARTMENT	
- Attendance and participation of the Youth	- 1		76-			
- Unaware of the connectedness among all life forms						
PROJECT OBJECTIVES:				AII	FEN M SORIANO	
- To respond and aknowledge the needs of the youth in the	survey condu	cted		9Ci	EEN M. SORIANO ty Budget Officer	
- To instill environmental awareness and conservation of our	r environment	t from the you	th	.1.0.	DEC 9 A 1	2022
- To inspire awe and wonder among the attendees for our Pl	hilippine marii	ne biodiversity	Re	eview L	etter Dated: DEC 2 0 2	1023
- To witness the hatching of baby green turtles						
- To develop a deeper appreciation and respect for marine b	piodiversity					
PROJECT COMPONENT AND COST:						
	T		2024			
Components/ Items		antity	Unit Co	st	Total	
Tour Package	100	persons	3,00	0.00	300,000.00	
Meals						
Accomodation						
Transportation						
Tour Guide						
Entrance Fee	-		-			
Environmental Fee						
Adopt-a-turtle					300,000.00	
TOTAL PROJECT COST					300,000.00	
LOCATION:						
Out of Town						
TARGET BENEFICIARIES:						
100 youth of Barangay Bel-Air ages 15yrs. Old to 30 yrs. O	old ————————————————————————————————————					
SOURCE OF FUNDS:						
SK Fund						
PROPOSED PERIOD OF IMPLEMENTATION:						
March to December 2024				-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	THE RESIDENCE OF THE
PROJECT STATUS:				R	EVIEWE	D
	Continui	200		i	N DEVELOPMENT DEPAR	
√ New	Continui	ng		UICDA	TUE E EURMENT DETAK	HALLAI
Prepared by:						
//200/				MERLI	NA G. PANGANIBAN, Eng. I	EnP. PhD
Maria Christa Ariana D. Dy					Department Head	
SK/Treasurer//					12. 22. 22	
Barangay Bel-Air				Date:	12-27-23 Time: ///2	10 M
Attested by:		Approved by	1: Cal			
didin			44			
<u> </u>		SAMANTU	DIDANNA	VIANNE	Y B. JAVIER	
ANDREA ISABEL D. UY		SK Chairma		VIMINI	. I D. VAVIEN	
SK Secretary Barangay Bel-Air		Barangay B				
Darangay Der-An						

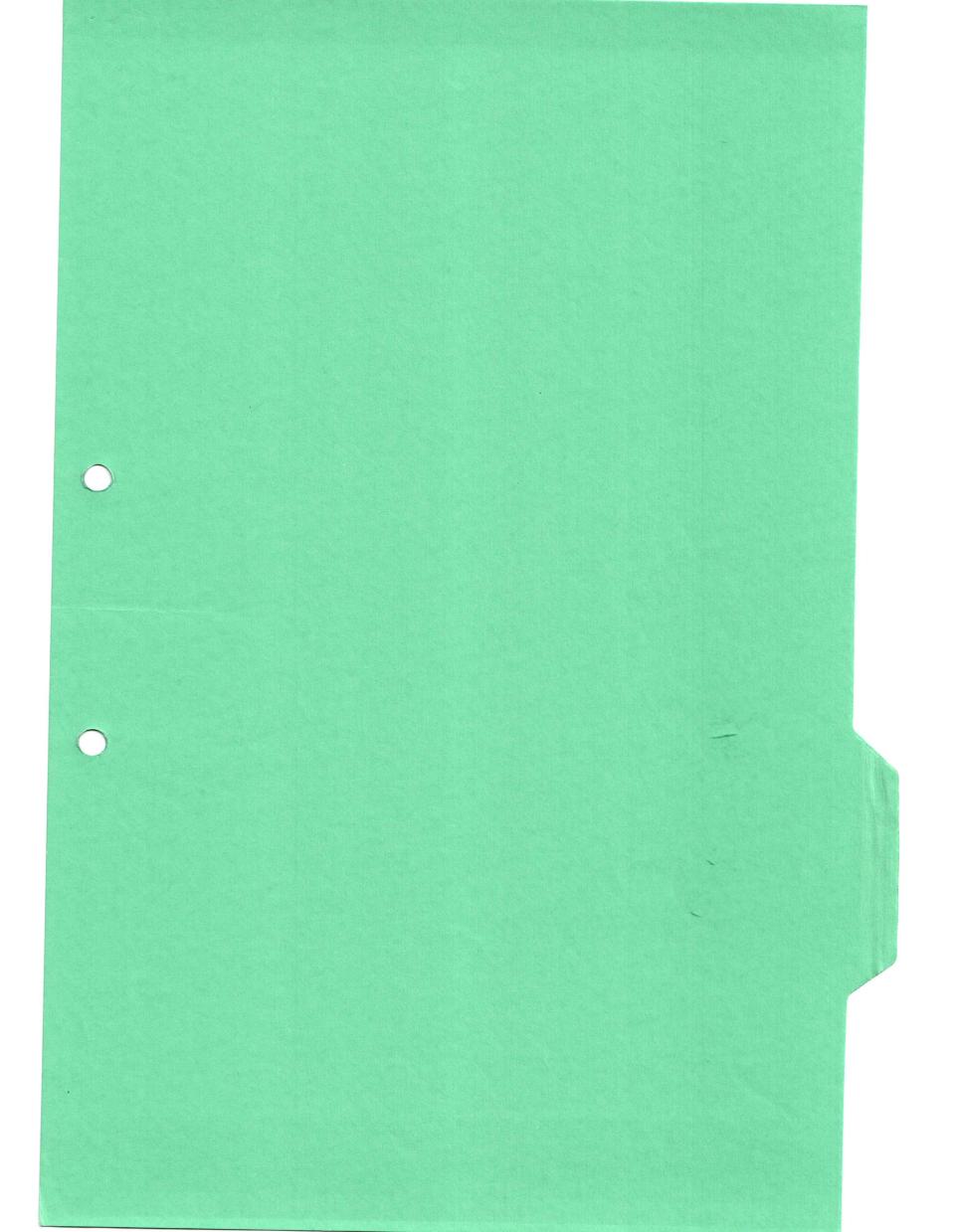
Project Profile No. 3000-08-001-006-000 BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Turtle Walk

