



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |                                     |                                                       |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------|-------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | End-User or Implementing Unit | General Description of the Project  | Mode of Procurement                                   | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PHP) |                               |                                                                                    |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Column 2                      | Column 3                            | Column 4                                              | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
| GENERAL AND FINANCIAL ADMINISTRATION PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                          |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   | P 52,627,236.07                                           |                               |                                                                                    |
| General Administration and Support (GAS) Project                                                                                                                                                                                                                                                                                                                                                                                                                                      |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   | P52,627,236.07                                            |                               |                                                                                    |
| 1. Provision of General Administrative and Support Services                                                                                                                                                                                                                                                                                                                                                                                                                           | Administrative Committee      |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
| Provision of support and services ensures the smooth and efficient operation of the barangay government by providing essential administrative, financial, and logistical services. It covers office management, record-keeping, human resource support, and provision of supplies and equipment. The project also upholds compliance with government standards, policies, and regulations to guarantee transparency, accountability, and effective service delivery to the community. |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               |                                     |                                                       |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               |                                     | Office Supplies:                                      |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 200 pcs.                            | Ballpen Black, Ordinary                               | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 1,800.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 4 pcs.                              | Balik Bayan Box                                       | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 1,200.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 64 pcs.                             | Battery, dry cell, AA                                 | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 2,240.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 36 pcs.                             | Battery, dry cell, AAA                                | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 900.00                        |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 12 boxes                            | Blank PVC Cards, color white, 250's/box               | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 26,400.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 boxes                             | Binder clip, 51mm                                     | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 450.00                        |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 boxes                             | Binder clip, 41mm                                     | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 180.00                        |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 1 unit                              | Calculator Adding Machine with receipt, 2 color print | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 5,000.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 2 units                             | Calculator Electronic with big display 12 digits      | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 2,400.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 12 pcs.                             | Clearbook, 20 transparent pockets, for LEGAL size     | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 960.00                        |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 8000 pcs.                           | Clear plastic with zip lock                           | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 18,000.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 units                             | Clerical Chairs                                       | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 29,970.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 rolls                             | CMYK-K Full Color Ribbon, 1000's images               | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 114,000.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 rolls                             | Clear Re-transfer film, 1000's images                 | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 60,000.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 36 boxes                            | Colored Fastener, vinyl type                          | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 1,980.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 600 reams                           | Copy paper short, 8.5" x 11", S-24, 80gsm.            | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 168,000.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 600 reams                           | Copy paper short, 8.5" x 13", S-24, 80gsm.            | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 150,000.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 6 reams                             | Copy Paper, 11" x 17", 80gsm.                         | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 4,500.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 500 reams                           | Copy Paper, A4 size, S-24, 80gsm.                     | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 112,500.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               | 8 pcs.                              | Correctable Film Ribbon for typewriter                | NP-, 35.5 Agency to Agency                               | No                                                                             | MEARB                         | 01/2026                     | 12/2026                           | Annual Budget 2026 / General Fund                         | 6,000.00                      |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 36 pcs.                       | Correction Tape, 5m x 8m            | NP-, 35.5 Agency to Agency                            | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,440.00                                                  |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 24 pcs.                       | Cutter Blade, for heavy duty cutter | NP-, 35.5 Agency to Agency                            | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 600.00                                                    |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 24 pcs.                       | Cutter Knife, for general purpose   | NP-, 35.5 Agency to Agency                            | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 720.00                                                    |                               |                                                                                    |



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| PROCUREMENT PROJECT DETAILS |                               |                                                                     |                            |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|---------------------------------------------------------------------|----------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                  | Mode of Procurement        | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                            | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 200 pcs. Data Folder, made of chipboard, tagila lock                | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 boxes Envelope, Documentary, for A4 size document                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,100.00                                                  |                               |                                                                                 |
|                             |                               | 4 boxes Envelope, Documentary, for legal size document              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. External Hard Drive, 1TB, 2.5"HDD, USB 3.0                   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 24,000.00                                                 |                               |                                                                                 |
|                             |                               | 60 pcs. File Box                                                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,600.00                                                 |                               |                                                                                 |
|                             |                               | 100 sets File Divider, long, colored, 5 folder tab dividers per set | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Flash Drive, 16 GB capacity                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,400.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Flash Drive, 32 GB capacity                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,000.00                                                  |                               |                                                                                 |
|                             |                               | 400 bundles Folder, fancy, for legal size documents                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                             |                               | 200 bundles Folder, Fancy, for A4 size documents                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                             |                               | 800 pcs. Folder, pressboard, 240mm x 370mm.                         | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,600.00                                                 |                               |                                                                                 |
|                             |                               | 36 pcs. Glue, all purpose, gross weight: 40ml.                      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,980.00                                                  |                               |                                                                                 |
|                             |                               | 36 pcs. Glue, all purpose, stick, 6g.                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,800.00                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. Ink Bottle, Smart Tank 720, Black                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Ink Bottle, Smart Tank 720, Cyan                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Ink Bottle, Smart Tank 720, Yellow                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Ink Bottle, Smart Tank 720, Magenta                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 3 pcs. Ink Cartridge for GD 7330, Black                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 54,450.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Ink Cartridge for GD 7330, Cyan                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,500.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Ink Cartridge for GD 7330, Gray                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,500.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Ink Cartridge for GD 7330, Magenta                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,500.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Ink Cartridge for GD 7330, Yellow                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,500.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Ink Cartridge for GL 9730, Black                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 108,900.00                                                |                               |                                                                                 |
|                             |                               | 3 pcs. Ink Cartridge for GL 9730, Cyan                              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 76,500.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs. Ink Cartridge for GL 9730, Gray                              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 76,500.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs. Ink Cartridge for GL 9730, Magenta                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 76,500.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs. Ink Cartridge for GL 9730, Yellow                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 76,500.00                                                 |                               |                                                                                 |
|                             |                               | 4 sets EcoTank L15150, 008 (B/C/M/Y)                                | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 sets EcoTank L18050, 057 (B/C/M/Y/LC/LM)                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |



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| Column 1                    | Column 2                      | Column 3                                                  | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 6 bottles Ink bottle, GT53, Black, Epson                  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,700.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Ink Cartridge 415 Black                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs. Ink Cartridge 415 Cyan                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Ink Cartridge 415 Magenta                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Ink Cartridge 415 Yellow                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 6 packs Laminating Film, ID size, 100's                   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 1 pc. Laminating Machine                                  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,500.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Liquid Eraser, 8ml., pen type                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,200.00                                                  |                               |                                                                                 |