PROJECT PROFILE

R	E	V	I	E	W	E	D
	BUL	OGET	r D	EPA	RTM	ENT	

TITLE OF DROJECT.			
TITLE OF PROJECT: BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PRO	GRAM - Liter of Light		
BEL-AIR TOUTH ENVIRONMENTAL MANAGEMENT PRO	ONAW - LIVET OF LIGHT	AILEEN M. SORIANO	
PROPONENT:		City Budget Officer	0.000
SK Council of Barangay Bel-Air		Review Letter Dated: DEC 2	J ZOZ3
		Parallel and Alexandria and a rate of the analysis and a state of the	
BRIEF DESCRIPTION OF PROJECT:			
Provision of assistance of the Sangguniang Kabataan of the in action and environment promotion, protection, and preservation	itiatives of the City Govern	ment of Makati in line with the climate	
DEVELOPMENT AGENDA/COMMITMENT BEING ADDRE	SSED:		
Climate Change Adoptation			
PROJECT OBJECTIVES:			
- To provide assistance to the initiatives of the City Government protection and preservation	nt of Makati in line with the	climate action and environment promotion,	
PROJECT COMPONENT AND COST:			
Components/ Items	O	2024	
-	Quantity 1 lot	Unit Cost Total 200,000.00 200,000.00	
Financial Assistance	I lot	200,000.00	
TOTAL PROJECT COST		200,000.00	
LOCATION:			
Makati wide			
TARGET BENEFICIARIES:			
A vulnerable sector of the community			
SOURCE OF FUNDS.			
SK Fund			
OKT unu			
PROPOSED PERIOD OF IMPLEMENTATION:			
January to December 2024		PROFESSION SOUND MAY (1/1/2/1997)	T
PROJECT STATUS:		DEVIEWE	KB
√ New	Continuing	REVIEWE	V
	receiptation to 🗸	URBAN DEVELOPMENT DEPART	TMEN
Prepared by:			
Mark Charles D. D.		MERLINAG, PANGANIBAN, Eng., E	nD DL
María Christá Airiana D. Dy SKUreasurer		Department Head	au, fl
Barangay Bel-Air		//	
	A comment process	Date: 12-27-23 Time: 11.	20 Apr
Attested by D	Approved by :	Cut-	
Spulling		///	
ANDREA ISABEL D. UY		DJOANNA VIANNEY B. JAVIER	
SK Secretary	SK Chairman	A/m	
Barangay Bel-Air	Barangay Bel-	Air	

Project Profile No. 3000-08-001-007-000 BEL-AIR YOUTH ENVIRONMENTAL MANAGEMENT PROGRAM - Liter of Light





CITY OF MAKATI

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT Barangay BEL-AIR, COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) Amendments Resolution No. 2022-030 Series of 2022, a Resolution adopting the Comprehensive Barangay Youth Development Plan Amendments to C.Y. 2021-2025, passed through the evaluation of the Sangguniang Kabataan Budget Review Committee.

RODOLFO C. SAN PEDRO, JR.

President, SK Federation of Makati

MERLINA G. PANGANIBAN Eng. EnP,PhD

Head, Urban Development Department &



URB	SAN PLANNING	DIVISION
Doc. Cntrl No	0109-3	SC.
	REFERRED T	0
Section	Person-In- Charge	Remarks
IP PUD PDM RER CCM SBLUZ ADMIN Others	list	Pls. handle For your reference Pls. prepare reply For filing
ACTION FOR DAS:	Need response	No response needed
Other notes:	4	
	JUNE BAWISA	

Control No.: 2023-0109-30	Ÿ
Date: (dn 4, 2023	
Origin: St Federation office	

	REFERRED '	ro
Section	Person-In- Charge	Remarks
IP PUD PDM RER CCM SBLUZ ADMIN Others	MITCH	Pls. handle For your reference Pls. prepare reply For filing
ACTION FOR DAS:	Need response	No response needed
Other notes:		

Doc. Cntrl No	AN PLANNING I	
	REFERRED T	0
Section	Person-In- Charge	Remarks
P PUD PDM RER CCM SBLUZ ADMIN Others	Mitch	Pls. handle For your reference Pls. prepare reply For filing
ACTION FOR DAS:	Need response	No response needed
Other notes:	JUNE BAWISA Division Hea	

Date: Jan 12, 20					
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Date:	VOA	51' MW		





CITY OF MAKATI



SK FEDERATION OFFICE

19th Floor Makati City Hall Building 1 870-1188 / 870-1168

November 21, 2022

MS. MERLINA G. PANGANIBAN

Head-Urban Development Department Makati City

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay BEL-AIR for review. Attached are the following documents:

- 1. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
- 2. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rodolfo C. San Pedro Jr. SK Federation President, Makati City

22112118

WEBAN DEVELOPMENT DEPARTMENT





CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

4th and 5th Floors, Old Makati City Hall Building, J.P. Rizal Ave. Barangay Poblacion, Makati City 88701820 / 88998958

10 January 2023

COUN. RODOLFO C. SAN PEDRO, JR. President, Sangguniang Kabataan Federation of Makati

Dear Coun. San Pedro, Jr.:

Greetings!

We respectfully endorse the attached Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021-2025 and supporting documents of Barangay Bel-Air with no further comments/suggestions.

Thank you.

Very truly yours,

MERLINA G. PANGANIBAN, Eng, EnP, PhD
Department Head

Trunk Email: makati@makati.gov.ph Trunkline: +632 8870-1000



REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA, PHILIPPINES CITY OF MAKATI 1200

BARANGAY BEL-AIR SANGGUNIANG KABATAAN



CONSTANCIA Q. LICHAUCO

Barangay Captain

SAMANTHA DJOANNA VIANNEY B. JAVIER *SK Chairperson*

ISAAC PHILIP R. AGUILAR SK Kagawad

DANIELLE VICTORIA G. CAMUS SK Kagawad

ANNE THERESE MARIE B. MARTIN *SK Kagawad*

MARIA CHRISTA ARIANA D. DY SK Treasurer

ANDREA ISABEL D. UY SK Secretary

January 9, 2023

SK FEDERATION OFFICE

19th Floor, Makati City Hall Building 1, Makati City Hall

Attention:

Coun. RODOLFO C. SAN PEDRO

SK Federation President

Makati City

Subject: **AMENDMENT OF COMPREHENSIVE**

BARANGAY YOUTH DEVELOPMENT

PLAN (CBYDP) CY 2023-2025

Dear Coun. San Pedro:

We are submitting herewith, the Edited Amended Comprehensive Barangay Youth Development Plan (CBYDP) CY 2023-2025 with the following attachments:

- Comprehensive Barangay Youth Development Plan (CBYDP) 2023-2025
- Resolution Amending the Comprehensive Barangay Youth Development Plan Cy 2023-2025

Thank you and best regards.