|                             |                               | 36 sets Marker, Fluorescent, assorted colors              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,800.00                                                  |                               |                                                                                 |
|                             |                               | 48 pcs. Marker, Permanent, bullet type, black             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Marker, Permanent, bullet type, red               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 480.00                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Marker, whiteboard, black, felt tip, bullet type  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 600.00                                                    |                               |                                                                                 |
|                             |                               | 2 sets Metal Rack, 3-layers                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 24,900.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Mouse optical, USB connection type                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 900.00                                                    |                               |                                                                                 |
|                             |                               | 4 units Mobile Pedestal (metal)                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 38,400.00                                                 |                               |                                                                                 |
|                             |                               | 48 pads Note Pad, stick on, 50mm x 76mm (2" x 3") min     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,400.00                                                  |                               |                                                                                 |
|                             |                               | 48 pads Note Pad, stick on, 76mm x 100mm (3" x 4") min    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 48 pads Note Pad, stick on, 76mm x 76mm (3" x 3") min     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,200.00                                                  |                               |                                                                                 |
|                             |                               | 48 pcs. Notebook, Stenographer, spiral, 40 leaves         | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 48 boxes Paper Clip, vinyl/plastic coat, length: 33mm min | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 480.00                                                    |                               |                                                                                 |
|                             |                               | 24 boxes Paper Clip, vinyl/plastic coat, length: 50mm min | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 480.00                                                    |                               |                                                                                 |
|                             |                               | 24 pads Paper, Pad, ruled, size: 216mm x 330mm (± 2mm)    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 864.00                                                    |                               |                                                                                 |
|                             |                               | 48 pcs. Pencil, lead, w/ eraser, wood cased, hardness     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 384.00                                                    |                               |                                                                                 |
|                             |                               | 1 packs Photo Paper, 4" x 6"                              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 800.00                                                    |                               |                                                                                 |
|                             |                               | 1 packs Photo Paper, A4                                   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 630.00                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Plastic envelope with handle & zipper             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Puncher, paper, heavy duty, with two hole guide    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 800.00                                                    |                               |                                                                                 |
|                             |                               | 48 books Record Book, 300pages, size: 177mm x 285mm min   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Ribbon Cartridge for LX-310                        | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 840.00                                                    |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                          |                            |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|----------------------------------------------------------|----------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                       | Mode of Procurement        | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                 | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 4 boxes Rubber Band, Big, 350g.                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                             |                               | 96 pcs. Signpen, black, liquid/gel                       | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,240.00                                                  |                               |                                                                                 |
|                             |                               | 2 bottles Stamp pad, Ink, purple or violet               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 60.00                                                     |                               |                                                                                 |
|                             |                               | 4 pcs. Stamp Pad, felt, bed dimension: 60mm x 100mm min  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 145.20                                                    |                               |                                                                                 |
|                             |                               | 36 boxes Staple wire #35                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,080.00                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. Stapler, standard type, load cap: 200 staples min | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,200.00                                                  |                               |                                                                                 |
|                             |                               | 8 rolls Tape, Caution                                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                             |                               | 144 rolls Tape clear, 1"                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,880.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Tape Dispenser, Table Top, for 24mm width tape    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 480.00                                                    |                               |                                                                                 |
|                             |                               | 12 rolls Tape, Duct Tape                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,100.00                                                  |                               |                                                                                 |
|                             |                               | 24 rolls Tape, electrical, 18mm x 16mm min               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 600.00                                                    |                               |                                                                                 |
|                             |                               | 24 rolls Tape, Masking, width: 24mm (±1mm)               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,440.00                                                  |                               |                                                                                 |
|                             |                               | 12 rolls Tape, Masking, width: 48mm (±1mm)               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,620.00                                                  |                               |                                                                                 |
|                             |                               | 48 rolls Tape, Packaging, width: 48mm (±1mm)             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,440.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Toner Cartridge, #104A, Black                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 39,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Toner Cartridge, #107A, Black                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,800.00                                                 |                               |                                                                                 |
|                             |                               | 8 pcs. Toner Cartridge, #206A, Black                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 51,600.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs. Toner Cartridge, #206A, Cyan                      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 32,500.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs. Toner Cartridge, #206A, Magenta                   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 32,500.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs. Toner Cartridge, #206A, Yellow                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 32,500.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs. Toner Cartridge, 416A, black                      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 8 carts Toner Cartidge, Q79A, Black                      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 20,800.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs. Toner Cartridge for Ineo + 360i, Black            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,600.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Toner Cartridge for Ineo + 360i, Cyan              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Toner Cartridge for Ineo + 360i, Magenta           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Toner Cartridge for Ineo + 360i, Yellow            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 tube Toner for Ineo 165e                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,500.00                                                  |                               |                                                                                 |
|                             |                               | 2 boxes Typewriter Correction Tape, 6's                  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                            |                            |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|------------------------------------------------------------|----------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                         | Mode of Procurement        | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                   | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 2 packs Laminating Film, long, 125 micron, 100's/pack      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,400.00                                                  |                               |                                                                                 |
|                             |                               | 2 packs Laminating Film, short, 125 micron, 100's/pack     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,062.80                                                  |                               |                                                                                 |
|                             |                               | 4 units Water Dispenser                                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 54,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 boxes White Envelope with logo, legal                    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,200.00                                                  |                               |                                                                                 |
|                             |                               | 12 pads Yellow Pad, 80 leaves                              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 720.00                                                    |                               |                                                                                 |
|                             |                               | Janitorial Supplies:                                       |                            |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 60 bottles Air Freshener, aerosol type, 280ml.             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,800.00                                                  |                               |                                                                                 |
|                             |                               | 60 bottles Alcohol, ethyl, 68-70%, scented, 500ml.         | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 48 gals All Purpose Cleaner, liquid                        | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,000.00                                                 |                               |                                                                                 |
|                             |                               | 36 pcs. Bar Soap, anti-bacterial, 90g., white              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,800.00                                                  |                               |                                                                                 |
|                             |                               | 1200 rolls Bathroom Tissue, 2-ply                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 8 gals Bleach Liquid                                       | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,240.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Broom, soft, tambo                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,400.00                                                  |                               |                                                                                 |
|                             |                               | 500 bundles Broom, stick, Tingting, usable length 760mm    | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                             |                               | 24 cans Car freshener 70g.                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 4 gals. Carpet Shampoo, 1 gal.                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,680.00                                                  |                               |                                                                                 |
|                             |                               | 4 gals. Carpet Stain Remover                               | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,680.00                                                  |                               |                                                                                 |
|                             |                               | 80 packs Detergent Powder, 1kg.                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,000.00                                                 |                               |                                                                                 |
|                             |                               | 80 gals Dishwashing Liquid Soap                            | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 26,400.00                                                 |                               |                                                                                 |
|                             |                               | 60 bottles Disinfectant Spray, aerosol type, 400-550 grams | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 36,000.00                                                 |                               |                                                                                 |
|                             |                               | 60 pcs. Doormat/Rags                                       | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Dustpan, non-rigid, plastic                        | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 48 boxes Facial Tissue                                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,680.00                                                  |                               |                                                                                 |
|                             |                               | 48 pcs. Flannel Cloth, app. 16" x 16" size                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 48 bottles Furniture Cleaner, aerosol type, 300ml. per can | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,160.00                                                  |                               |                                                                                 |
|                             |                               | 10000 pcs. Garbage Trash Bag, XXL                          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 70,000.00                                                 |                               |                                                                                 |
|                             |                               | 2000 pcs. Garbage Trash Bag, Medium                        | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 12 gals High Grade Muriatic Acid                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2.1]

| PROCUREMENT PROJECT DETAILS |                               |                                                       |                            |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------------------------|----------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                    | Mode of Procurement        | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                              | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 48 bottles Insecticide, aerosol type, 600ml.          | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 13,200.00                                                 |                               |                                                                                 |
|                             |                               | 96 packs Interfolded paper towel tissue, 175pulls     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,840.00                                                  |                               |                                                                                 |
|                             |                               | 48 rolls Kitchen Towel Tissue                         | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,760.00                                                  |                               |                                                                                 |
|                             |                               | 60 pairs Latex gloves, asstd. sizes                   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 60 bottles Liquid Disinfectant, 500ml.                | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 gals Liquid Hand Soap                              | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                             |                               | 24 bottles Liquid Hand Soap, anti-bacterial, 200ml.   | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,840.00                                                  |                               |                                                                                 |
|                             |                               | 4 gals Liquid wax                                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Mop Head, mad of rayon, 400g., min.           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,880.00                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Polisher brush                                 | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,100.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs. Polishing Pad, black                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,640.00                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Polishing Pad, white                           | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,640.00                                                  |                               |                                                                                 |
|                             |                               | 80 pcs. Dishwashing Pad with foam                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Squeegee, glass cleaner                        | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,420.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Stainless Mop with handle                      | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,500.00                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. Steel Wool                                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 480.00                                                    |                               |                                                                                 |
|                             |                               | 80 pcs. Toilet Deodorizer, asstd. Scents, 100g.       | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Trash can, stainless steel                     | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 36 pcs. Urinal Deodorizer                             | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,080.00                                                 |                               |                                                                                 |
|                             |                               | 3 gals. Wax stripper                                  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,284.90                                                  |                               |                                                                                 |
|                             |                               | <b>Accountable Forms Expenses</b>                     |                            |                                                          | MEARB                                                                          |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 500 pads Carbonless Official Receipt                  | NP-, 35.5 Agency to Agency | No                                                       | MEARB                                                                          | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | 2000 pcs. Barangay Clearance Plates                   | Small Value Procurement    | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 280,000.00                                                |                               |                                                                                 |
|                             |                               | 12000 pcs. Barangay Clearance Stickers                | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 96,000.00                                                 |                               |                                                                                 |
|                             |                               | <b>Drugs and Medicines:</b>                           |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 720 tabs Al Hydroxide/Magnesium Hydroxide Simethicone | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,120.00                                                  |                               |                                                                                 |
|                             |                               | 960 caps Amoxicillin, 500mg.                          | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,878.40                                                  |                               |                                                                                 |
|                             |                               | 240 caps Betahistine 8mg.                             | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 240 caps Betahistine 16mg.                            | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,972.00                                                 |                               |                                                                                 |
|                             |                               | 960 caps Carbocisteine, 500mg.                        | Small Value Procurement    | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,777.60                                                 |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS |                               |                                                |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
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| Column 1                    | Column 2                      | Column 3                                       | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 480 tabs Cetirizine HCL, 10mg.                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 13,070.40                                                 |                               |                                                                                 |
|                             |                               | 120 tabs Clonidine, 150mcg.                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 120 tabs Clonidine, 75mcg.                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,082.00                                                  |                               |                                                                                 |
|                             |                               | 120 pcs. Combivent Nebule                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,712.00                                                  |                               |                                                                                 |
|                             |                               | 240 tabs Chlorpheniramine                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 1200 tabs Chlorpheniramine, No-Drowse          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,072.00                                                  |                               |                                                                                 |
|                             |                               | 72 pcs. Diphenhydramine                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,761.20                                                 |                               |                                                                                 |
|                             |                               | 120 pcs. Hydrite                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,613.60                                                  |                               |                                                                                 |
|                             |                               | 240 tabs Hyoscine Butylbromide                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 240 tabs Hyoscine N-Butylbromide + Paracetamol | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,292.80                                                  |                               |                                                                                 |
|                             |                               | 600 tabs Ibuprofen                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,534.00                                                  |                               |                                                                                 |
|                             |                               | 720 caps Ibuprofen + Paracetamol               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,840.80                                                  |                               |                                                                                 |
|                             |                               | 100 bottles Keratolytic/Anti-fungal, 60ml.     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               | 600 tabs Loperamide                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,628.00                                                  |                               |                                                                                 |
|                             |                               | 1200 tabs Mefenamic Acid, 500mg.               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,540.00                                                  |                               |                                                                                 |
|                             |                               | 240 caps Metoclopramide, 20mg, Plasil          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 1200 tabs Paracetamol, 500mg.                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,168.00                                                  |                               |                                                                                 |
|                             |                               | 120 tabs Piroxicam Betadex, 20mg.              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 240 tabs Racecadotril, 100mg.                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,777.60                                                 |                               |                                                                                 |
|                             |                               | 48 tabs Ranitidine Ampule, 25mg                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,906.40                                                 |                               |                                                                                 |