OFFICE OF
COUN. DUDONG SAN PEDRO
SK FEDERATION PRESIDENT

- RECEIVING COPY Received By: AP 1 2 3:04 pm
Name of Bearer: Removed
Contact #:

SAMANTHA DJOANNA VIANNEY B. JAVIER SK Chairperson

Control No.: . 072- 1207-13	
Date: 0ec 7, 1000	
Origin: Sk reducation office	

URE	BAN PLANNING	DIVISION
	0.: 1209-13	
	REFERRED 7	0
Section	Person-In- Charge	Remarks
P PUD PDM RER CCM SBLUZ ADMIN Others	Mith	For your reference Pls. prepare reply For filing
ACTION FOR DAS:	Need response	No response needed
Other notes:	JUNE BAWISA	
	Division Head	



CITY OF MAKATI



December 07, 2022

MS. MERLINA G. PANGANIBAN

Head-Urban Development Department Makati City

Dear Ma'am.

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay **Bel-Air** for review. Attached are the following documents:

- 1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
- 2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
- 3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rodolfo C. San Pedro Jr. SK Federation President, Makati City 22120708







CITY OF MAKATI



January 09, 2023

MS. MERLINA G. PANGANIBAN

Head-Urban Development Department Makati City

Dear Ma'am,

Greetings from the Sangguniang Kabataan Federation of Makati.

Respectfully forwarding you the Comprehensive Barangay Youth Development Plan of Barangay Bel-Air for review. Attached are the following documents:

- 1. Approved Comprehensive Barangay Youth Development Plan 2021-2025
- 2. Resolution Amending the Comprehensive Barangay Youth Development Plan 2021-2025
- 3. Amended Comprehensive Barangay Youth Development Plan 2021-2025

Thank you.

Very truly yours,

Coun. Rocolfo C. San Pedro Jr. SK Federation President, Makati City

23010917

URBAN DEVELOTATIO DEPARTMENT





REPUBLIC OF THE PHILIPPINES CITY GOVERNMENT OF MAKATI

URBAN DEVELOPMENT DEPARTMENT (UDD)

DATE :

13 December 2022

0 R

COUN. RODOLFO C. SAN PEDRO, JR.

President, Sangguniang Kabataan Federation of Makati

R E Sangguniang Kabataan (SK) Comprehensive Barangay

Youth Development Plan (CBYDP) 2021 - 2025 Amendments

We respectfully endorse to your office our 1st review/comments/suggestions to the proposed amendments to the Sangguniang Kabataan (SK) Comprehensive Barangay Youth Development Plan (CBYDP) 2021 - 2025 of Barangay Bel-Air.

For your appropriate action/utmost consideration.

MERLINA G. PANGANIBAN, Eng, EnP, PhD Department Head

AMENDMENT ON COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN SK BelAir 1st Review December 13, 2022

COMMENTS/SUGGESTIONS:

A. SPECIFIC COMMENT/SUGGESTIONS:

• Specify in the resolution the reason for the amendment example:

WHEREAS, upon implementation, it was found out that there is a need to amend the CBYDP 2021-2025 due to the following reasons:

- 1.
- 2.
- For the Center of Participation: Governance (SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS), kindly consider the following:
 - For the indicator Participation rate of SK Officials, suggestion for target "100% Participation of SK Officials".
 - For the performance indicator Availability of trainings/ seminars/ conferences/ workshops", suggestion for the target "100% Availability of trainings/ seminars/ conferences/ workshops"
- For the Center of Participation: Health (Youth for Environment/ Kabataan para sa Kalikasan), kindly consider the following:
 - For the indicator Participation Rate, suggestion to revise the target to "100% participation rate of target youth for each program/project/activity to be implemented".
 - Include in the performance indicator "Number of programs, project and activities implemented" with corresponding target "At least (no.) PPA implemented with (no.) participants.
- For the Center of Participation: Social Inclusion and Equity (Bahay Pag-Asa), kindly consider the following:
 - Included in the performance indicator "Availability of assistance in various forms to vulnerable sector of the community" with corresponding target "100% Availability of assistance in various forms to vulnerable sector of the community".
- Kindly spell check
- Please refer to the attached copy of the CBYDP for other comments/suggestions.

Reviewed by:

KEVIN C. GUINTO
Planning Officer I
SK Coordinator, Cluster 1

JENNIFER MICHELLE DL. MACAS-NAPAO
Planning Officer III

 $\varpi SAMANTHA\ DJOANNA\ VIANNEY\ JAVIER\varpi ISAAC\ PHILIP\ AGUILAR\varpi DANIELLE\ VICTORIA\ CAMUS\varpi ANNE\ THERESE\ MARIE\ MARTIN<math>\varpi$ ϖ ANDREA ISABEL UY ϖ CARA UY

EXCERPT FROM THE MINUTES OF SANGGUNIANG KABATAAN MEETING OF BARANGAY BEL-AIR HELD LAST 6th DAY OF NOVEMBER 2022, 1:00 O'CLOCK IN THE AFTERNOON HELD AT BARANGAY BEL-AIR BOARD ROOM, BARANGAY HALL, HYDRA STREET, BEL-AIR III VILLAGE, MAKATI CITY

Present:

SK Chairwoman Samantha Djoanna Vianney B. Javier

SK Kagawad Isaac Philip R. Aguilar

SK Kagawad Danielle Victoria G. Camus

SK Kagawad Anne Therese Marie B. Martin

SK Treasurer Maria Christa Ariana D. Dy

SK Secretary Andrea Isabel D. Uy

SK RESOLUTION NO. 2022-030

A RESOLUTION AMENDING THE APPROVED THE SANGGUNIANG KABATAAN COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) OF BARANGAY BEL-AIR COVERING THE PERIOD OF JANUARY 1, 2023 TO DECEMBER 31, 2025.

WHEREAS, REPUBLIC ACT NO. 10742, OTHERWISE KNOWN AS THE SANGGUNIANG KABATAAN REFORM ACT OF 2015", RULE I, SECTION 3: states that "Comprehensive Barangay Youth Development Plan (CBYDP) shall refer to the three-year comprehensive youth development plan of the barangay that is formulated by the Sangguniang Kabataan (SK) in consultation and with the concurrence of the Katipunan ng Kabataan (KK) and anchored on the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plan (LYDP) in provincial, city and municipal level;"

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air Comprehensive Barangay Youth Development Plan (CBYDP) was approved by virtue of SK Resolution No. 2021-012 dated on the 27th day of August 2021, and reviewed and approved last February 11, 2022, by the Urban Development Department (UDD) and Sangguniang Kabataan Federation Office;

WHEREAS, the Sangguniang Kabataan of Barangay Bel-Air needs to amend and include additional programs and projects in the Comprehensive Barangay Youth Development Plan (CBYDP) CY 2021-2025.