|                             |                               | Medical Supplies:                              |                         |                                                          | LCRQ                                                                           |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 24 pcs. Alcohol swabs, 100's                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,098.40                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Cortisporin Otic Solution               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 24 boxes Wound Patch Plastic Strips, 50's/box  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,032.80                                                  |                               |                                                                                 |
|                             |                               | 100 pcs. Captopril 25mg.                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 36 pcs. Albuterol/Ipratropium                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,831.40                                                  |                               |                                                                                 |
|                             |                               | 24 packs Cotton applicator Tip, 100's          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 188.88                                                    |                               |                                                                                 |
|                             |                               | 24 packs Cotton Balls, 300's                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,468.40                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Diphenhydramine amp., 50mg/ml.         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,032.80                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Disposable gloves, Large              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,646.40                                                  |                               |                                                                                 |





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| PROCUREMENT PROJECT DETAILS |                               |                                           |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project        | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                  | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 12 pcs. Elastic Bandage, 2"               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 8 rolls Elastic Bandage, 2x5 yards        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 484.00                                                    |                               |                                                                                 |
|                             |                               | 8 rolls Elastic Bandage, 4x5              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 12 tubes Epinephrine 1mg./ml              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Flammazine Cream 20g.             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,630.00                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Flammazine ointment, 20g.         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,968.80                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Antibiotic Ointment, 5g.          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,887.60                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Gauze Bandage, 4 x 10, 12"s      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,349.00                                                  |                               |                                                                                 |
|                             |                               | 12 rolls Gauze pad 2 x 2, sterile         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 58.08                                                     |                               |                                                                                 |
|                             |                               | 12 rolls Gauze pad 4 x 4                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 580.80                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Glucometer Strips, 25's            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,993.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Hydrogen Peroxide, 10vol.         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 871.20                                                    |                               |                                                                                 |
|                             |                               | 8 bottles Hygietol, 30ml.                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 822.80                                                    |                               |                                                                                 |
|                             |                               | 36 pcs. Injection Needle gauge #23        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 261.36                                                    |                               |                                                                                 |
|                             |                               | 36 pcs. Injection Needle gauge #25        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 174.24                                                    |                               |                                                                                 |
|                             |                               | 36 pcs. Injection Needle gauge #26        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 196.20                                                    |                               |                                                                                 |
|                             |                               | 30 bottles Isoprophyl Alcohol, 70% 500ml. | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,300.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Lubricating Gel                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 406.56                                                    |                               |                                                                                 |
|                             |                               | 24 rolls Micropore tape, 24mm x 9m        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,210.80                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Mouth mirror with handle #4        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 411.40                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Oral Rehydration                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 435.60                                                    |                               |                                                                                 |
|                             |                               | 24 tubes Metoclopramide, 10/2ml.          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.12                                                  |                               |                                                                                 |
|                             |                               | 18 bottles Povidone iodine, 120ml.        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,138.20                                                  |                               |                                                                                 |
|                             |                               | 1 pc. Pulse Oximeter                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,146.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Surgical Mask, 50's, 3-ply        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 180 pcs. Syringe, 1ml.                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,267.00                                                  |                               |                                                                                 |
|                             |                               | 180 pcs. Syringe, 3ml.                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,613.60                                                  |                               |                                                                                 |
|                             |                               | 360 pcs. Syringe, 5cc.                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,662.80                                                  |                               |                                                                                 |
|                             |                               | 360 pcs. Syringe, 10ml.                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,534.00                                                  |                               |                                                                                 |



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|                             |                               | 4 pcs. Tobramycin + Dexamethasone, eye drops     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,783.00                                                  |                               |                                                                                 |
|                             |                               | 36 tubes Toothpaste                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,356.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Tongue Depressor Sterile                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,097.60                                                  |                               |                                                                                 |
|                             |                               | 20 pcs. Ventolin Nebules                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 24 tubes Diclofenac                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,583.20                                                  |                               |                                                                                 |
|                             |                               | 36 packs Wash proof plastic strips, 50's         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,962.08                                                  |                               |                                                                                 |
|                             |                               | Dental Supplies:                                 |                         |                                                          | LCRQ                                                                           |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 24 bottles Acrylic powder #65 self curing        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 2 pcs. Adaptor for Handpiece, 4 holes to 2 holes | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 24 boxes Alcohol Swab                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,953.20                                                  |                               |                                                                                 |
|                             |                               | 24 packs Alginate                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,890.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Aluminum tray, U/L, Medium                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 60.50                                                     |                               |                                                                                 |
|                             |                               | 1 pc. Apexit plus (root canal sealer)            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 36 bottles Applicator Tip, 100s                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,405.20                                                  |                               |                                                                                 |
|                             |                               | 24 boxes Articulating paper, 6's                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,227.20                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Barrel Syringe                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 40 pcs. Burs, inverted                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 40 pcs. Burs, polishing                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Composite/Plastic Filling Instrument      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,064.80                                                  |                               |                                                                                 |
|                             |                               | 4 sets Coronal Scaler, interproximal scaler      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 484.00                                                    |                               |                                                                                 |
|                             |                               | 48 packs Cotton Balls, 300's                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Cotton plier w/o lock                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 8 bottles Debacterol, 1g.                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,760.40                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Dental Anesthesia, 50's                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,906.40                                                 |                               |                                                                                 |
|                             |                               | 16 packs Dental Bib, 100's                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,097.60                                                  |                               |                                                                                 |
|                             |                               | 4 box Dental Film, E-speed, 150's                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 12 pc. Dental Floss, 30yards                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.00                                                  |                               |                                                                                 |
|                             |                               | 8 boxes Dental Needle long, G-27, 100s           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,371.60                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Dental waster receiver, plastic           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 169.40                                                    |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                                 |                                |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-----------------------------------------------------------------|--------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                              | Mode of Procurement            | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                        | Column 4                       | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 4 tubes DFL Natural Look A3                                     | Small Value Procurement Sec.34 | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,758.80                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Diafil A3.5                                             | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.80                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Disposable Gloves, powder free, Small                  | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,630.00                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Disposable gloves, non-powder, Small                   | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,049.20                                                  |                               |                                                                                 |
|                             |                               | 12 packs Disposable Gloves, Small                               | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,686.20                                                  |                               |                                                                                 |
|                             |                               | 20 packs Disposable paper cups, 50's                            | Small Value Procurement Sec.34 | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,299.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Enamel Tray Aluminum                                     | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,420.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Enamel Tray, std size, Aluminum                          | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,057.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Etchant, 10ml.                                          | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,646.40                                                  |                               |                                                                                 |
|                             |                               | 12 tubes Etchant, 3g.                                           | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 24 packs Face mask, 50's                                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,194.40                                                  |                               |                                                                                 |
|                             |                               | 12 sets Fixer and Developer, 500ml.                             | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,119.60                                                 |                               |                                                                                 |
|                             |                               | 4 bottles Fixer and Developer, 2.5ml.                           | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,162.40                                                  |                               |                                                                                 |
|                             |                               | 4 bottles Fixer and Replenisher                                 | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,324.80                                                  |                               |                                                                                 |
|                             |                               | 3 bottles Fluoride Gel, 200ml.                                  | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 798.60                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Forcep #150                                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,662.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Forcep #151                                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,662.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Forcep #16                                               | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,662.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Forcep #18L                                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,662.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Forcep #18R                                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,662.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. GIC (green) small                                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,107.00                                                  |                               |                                                                                 |
|                             |                               | 4 sets Glass Ionomer cement                                     | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,182.00                                                 |                               |                                                                                 |
|                             |                               | 4 boxes Hy-Bond Polycarboxilate cement                          | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 4 bottles Instrument Disinfectant, 30ml.                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 411.40                                                    |                               |                                                                                 |
|                             |                               | 4 sets Instrument Soaking Tray, Large                           | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,911.80                                                  |                               |                                                                                 |
|                             |                               | 4 sets Intermediate Restorative Material (IRM) , 38grams, 14ml. | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,616.00                                                 |                               |                                                                                 |
|                             |                               | 4 bottles Irrigating Solution PNSS, 100ml.                      | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 580.80                                                    |                               |                                                                                 |
|                             |                               | 24 bottles Isopropyl Alcohol, 70% 500ml.                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,468.40                                                  |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                                       |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                    | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 4 pcs. Jacquette scaler #1, #2, #3                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 459.80                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Dental Anesthesia Gel, 50g.                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 571.12                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Matrix Bond, 12's (straight)                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 425.92                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Metal Basin                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,016.40                                                  |                               |                                                                                 |
|                             |                               | 4 packs Metricide                                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,840.80                                                  |                               |                                                                                 |
|                             |                               | 8 boxes Micro Supergloves, powder free, 100's, Small  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,936.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Mixing bowl, big                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 774.40                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. Mixing bowl, small                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 580.80                                                    |                               |                                                                                 |
|                             |                               | 4 bottles Mouthwash, 500ml.                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,057.00                                                  |                               |                                                                                 |
|                             |                               | 4 bottles Mouthwash, anti-plaque, 500ml., Mint flavor | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.00                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Mouth mirror with handle #4                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 580.80                                                    |                               |                                                                                 |
|                             |                               | 4 pcs. N-Etch                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,920.40                                                  |                               |                                                                                 |
|                             |                               | 4 bottles Oral gargle 120ml.                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,597.20                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Phosphoric Acid Gel                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 774.40                                                    |                               |                                                                                 |
|                             |                               | 4 packs Pink acrylic powder self curing               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 605.00                                                    |                               |                                                                                 |
|                             |                               | 4 tubes Denture Paste, 68grams                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,694.00                                                  |                               |                                                                                 |
|                             |                               | 12 packs Polishing Brush, 100's                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,583.20                                                  |                               |                                                                                 |
|                             |                               | 4 sets Polycarbonate cement, Big, 60g., 33ml.         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 16 pcs. Pouch, long                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,872.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Pouch, small                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,969.60                                                  |                               |                                                                                 |
|                             |                               | 12 packs Propy brush                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,510.60                                                  |                               |                                                                                 |
|                             |                               | 4 tubes Prophylaxis paste, 50g.                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 338.80                                                    |                               |                                                                                 |
|                             |                               | 1 pc. Safety Eye Shield, clear                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 139.14                                                    |                               |                                                                                 |
|                             |                               | 12 packs Saliva Ejector                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,032.80                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. Sterilization pouch, small                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,001.60                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Sterile water for injections                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 290.40                                                    |                               |                                                                                 |
|                             |                               | 8 pcs. Sterilization Pouch, large                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,452.80                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Suction Tip                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                           |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
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| Column 1                    | Column 2                      | Column 3                                  | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 8 pcs. Surgical Burs, carbide             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,129.60                                                  |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Bond, adhesive            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Ceram A1                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Ceram A2                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Ceram A3                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Ceram A3.5                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Flow A1                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Flow, A2                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Tetric N-Flow, A3                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 sets Vitro for luting cement, small     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,936.00                                                  |                               |                                                                                 |
|                             |                               | 8 rolls Wire clasp                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 242.00                                                    |                               |                                                                                 |
|                             |                               | Fuel, Oil & Lubricants                    |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,000,000.00                                              |                               |                                                                                 |