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN COUNCIL MEMBERS OF BARANGAY BEL-AIR, BY VIRTUE OF THE POWERS VESTED IN IT BY LAW IN SESSION ASSEMBLED, Amending the approval the Sangguniang Kabataan Comprehensive Barangay Youth Development Plan (CBYDP) of Barangay Bel-Air covering the period of January 1, 2023 to December 31, 2025.

APPROVED and ADOPTED this 6th day of November 2022, Barangay Bel-Air, Makati City, Metro Manila

∞SAMANTHA DJOANNA VIANNEY JAVIER∞ISAAC PHILIP AGUILAR∞DANIELLE VICTORIA CAMUS∞ANNE THERESE MARIE MARTIN∞ ∞ ANDREA ISABEL UY∞ CARA UY

SK RESOLUTION NO. 2022-030 Page2/

SECTION 1. Let the copy of this SK Resolution No. 2022-030 be furnished to the Sangguniang Barangay of Bel-Air, SK Federation Office, and other concerned offices for their information and guidance.

SECTION 2. This SK Resolution No. 2022-030 shall take effect immediately after its approval.

Approved and adopted this 6th day of November, 2022 in the City of Makati, Metro Manila.

SAMANTHA DJOANA SK Chairperson

SK Kagawad

ARIE B. MARTIN

SK Kagawad

Certified Correct:

SK Secretary

MARIA CHRIST

ARIANA D. DY



OFFICE OF THE SANGGUNIANG KABATAAN



City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

CENTER OF PARTICIPATION: GOVERNANCE

Region: National Capital Region

Agenda Statement: Good governance will allow the council and its constituents to work hand in hand in order to make the right decisions in improving the barangay, the voices of the residents are essential in decision-making and executing projects that are needed.

Youth Development				TARGET				BUDGET		
Concern	Objective	Performance Indicator	2023	2024	2025	PPAs	2023	2024	2025	Person Responsible
government system	Officials on government systems and	Number of Sangguniang Kabataan Officials Participation rate of SK Officials Availability of trainings/ seminars/ conferences/ workshops	10 newly elected Sangguniang Kabataan Officials participated 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	100% participation of all SK Council Member 100% Availability of trainings/ seminars/ conferences/ workshops	SANGGUNIANG KABATAAN COUNCIL CAPABILITY ENHANCEMENT AND MANDATORY TRAININGS	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	SK Council
Sangguniang Kabataan Officials of		Number of SK Officials provided with honorarium/compensation	Kabataan	9 Sangguniang Kabataan Officials provided with Honorarium	Kabataan Officials	HONORARIUM FOR SANGGUNIANG KABATAAN OFFICIALS	4 ,000,000.00	₱ 4,000,000.00	₱4,000,000.00	SK Council

ANDREA ISABEL D. UY

SK Secretary

SAMANTHA DJOANNA VIANNEY B. JAVIER
SK Chairman

URBAN DEVELOPMENT DEPARTMEN

ate: 13 1 23 Time: 9:50 o



Republic of the Philippines CITY OF MAKATI BARANGAY BEL-AIR



Region: National Capital Region

OFFICE OF THE SANGGUNIANG KABATAAN

City: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2023-2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: As society changes, inclusivity is the key to a growing community. Social Equality ensures that all the members of the youth are given respect and treated equally.

Youth Development			S. 202 Self-Market 19	TARGET				BUDGET		
Concern	Objective	Performance Indicator	2023	2024	2025	PPAs	2023	2024	2025	Person Responsible
specific and inter- sectoral vulnerabilities	To provide and/or augment the	Number of beneficiaries Availability of assistance in various forms to vulnerable sector of the community	assistance in various forms	assistance in various forms	1 NGOs 100% Availability of assistance in various forms to vulnerable sector of the community	BAHAY PAG-ASA	₱ 500,000.00	₱ 500,000.00	₱ 500,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY

SK Secretary

SAMANTHA DJOANNA VIANNEY B. JAVIER

SK Chairman

7

REVIEWED

y: KEVIN GUINTO
Print Name & Signature

Date: 13 1 23 Time: 9:3000

Region: National Cupital Region

Republic of the Philipping CITY OF MANATI BARANGAY BELANG



City: Water City

Office of the Sangguniang Kabataan wince: Metro Manilla

CENTER OF PARTICIPATION: HEALTH
Agends Statement: Ensurement of the youth and altopedes that tight to hash as some to have continue to grow in terms of physical, mortal and sexual developments under narmal abcumes and even during adverse situation such as a state of calemity, public health emergency and armed countries.

Youth Development		Performance	The state of the state of			Fargot	Total and the State of the Stat	de la company de					-	Eudget	Annual City and property of the second			
Concern	Objective	Indicator	2021	2022	_	2023	2024	2025	PPAs	22	2021	2022		2023	2024		2025	Person
	-To provide medical and dental assistance and access to quality health services to the Vouth of Barangay Bet-Ar						And the second second second second		And the second s									
notice we come an acquire sens	 Provision of free vaccines to prevent diseases improve control of our municiples diseases 	#CCSS to		offent control the particular control of the contro		PET MINER SEARCE SEA COT LIMITED AND THE COLUMN SEASONS SEARCE SE		EIANI (6400 massaur) (8	oolonistoonis agranganoo	P 800000 3301. vs. (860 2000).	****		A-Princenskerbrachtenberoken			- aptromation		
- Regular hashi cere program for the youth - Vulnerability of the Youth during public health emercenties	Awarieness, early prevention, and testing as a primary triantion for human immunosefectory. Ynu (HY) Infaction and Acquived Immunosefectory Syndrome Acquired Immunosefectory Syndrome Acquired Immunosefectory Syndrome Acquired Immunosefectory				NO. Sec					The Party of the P	THE STATE OF CONTROL O		TO THE SECRET SECTION OF THE SECTION	SPAC ARRESTMENT OF THE TOTAL STATE OF THE TOTAL STA		All the same of th		
epidemics, pendemics	ACCUPATION OF	· Decreased the number of	safe that is	s all youth ages		all youth ages af	all voult mass	all vouch goes			**************************************		Wild Plants in Lines	POWER OF THE PARTY				
infectious diseases. Increasing number of youth that are	- To premise education, awarenese, and inferdious diseases of understanding of how to ease for and support the youth health ceretitions emphyrately and mentally,	youth experiencing mental health problems by 2% simually	16 to 30 yrs. 18 to 30 yrs. 15 to 30 yrs. Old provided Old provided Old provided Old provided With access to with ecoses to With ecoses to Health Care Health Care Restricts services	Old provided of with access to Health Care	yrs. 15 h		15 to 30 yrs. Old provided with access to Health Care	-	YOUTH HEALTH CARE PROGRAM		P 12,000,000,00	P 14,000,000.00	<u> </u>	16,000,000,00	P 18,000,000,00	۵.	00:000'000'02	SK Council
different mentel health cendithoraProvision of Supplies and materials for Health	represents and different mental freeith results of the youth and different mental freeith results the stigma attached to mental of Stupples and freeith problems, and see a mental hostin problems, and see a mental hostin professional.	Increase in the rumber of youth benefited in	TOPPOSE A RESISTANCE OF THE PROPERTY OF THE PR		March Constitution (Actor by Const		SERVED FOR			And Continued in C				Section 18 - Control of the Control		***************************************	TOTAL TO A STATE OF THE STATE O	
Cere Program	To provide necessary supplies and materials needed for Health Care Program for the Youth To have a regular health and wellness program for the youth	me Vaccination programs armusty by 5%			Contract of Contract	TO STATE OF THE PROPERTY OF TH								**************************************		A STATE OF THE STA		
The Section consequence of the section of the secti	 To reduce the number of youth expiriscing depression and other mental helath 		And the second s	Amounthing of CONT. Bit me to a	THE PERSON NAMED IN								-	MARKAN SCRUCTURA				