|                             |                               | Other Supplies and Materials:             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 2 pcs. Airconditioning unit, Window Type  | Competitive Bidding     | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 80,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pc. Aluminum Ladder                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 gals. Automotive Lacquer Black          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Baby Roller, 4"                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 559.02                                                    |                               |                                                                                 |
|                             |                               | 4 boxes Blind rivet, 1/8"                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,210.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Breaker, plug-in, 30A              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,445.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Breaker, plug-in, 40A              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,171.00                                                  |                               |                                                                                 |
|                             |                               | 48 bags Cement                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Compressor, 2HP                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Compressor, 1HP                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 28,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 pcs. Corrugated bar, 12mm.             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,630.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Cutting Disc, 4" dia.             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,613.60                                                  |                               |                                                                                 |
|                             |                               | 24 rolls Electrical Tape                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,800.00                                                  |                               |                                                                                 |
|                             |                               | 6 rolls Flap Disc 4"                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 45,012.00                                                 |                               |                                                                                 |
|                             |                               | 6 rolls Flat cord, 150meters/box, size:16 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 36,300.00                                                 |                               |                                                                                 |
|                             |                               | 2 cfs Gravel, 1/4"                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,600.00                                                  |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS |                               |                                                       |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
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| Column 1                    | Column 2                      | Column 3                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 6 pcs. Grinding Disc, 4"                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,164.00                                                 |                               |                                                                                 |
|                             |                               | 300 pcs. ID Card with lace and jacket                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 126,000.00                                                |                               |                                                                                 |
|                             |                               | 10 pcs. Informative Reflective Signage                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 gals. Lacquer Flo                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,600.00                                                  |                               |                                                                                 |
|                             |                               | 6 gals. Lacquer Paint, white                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,200.00                                                  |                               |                                                                                 |
|                             |                               | 6 gals. Lacquer Thinner                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,280.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Lavatory faucet                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,000.00                                                  |                               |                                                                                 |
|                             |                               | 36 pcs. LED Bulb, 9w Daylight                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 pcs. Outlet, 2-gang                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,194.40                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Paint brush, 1"                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Paint brush, 2"                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,234.20                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Paint brush, 4"                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Paint brush, 6"                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 12 gals. Paint Thinner                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,993.00                                                  |                               |                                                                                 |
|                             |                               | 80 pcs. Poinsettias with pot, approx. 1 1/2 to 2 feet | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 48,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 gals. Primer Epoxy                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 6 gals. Primer White, Lacquer type                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,082.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. PVC for electrical, 3/4"                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,280.00                                                  |                               |                                                                                 |
|                             |                               | 8 pcs. Riveter                                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,080.00                                                  |                               |                                                                                 |
|                             |                               | 12 ltrs. Roof sealant                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,200.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Rubber Tape                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,700.00                                                  |                               |                                                                                 |
|                             |                               | 3 elfs. Sand                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,500.00                                                  |                               |                                                                                 |
|                             |                               | 20 pcs. Sand paper, #120                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 12 tubes. Silicone Gun                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,887.60                                                  |                               |                                                                                 |
|                             |                               | 24 cans. Solvent, 400cc                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,388.80                                                  |                               |                                                                                 |
|                             |                               | 2 box. Stranded wire, #10, 150meters, THHN            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 16,400.00                                                 |                               |                                                                                 |
|                             |                               | 4 boxes. Stranded wire, #12                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 42,000.00                                                 |                               |                                                                                 |
|                             |                               | 24 pcs. 1x1/2x12 Liston                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. 2 x 3 rough lumber                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,454.40                                                 |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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|                             |                               | 24 pcs. 2 x 4 rough lumber                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 13,358.40                                                 |                               |                                                                                 |
|                             |                               | 12 pcs Adaptor 1/2                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 217.80                                                    |                               |                                                                                 |
|                             |                               | 12 pcs Adaptor 3/4                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 217.80                                                    |                               |                                                                                 |
|                             |                               | 12 pcs Anchor Bolt                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,973.36                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Angle bar, 1/4 x 2" x 2" x 20'                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,400.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs Angle Valve 1/2 x 1/2 x 16"                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 6 gals. Auto Lacquer Paint, Gray                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,712.00                                                  |                               |                                                                                 |
|                             |                               | 3 pcs. Auto-cut 25-2 for grasscutter                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,445.00                                                  |                               |                                                                                 |
|                             |                               | 3 gals. Automotive paint, white                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,448.50                                                  |                               |                                                                                 |
|                             |                               | 3 gals. Automotive primer, gray                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,267.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Baby roller 4", cotton                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs Ball Valve 1/2                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs Ball Valve 3/4                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,234.20                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Bidet set                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,438.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs BI HGS 5x16x2 1/2 w/nut                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Blind Ribit 1/4                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Blind Ribit 1/8                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,613.60                                                  |                               |                                                                                 |
|                             |                               | 12 boxes Blind Ribit 3/16                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,758.80                                                  |                               |                                                                                 |
|                             |                               | 4 sets Breaker 6-branch, Main 100amperes, branch 40amperes | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 38,720.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Breaker Volt on 30A                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,445.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Breaker Volt on 60A                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Breaker, 20amp, plug-in                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,719.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs. Bulb LED                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 boxes Cable wire, CAT 6, 300meters                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 14,520.00                                                 |                               |                                                                                 |
|                             |                               | 3 gals. Carbon black paint                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,267.00                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Chainsaw, 18" Blade                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Chain for chainsaw MS 180                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Chain for chainsaw MS 440                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,712.00                                                  |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

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|                             |                               | 6 pcs. Chainsaw Blade 12"          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 907.50                                                    |                               |                                                                                 |