ANGREA ISABELL UY

URBAN DEVELOPMENT DEPARTMENT

By: Kevi K Goling

By: Kevi K Goling

Date: 2-11-21 Time: 3:00

Sementha Djog SK Chairperso

Noted By:



OFFICE OF THE SANGGUNIANG KABATAAN

Prevince: Metro Menta



Glay: Maketi City

Region: National Capital Region

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agende Statement: To enhance and sharpen the abilities of the youth targeting the different aspects of the sports that they want to improve on and learning the true assence of appriamenship when competing among their fellow members and thus unling everyone through the love of playing sports.

Youth Development	Objective	Performance	Charles Super-material and		Target	terrene en la company de la co					Budget		and the second s	- telped total color of the col
Concern	Objective	Indicator	2021	2022	2023	2024	2025	PPAs	2021	2922	2023	2024	2025	Person Responsible
- Minimization/ eradication of tilegal use of drugs - Leck of Sportsmanship, societization end camaraderie amongst other youth' players from other villages - No Sports tournament activities for Sangguniang Kabataan Members - Poor heathy living lifestyle - Lack of socess to Sports equipment and fitness exercises for the youth		- Number of youth benefited - Perlicipation rate increased by 5% ennually	ell youth ages 15 to 30 yrs. Old	all youth ages 16 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 36 yrs. Old	all youth ages 15 to 30 yrs. Old	BEL-AIR YOUTH SPORTS DEVELOPMENT PROGRAM	P 25,000,000.00	₽ 26,000,000.00	P 27,690,000.0	P 28,000,000.00	P 20,000,000.60	SK Council
represent Barangay Bel-Air in the Maketi Games held every	the youth which is the Maketi Games to	Number of beneficiaries and perticipants	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	at least 100 players benefited	Makati Games	P 600,000,00	P 7,000,000.00	P 600,000.00	P 900,000.00	P 1,000,000.00	&K Council

Prepared By:

ANDREA ISABEL D. UN

REVIEWED

BAN DEVELOPMENT DEPARTMENT

Date: 2-11-22 Time: 3:00

Noted By:

Sementha Djosema Vienney B. Javler

8K Chairperson



OFFICE OF THE BANGGUNIANG KABATAAN

9%

Region: National Capital Region

Province: Metro Manta

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

Gity: Maketi City

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: Recognizing that education and accessible information is the key in creating a better society, the youth will be assisted to gain easier access to all the necessary knowledge needed.

Youth Development		Performance	TO SECURITATION OF THE PARTY OF		Target						Budget		en 1700 et et 1700 octobre et et en 1700 et	
Concern	Objective	Indicator	2021	2022	2023	2024	2025	PPAs	2021	2022	2023	2024	2025	Person Responsible
support and access to	-To support and grant Educational Financial Assistence to the deserving youth ages 15- 30 yrs. Old and in response to equitable access to quality education.		300 yoush scholar	300 youth scholer	900 yeuth schoter	300 youth solidar	300 youth scholar	BEL-AIR SKOM YOUTH EDUCATIONAL PROGRAM	P 3,000,000.0H	P 3,600,600.01	₱ 4,000,000.0d	0 P 4,669,000.00	₽ 6,000,000.0b	SK Council
schools in Makatiin	-The project aims to have a partnership with DepEd to support the programs and activities of public and private achools in Maketi.	number of public and private schools in meketi	adopted at least 2 schools In maketi	scopied at least 2 schools in maketi	adopted at least 2 schoots in mattatt	adopted at least 2 schools in mateti	adopted at least 2 schools in maketi	ADOPT A SCHOÖL	P 1,000,090.00	P 1,900,000 @	P 1,660,600.60	P 1,696,000.00	# 1,000,000.00	SK Council
No exasting lylopie		100% delivery of services		1 mobile fibrer	y catablicetid ai	nd mainselned	,	SK BEL-AIR MOBILE LIBRARY & YOUTH READERS HUB	P 5,000,000.60	P 1,990,000.00	F 1,000,000.00	P 1,000,000,00	P 1,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY SK Socretery

URBAN DEVELOPMENT DEPARTMENT
By: LEVIL GUING
Frini Name & Signature

Date: 2-11-22 Time: 3:00

Noted By

Samenthe Djogshafvienney B. Javi SK Chairnerson



OFFICE OF THE SANGGUNIANG KABATAAN

City: Makati City

Region: National Capital Region

Province: Motro Manila

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CHYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: Recognizing that education and accessible information is the key in creating a better society, this youth will be assisted to gain easter access to all the necessary knowledge needed.

Youth Development	and the second	Performance	Coldenta Microsophic Locate	The state of the s	reiget	7		The second section of the section of the second section of the section of the second section of the secti		the facility of the community of the com	Budget			
Concern	Objective	Indicator	2621	2022	2023	2024	2025	PPAs	2021	2022	2023	2024	2025	Person Responsible
rate accreases training workshop courses for concrete satils and training for the youth Lack of knowledge to enhance the stills of the youth - No program for enhancement of educational level for the youth		Number of	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs Old	EDUCATIONAL SKILLS ENHANCEMEN T TRAINING AND WORKSHOP PROGRAM	P 10,000,000.00	P 11,000,000.00	P 12,000,000.00	P 13,000,000.00	P 16,000,000.00	SK Council

Prepared By: ANDREA ISABEL D. UY

Samenthe Djodana Vianney B. Javier SK Chairperson

REVIEWED URBAN DEVELOPMENT DEPARTMENT

By: KEVIN CUINDO

Print Name & Signature

Date: 2-11-22 Time: 3:00



OFFICE OF THE BANGGUNIANG KABATAAN

Region: National Capital Region

Prevince: Metro Menta

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Good governance will allow the council and its constituents to work hard in hend in order to make the right decisions in improving the barangay, the voices of the residente are essential in decision-making and executing projects that are needed.

Youth Development		Performance		-	Target	elytotic colonic base and a solution	-			Market Market Control of the Control	Budget			
Concern	Objective	Indicator	2021	2022	2023	2024	2025	PPAs	2021	2022	2023	2024	2026	Responsible:
No youth programs conducted in exploring and discovering historical places in the Philippines Leck of good practice on local governance	- To strengthen institutional partnerships	Number of SK Council members and KK member	SK Council Members and 20 KK Members benefited	BEL-AIR YOUTM EXPLORATION AND ADVENTURE	© 2,000,000.00	₹ 2,500,000.00	P 3,000,000.DC	F 3,600,000.00	₽ 4,000,000.0¢	3 SK Council				

ANDREA ISABEL D. UY

URBAN DEVELOPMENT PEFARTMENT

By: Keyl & Signenice

Print Name & Signenice

Date: 2-11-22 Time: 5:00

Noted By

Samanthe Djourna Vianney B. Javier SK Chairperson .

City: Makati City



OFFICE OF THE SANGGUNIANG KABATAAN

City: Meketi City

Riegion: National Capital Region

Province: Metro Manta

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agende Statemeré: The SK Council premotes youth pericipation in entrepreneurial activities and increase strengthen employment enrichment support system.

Youth Development	Gbjective	Performance	No. of Child September 2	T	Target	1	4			The state of the s	Budget			
Concern		Indicator	2021	5055	2023	2024	2025	PPAs	2021	2022	2623	2624	2025	Person Responsible
projects for the youth	- To provide the youth of Bel-Air a sense of	attendence rate of youth in the conduct	al least 60 youth participated per activity	at least 50 youth participated per activity	et leest 50 youth participated per activity	at least 50 youth participated per activity	et teest 50 youth participated per activity	LIVELIHOOD, EMPLOYMENT AND ENTREPRENEU RSHIP ENHANCEMEN T PROGRAM		P 2,500,000.00	₱° 3,660,000 ₱	P 3,500.000.cc	P 4,000,000.00	SK Council

ANDREA IBABEL B. UY

Noted By:

Samentha Djoaffre SK Cheirperson

REVIEWED URBAN DEVELOPMENT DEFARTMENT

JAGA

By: KEUIN GUINTO

Print Name & Signature

Date: 2-11-22 Time: 3:00



OFFICE OF THE SANGGUNIANG KABATAAN

City: Makati City

Region: National Capital Region

Province: Alstro Mania

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agends Statement: As society changes, inclusivity is the key to a growing community. Social Equality ensures that all the members of the youth are given respect and treated equally

Youth Development		Performance		-	Target	· · · · · · · · · · · · · · · · · · ·	to of the contract of the contract of	I de la companya della companya della companya de la companya della companya dell	Condemon and and			Budget	A STATE OF THE STA		T
Concern	Objective	Indicator	2021	2822	2623	2024	2625	PPAs	262		2022	2023	2024	2025	Person Responsible
- Leck of knowledge on Gender and Development (GAD)	• To discuss the situation of Men and	number of youth bensited and participated	at least 50 yeuth participated in the conduct activities	at least 50 youth participated in the conduct activitities	at least 66 youth participated in the conduct activitities	at least 50 youth participated in the conduct activities	at least 50 youth participated in the canduct activithtes	* BE-AIR YOUTH CARES	500,	000.00	₱ \$00,000.00	₱ 590,000.0ú	P 500,000.00	\$ 660.000.00	SK Council

Prepared By:

ALLY ANDREA ISABEL D. UY SK Secretary Notari Ru

Samantha Djoljens Vienney B. Javie

REVIEWED

URBAN DEVELOPMENT DEFARTMEN

Fritit Nems & Signature

Date: 2-11-22 Time: 3100



OFFICE OF THE SANGGUNIANG KADATAAN

Province: Metre Manile



City: Makati City

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Region: National Capital Region

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

Agende Statement: In order for a community to remain safe, it must also be drug free. Creating awareness and open discussions about drugs and its effects will help the youth make better decisions.

Youth Development		Performance	-	·	Target	The particular and the large response to the		I			Buriget			1
Concern	Objective	Indicator	2021	2022	2023	2024	2025	PPAs	2021	2822	2023	2024	2925	Person Responsible
about the harmfulness of drugs - Increasing number of youth victims of street	 To maintain as barangay cleared of 	number of youth benefited increased annually by 10%	ali youth ages 15 to 30 yrs. Old	នមី youth agea 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	ANTI DRUG ABUSE AWARENESS	P 3,000,000.00	ም 3,500, 0 00.00	P 4,000,000.00		P 5,000,000.00	SK Caundl

Prepared By: ANDREA ISABEL D. UY

Samaraha Djaking Viarriey B. Javier SK Chairperson

REVIEWER Dare: 2-11-22 Time: 3:00

Region, Rational Captel Region

Province: Metre Manila

City of Makati Barangay Bel-air

office of the Sambguniang Rabataan



City: Mekati City

Comprehensive Barangay Youth Development Plan (CBVDP) C.Y. 2024-2026

Center of Participation: Peace Bulding and Security

Agenthe Statements - Essenty to the converse and problems of the residents end action upon them is important to not only markating peace and order among residence, but also helps in improving the because the yearth capacities in the community that will reduce the instance and equip with proper knowledge as to here to handle alturations that are caused by natural calomities.