|                             |                               | 6 pcs. Chainsaw Blade 25"          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 6 boxes Chainsaw Files 8" x 3/16"  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,890.00                                                 |                               |                                                                                 |
|                             |                               | 6 boxes Chainsaw Files 8" x 7/32"  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,890.00                                                 |                               |                                                                                 |
|                             |                               | 6 boxes Chainsaw files, 6's, 3/16  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 6 boxes Chainsaw files, 6's, 7/32  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Circuit Breaker 30A         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,032.80                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Circuit Breaker 40A         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Circuit Breaker 60A         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,541.00                                                  |                               |                                                                                 |
|                             |                               | 6 liters Clear Gloss               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,541.00                                                  |                               |                                                                                 |
|                             |                               | 10 kgs. Common nail 1"             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 968.00                                                    |                               |                                                                                 |
|                             |                               | 10 kgs. Common Nail 2"             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 10 kgs. Common nail 3"             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,210.00                                                  |                               |                                                                                 |
|                             |                               | 10 kgs. Concrete nail 3"           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs Coupling 1/2                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 242.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs Coupling 3/4                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 363.00                                                    |                               |                                                                                 |
|                             |                               | 12 pcs. Cutting disc, 12"          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,280.00                                                 |                               |                                                                                 |
|                             |                               | 12 boxes Cutting disc, 4"          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,880.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Cutting disk, 7"            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,445.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Cylindrical hinges, 1/8"   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 605.00                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Drill bit 1/8", metal      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 24 pcs Elbow 1/2                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 217.92                                                    |                               |                                                                                 |
|                             |                               | 24 pcs Elbow 3/4                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 290.40                                                    |                               |                                                                                 |
|                             |                               | 20 pcs. Elbow, 3"                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,032.80                                                  |                               |                                                                                 |
|                             |                               | 2 gals. Epoxy primer               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,600.00                                                  |                               |                                                                                 |
|                             |                               | 48 pcs. Expansion bolt, 2cm x 8"   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 4 units Flasher lever              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,800.00                                                 |                               |                                                                                 |
|                             |                               | 10 kgs. Flat Enamel, White         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,028.50                                                  |                               |                                                                                 |
|                             |                               | 10 kgs. Flat Latex, White          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,149.50                                                  |                               |                                                                                 |



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|                             |                               | 10 kgs. Flat wire #12                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,149.50                                                  |                               |                                                                                 |
|                             |                               | 10 pcs G.I. plain sheet, 4 x 8, gauge 24 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 3 gals. G.I. Pipe, 3/4 O, S-40           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 3 gals. G.I. pipe 8" diameter            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,267.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. G.I. wire #14, 35kgs/roll        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 12,100.00                                                 |                               |                                                                                 |
|                             |                               | 12 pcs. G.I. Wire #18                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,616.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs. G.I. wire, #16                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 43,560.00                                                 |                               |                                                                                 |
|                             |                               | 2 rolls Garden hose, 3/4"                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,470.00                                                  |                               |                                                                                 |
|                             |                               | 6 kgs. Glue Gun                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 6 kgs. Glue Stick                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,597.20                                                  |                               |                                                                                 |
|                             |                               | 40 meters Grinding disc, 4"              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,000.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Grinding disc, 8"                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                             |                               | 36 pcs. Gutter, color beige              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 900.00                                                    |                               |                                                                                 |
|                             |                               | 6 boxes GYPSUM Screw 1 1/2               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,321.32                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. GYPSUM Screw 1"                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,236.08                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Halogen Bulb                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,445.00                                                  |                               |                                                                                 |
|                             |                               | 1600 pcs KD Lumber, 1" x 2" x 12'        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,872.00                                                  |                               |                                                                                 |
|                             |                               | 1600 pcs KD 2"x2"x12'                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,912.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Laboratory Faucet (Goose Neck)   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs Lacquer paint, color gray         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,164.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs Lacquer thinner                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,719.00                                                  |                               |                                                                                 |
|                             |                               | 12 ltrs. Laquer Flo                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,800.00                                                  |                               |                                                                                 |
|                             |                               | 12 gals. Latex paint, Blue               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 6 liters Latex, Yellow                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |
|                             |                               | 3 ltrs. Lawanit, 3/16 x 4 x 8            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 675.00                                                    |                               |                                                                                 |
|                             |                               | 3 ltrs. LED Signage for Waiting Shed     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 840.00                                                    |                               |                                                                                 |
|                             |                               | 6 pcs. Liston 1"x1"x12'                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 36,000.00                                                 |                               |                                                                                 |
|                             |                               | 24 pcs Male Plug (rubber)                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,484.80                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Marine Plywood 1/4" x 8'         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                            |                                |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|--------------------------------------------|--------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project         | Mode of Procurement            | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                   | Column 4                       | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 6 pcs Marine Plywood 1/2" x 8'             | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,100.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Marine Plywood 3/4" x 8'            | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,438.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs Metal Polish                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,150.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs. Microphone (wireless)               | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,210.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. Motorcycle carrier & bracket        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 36,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs Motorcycle Helmet                   | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs. Multi-Purpose Tent, 10' x 10'       | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | 100 pcs. No Smoking/No Vaping Sticker sign | Small Value Procurement Sec.34 | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 rolls Nylon Rope                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,356.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Ordinary cabinet handle            | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 302.50                                                    |                               |                                                                                 |
|                             |                               | 10 pcs Ordinary Faucet (Cup Brush)         | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 968.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Ordinary plywood, 3/4 x 4 x 8      | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 13,310.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs Pale Valve                          | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 605.00                                                    |                               |                                                                                 |
|                             |                               | 6 sets Pallet                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 290.40                                                    |                               |                                                                                 |
|                             |                               | 6 kgs. Patching compound                   | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 363.00                                                    |                               |                                                                                 |
|                             |                               | 850 pcs. Philippine Flag                   | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 85,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 pcs. Piano hinges                       | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 12 cans Pipe cement, 200cc                 | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 12 ltrs. Pipe joining epoxy                | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,510.60                                                  |                               |                                                                                 |