Congress of Constitution of the State of the	Person Responsible	SX Cources	SK Council
Agendary (10 of 25 to 25 to 35	2025	18,0t0,d00.00	P 200,000.00
And the second s	2024	15,590,000,00	F 205,000.09
Budget	2623	F 14,000,009.00	\$ 200.600.60
Andrew State (1974) and the second	2022	F 12,000,000 60	200,000,00
	2921	\$20,000.00	
	PPAs	YGUTH BISASTER RISK REDUCTION AND PREPAREDNES S PROGRAM	FAG-ASA SA MAKATI
	2025	ah youth ages 16 to 20 yrs. Old	1 NGOs
and the secretary lates and secretary	2024	all youth ages fo to 30 yrs. Old	i NGOs
Target	2023	all youth ages, all youth ages all youth ages. 15 to 30 yrs. Old Old	1 NGOs
	2022	all youth egges 15 to 30 yrs. Old	1 NGO
	2021	리 Youth Buses 15 10 30 yrs. OM	1 NGO.
Barfamagaca	Indicator	number of youth parkipsied and benefited	number of NGOs In Maketi
	Objective	- To promote, encaurage, and equipped the Youth of Betangly Belack in the exent of any emisigatory, calamby, and disesser if the be able to inspored and gain fundedge in the four (4) identified thematicises in disease. Therefore, remain of the four thematicises in disease Preparedness; (3) Disease Preparedness; (3) Disease Response; and Minguiton. (3) Disease Response; and Recovery of Sarangay Belack for the proper ateps or ancients one must do suring a disease or disease or ancients one must do suring a disease or disease or ancients one must do suring a disease or disease or provide auphiles, materials, and the Disease Relief operation during the disease residual must destrop the control of the disease or or or provide auphiles, materials, and during the disease residual of the disease or	Augmentation to the Chy Government of Makati Program against Begal drugs
Vouth Paredenment	Concern	Lack of knowledge and kwareness of the youth reparding disease theiring and preparechees represent to disease. I haufkeisrahack supplies, materials and equipment for disease. Dispenseding, rescue and bringers disease. Lack of IEC makerials respense. Lack of IEC makerials respending disease. The youth are unawase of the proper procedures regetding disease.	Increasing number of youth creas broked in the Hegal drugs

Prepared By:
ANGREA ISABEL D. UY
SK Socretary

R E V I E 'W E D URBAN DEVELOPMENT UEVARTWENT By: Lavi C. L. C. Dr. C. By:

Date: L-U- 22 Time: L'W

Semanthe Djoletos Vienney B. Javier SK Cheliperson Noted By:



CENTER OF PARTICIPATION: GOVERNANCE

Region: National Capitol Region

CITY OF MAKATI BARANGAY BEL-AR

OFFICE OF THE SANSOUNIANG KABATAAN



City: Maketi City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDF) C.Y. 2021-2025

Province: Meno Manila

	Responsible:	SK Cource	SK Council	SK Council
	2026	5,066,006	200,000.00	500,008.00
	2024	S,000,076,000	200,600,00	600,000,00
Budget	2023	a 000'000's	200,000,60	\$ 00.000,000
	2822	9,000,000,000,8	200,000,00	9 600,000,009
	2021	\$ 00°,000,000,2	\$ 00,000,00	9 00.000,000
	PPAs	SK CAPABILITY ENHANCEMEN T PROGRAM	SK PROGRAM REVIEW AND PLANNING WORKSHOP (SK PRPW)	SK AMNUAL P
The second second second second	2025	er feates 50 yearth pes gethylly	All SK Council Member	All SK Council Member
the same of the sa	2024	on leases 50 you'sn't per ecclivity	All SK Council Member Member	All SK Council All SK Council Member
Target	2023	el feast 60 youth per activity	Ali SK Council Member	All SK Council Member
	2022	at leasts 50 youth per activity	Ati SK Cesmail Ati SK Council Member Member	All SK Council All SK Council All SK Council Member Member
	2021	er lesens S.D. youch per activity	All SK Council Member	All SK Council Member
Performance	Indicator	Altendance of youth	Attendance of SK Council Members	number of programs, projects and activities conducted by SK Federation
	Objective	To be able to build I not and strong partnership between Leaders of the community and ktx Members To build new strategies, balance of stells and argentes To be able to worth together as a team, enchange views and opinions thru a freshmening and colleborate plans To be able to achieve the Goals, Maskin and the able to achieve the Goals, Maskin To attend and parthopage in the seminars, the arings and convertions conducted by the SK Federasion and NYC.	Enhanding profitiency of Sangguniang Kabasan Officials towards effective governance by conducting an annual updeling and eveletion of development thrust updeling and eveletion of development thrust besed on actual community conditions friends to improve the provisor of services delivered to the youth through planning and programming.	Lack of funds to support the programs, - To altocate funds as provided in the SKs projects and activities Internal Rules of Procedures in support to the Sanggunisng the programs, projects and activities of SK Kabatean Mekait Federation of Markati
Youth Development	Concern	- Lack information of the regarding on the regarding on the racks, vegorabilities and pentilipath of SK Countil and KK Members in the community between Leedenship and Members of the community - Lack of pentilipation and ettendence in the semiterist, inchings and conventions of contacted by SK Federation and NVC	- Neco for capability enhancement to ensure excellent delivery of service and governance	Lack of funds to support the programs, projects and activities of the Sangaurisng techsten Mekell

Prepared By:
Anthrea isaBEL D. UY
SK Secretary

URRAN DEVELOPMENT DELAKTMENT

By: KEVIN EDLIND

Date: 22 11- 22 Time: 3,402

Samaritha Djolleng Viarvey B. Javier SK Chairperson

Noted By:



center of Participation: Governance

Region: Netional Capital Region

Province: Wetre Wania

City of Makati Barangay Bel-Air

OFFICE OF THE SANGGUNIANG KABATAAN

Gity: Makati City

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDF) C.Y. 2021-2025

Vourth Barralamman		Par Account of			Target			The same of the sa	The second section of the second section and section sections.	Managed Art SA St	Budget	and the state of t	A SA COLOR SERVICE AND SERVICE SERVICES	and the second s
Cencern	Objective	Indicator	2921	2022	2023	2024	2826	PFAs	2021	2022	2023	2024	2025	Person Responsible.
"Lack of information and Dissemination equipment in promoting the Berengay and City programs, projects and activities and Lantontal Supplies. Materials and Equipment for Office and Lantontal Supplies. Materials and City of coordination and meetings in meetings in meetings in implementing programs, projects and activities. Look of participation, self-esteem and aphit of brickinshood	To promote the Barangay and City pregranis, projects and enthines. To stuff rust and strong partmership, estatiogy balance of statis & expertise and be eight on work upon the statistic projects are a brain programming and collaborate plans, estabbility of commission and collaborate plans, estabbility of commission and collaborate plans, estabbility of commission and confidence of the commission between Leaders of the commission between Leaders of the commission between Leaders of the Gensis Mission and Vision of St. Yo give and Latinovia's National Administration Europea, 17 or provide and context regular, monthly, end glashings and context regular, monthly, monthly commission and establish sand context regular, monthly mission and vision. To provide and context regular, monthly for the youth. To promote, establish sand topics brother through the statistic and estimate and vision of the youth. In proportion of the youth. In provider of the statistic property of the youth; to developed a true spirit of the youth; to developed and developed a true spirit will be profice and estimate of the youth; to developed and developed a true spirit of the youth; to developed a true developed a true spirit of the youth; to developed a true developed a true spirit of the youth; to developed a true developed a true of the statistic of the youth; to developed a true developes and sendon and developed a true of the conclusion of the statistic of the youth; to developed a true developes and sendon and evelopes. To be developed a true developes a true spirit will be preferred by the youth; to developed a true developes and sendon and evelopes.	numbes of youth benefited	all youth ages 16 to 30 yrs. Old	all youth ages 16 to 30 ym. Old	all youth eges 1s to 20 yrs. Old	all youth ages all youth ages 15 to 30 yrs. 16 to 30 yrs. Old	est yearth agree 15 to 20 yrs. Old	YOUTH ENHANCEREN T AND DEVELOPMENT PROGRAM	# 2.65,000,000,000	38,000,000,000,95° °	P 27,000,000.60	9 28,000,0005.00	P 30,000,000.00	SK Countil

URBAN DEVELOPMENT DEPARTMENT

By: LEUIN COTN FA

Print Name & Supreme

Date: 2-11-22. Time: 3:00

Noted By:

Samenthe Djol SK Chairpers

Region. National Capital Region

Province: Weire Manta

CITY OF MAKATI Barangay Bel-air

Office of the Bangguniang Kaban Ban



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT FLAM (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ACTIVE CITZENSMIP

Agenda Setament: The youth should be actively participating in creating a better community within and outside the barangay. This will give appartunities for better communication between communities and build partnerships to create an overall better society.

Youth Development		Performance			Target	The same of the sa				The state of the s	Budget			A STATE OF THE PARTY OF THE PAR
Cencern	Objective	Indicator	2021	2022	2023	2024	2025	PPAs	2021	2022	2026	2024	2025	Person Responsible
- Lack of eacle! responsibility of the youth to the community	- To reke social responsibility of the youth of Berangey Bel-Ar in helping others; number of to provide assistance to NGOs and other NGOs Institution in building a community	number of MGOs benefited	2 NGOs	2 NGOs	2 NGDs	2 MGOs	2 NGOe	BEL-AIR YOUTH COMMUNITY OUTREACH PROGRAM	F 1,000,000,00	f 1,000,000,00	a) 000'000'00 4 00'000'000't	9 000,000,000,1	00'000'000'1	SK Council
Observence of Lingeo ng Kabetaen oeldreiten end Katpunen ng Kabeteen Assembly	Observence of Linges - to conduct a week tong event to celebrate ng Kabariaan se provided in RRI of production and Afford, Rule VI Katipunan ng forgrams, projects and adhities of SK Council	Number of youth participated	ali youth eges 16 to 30 yrs. Old	all youth ages all youth ages all youth ages 15 to 30 yrs. Old Old	all youth ages 18 to 30 yre. Old	Control of the Contro	ell youth ages elf youth ages 15 to 30 ym. Old Old	LINGRO NG KABATAAN	P 2,499,000,06 P	\$ 2,500,000,00	P 3,000,000.50	3,800,000,00	P 4,005,000,00	SK Council

By: Evil E. W. F. E. URBAN DEVELOPMENT INELARTMENT
By: Evoln Synashe Date: 2-11-22 Time: 9:00

Sementin Ola Noted By:

City: Makesi City



OFFICE OF THE SANGGUNIANG KABATAAN

City: Maketi City

Region: National Capital Region

Province: Metro Manile

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2021-2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSMIP

Agenda Statement: Understanding that this youth can better express, enjoy and learn through the arts, this aims to create opportunities for the youth to enhance their existry while being able to learn how to express their enteriors through the different art forms.

Youth Development	and the frequency of the state of	Performance			Target	egitament and an annual an	The state of the state of the state of	La Tella de Cal	The state of the s		Budget			The production of the contraction
Concern	Objective	Indicator	2021	2622	2023	2024	2925	PPAs	2021	2022	2023	2024	2025	Person Responsible
- Lack of promotion, and Development on outliere and Arts - Lack of Dance competition to endouring the youth to participate in the art of Dancing - Lack of support and premotion of Annual Flores de Mayo conducted by the City Government of Maketi	to develop and encourage self- expression, character, self-confidence and enfrancement of talents in musical Instruments, ringinm, singing, and Dancing to discover talents of the youth and have a prestigious title due to their hard work, skill, and dedication to the ant of Dance to discover a talented dancers that can compete in the world and internstisped Dance competition that will represent the Bel-Air community to promote the traditional Flores de Mayo/ Segate to ancourage the youth to participate and support the Annual Flores de Mayo conducted by the City Government of Makati	Number of youth participated	all youth ages 15 to 30 yrs Old	all youth agais 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	all youth agas 15 to 30 yrs. Old	all youth ages 15 to 30 yrs. Old	BEL-AIR YOUTH CULTURAL ARTS PROGRAM	P 15,000,000.00	P 16,000,000.00	F 17,000,090,00	P 18,000,000.iiú	P 20,000,000.00	SK Council

Prepared By:

ANDREA ISABEL D. UY

SK Secretary

REVIEWED

URBAN DEVELOPMENT JEFARTMENT

By: KEVIN GUINJO

Date: 2-11-27 Time: 81(9)

Noted By:

Samantha Diversio Viersioy B. Javier

BK Chairperson



Province: Metro Manila

CITY OF MAKATE BARANGAY BEL-AIR.

office of the sambguniang martaan



City: Maked City

Comprehensive Barangay Youth Development Plan (CBYDP) C.Y. 2021-2026

nting projects to expend environmental evameness, mitgate its effects and promote sustainable living Agende Statement; Achnowledging the pressing climate crieis devestating eur land, the youth will be solvesting and implem

center of participation: environment

Region: National Capital Region

Person Responsible P 14,000,000.00 P 15,000,000.00 P 16,000,000.00 SK Council 2025 2024 2023 P 12,000,000.00 P 13,000,000.00 2022 2021 BEL-AR YOUTH ENAMENT MANAGEMENT FROORAM PPAS ### 15 to 30 yrs | 15 to 30 yrs | 15 to 30 yrs | 16 Sous 2024 Target 2823 2022 2824 Number of youth perticipated Hodiversity

To firstill structorinantal concern emorg you the young the young to enough the young the young to enough the young the you To keep Barangay Bet-Air A Clean and Healthy Community.
To report and acknowledge the needs of the youth in the survey conducted to the youth on the pressing issue of Philippine forest depletion and the importance of Philippine native bees.
To exacts the Bertangay Environmental Police in Neiphig the Violators of Executive Choice in Neiphig the Violators of Executive Coller No. (007 series of 2012. berangay • To have an activity during Environmental Week Celebration Objective Youth
Lack of training,
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environmental consent
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Prepared By.
AWAREA ISABEL B. UY
&K Secretary

URBAN DEVELUPMENT DEFAREMENT BELLEWEL

By: KNIN 6118 NIO

Date: 2 11-22, Time: 4.44)

Sementha Diferensi Vianney B. Javier 8K Chalipersea