|                             |                               | 6 pcs Plunger                              | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 435.60                                                    |                               |                                                                                 |
|                             |                               | 2 pcs. Pads for AED                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 24,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 ltrs. Polytuff with hardener            | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,025.00                                                  |                               |                                                                                 |
|                             |                               | 10 sets P-trap lavatory, 1 1/4"O           | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 7,260.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. PVC 3/4"                           | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,936.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. PVC c-lamp 1/2"                    | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 121.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. PVC coupling 3/4"                  | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 363.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. PVC elbow, 1/2"                    | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 217.80                                                    |                               |                                                                                 |
|                             |                               | 10 pcs PVC Pipe 1/2                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs PVC Pipe 3/4                        | Small Value Procurement        | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,210.00                                                  |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                         |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-----------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project      | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 10 pcs. PVC pipe, 3"                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,808.80                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. PVC pipe cement 400cc            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,597.20                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. PVC pipe, S blue 1/2"            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 6 pcs. PVC pipe, S blue 3/4"            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 6 pcs. PVC tee 1/2"                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 181.50                                                    |                               |                                                                                 |
|                             |                               | 6 ltrs. QDE, Blue                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,452.00                                                  |                               |                                                                                 |
|                             |                               | 6 gals. QDE, White                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,808.00                                                  |                               |                                                                                 |
|                             |                               | 6 ltrs. QDE, Yellow                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,597.20                                                  |                               |                                                                                 |
|                             |                               | 6 sets Raincoat                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 8 pcs. RCA Jack                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 242.00                                                    |                               |                                                                                 |
|                             |                               | 8 ltrs. Red lead primer                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,904.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Roller brush, 4" cotton         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,936.00                                                  |                               |                                                                                 |
|                             |                               | 24 ltrs. Roof Sealant                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 17,424.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs. Round bar, plain, 1/2" x 20'    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,872.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs Rubber Flapper                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 9,801.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Rubber Tape                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,815.00                                                  |                               |                                                                                 |
|                             |                               | 60 pcs Rubberized Gloves                | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 10 kgs. Rugs                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 968.00                                                    |                               |                                                                                 |
|                             |                               | 24 pcs. Sand paper #400                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 726.00                                                    |                               |                                                                                 |
|                             |                               | 24 meters Sand paper, #100              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,742.40                                                  |                               |                                                                                 |
|                             |                               | 6 liters Sanding Sealer                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,356.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs Screw Bit                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs. Screw switch                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,089.00                                                  |                               |                                                                                 |
|                             |                               | 12 gals. Semi-gloss Latex White         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,890.00                                                 |                               |                                                                                 |
|                             |                               | 6 tins Semi-gloss latex, white          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 18,150.00                                                 |                               |                                                                                 |
|                             |                               | 6 liters Shell Woods                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,633.50                                                  |                               |                                                                                 |
|                             |                               | 6 units Shoe Rack (personalized design) | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 24 pcs. Sintra Board Signage            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,065.60                                                  |                               |                                                                                 |
|                             |                               | 2 pcs. Smart TV, 32"                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS |                               |                                     |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
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| Column 1                    | Column 2                      | Column 3                            | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 10 pcs. Spatula 2"                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 665.50                                                    |                               |                                                                                 |
|                             |                               | 10 box Staple wire 3/4"             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 907.50                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Starter, 20watts            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 302.50                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Starter, 40watts            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 302.50                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Steel brush                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 665.50                                                    |                               |                                                                                 |
|                             |                               | 16 pcs. Steel/Iron Buffer 100mm     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,356.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Steel/Iron Buffer 50mm      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,968.80                                                  |                               |                                                                                 |
|                             |                               | 1000 pcs. Stickers for Equipment    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 6 pcs. Supply hose                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Supply Hose 1/2 x 1/2 x 16" | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,710.40                                                  |                               |                                                                                 |
|                             |                               | 2 unit Switch Hub, 24-port          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 8 pcs. Switch, 2-gang               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,597.20                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Taplon 2 x 10 meters        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,178.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Tee 1/2                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 121.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Tee 3/4                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 145.20                                                    |                               |                                                                                 |
|                             |                               | 2 pcs. Tent canvass-6' x 6'         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs. Tent canvass-12' x 12'       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 16,000.00                                                 |                               |                                                                                 |
|                             |                               | 500 pcs. Text screw, 2"             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 4,575.00                                                  |                               |                                                                                 |
|                             |                               | 24 pcs. Thread seal tape, 3/4"      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |
|                             |                               | 24 rolls Thread seal tape, 1"       | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 840.00                                                    |                               |                                                                                 |
|                             |                               | 6 boxes Tucker Wire                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 871.20                                                    |                               |                                                                                 |
|                             |                               | 6 kgs. Tie wire #18                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 870.60                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Turn buckle, 1/2" x 8"      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,650.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Turn buckle, 3/8" x 6"      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,936.00                                                  |                               |                                                                                 |
|                             |                               | 1 unit Water Tank, 120 gallons      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 units Water Perculator            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 47,145.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Water Pump                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                             |                               | 40 kgs. Welding rod, 1/8"           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 13,400.00                                                 |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|----------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | Water Expenses                                                       |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,000,000.00                                              |                               |                                                                                 |
|                             |                               | Electricity Expenses                                                 |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 22,177,290.87                                             |                               |                                                                                 |
|                             |                               | Telephone Expenses                                                   |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,500,000.00                                              |                               |                                                                                 |
|                             |                               | a. Landline                                                          |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | b. Mobile                                                            |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | c. PABX Migration (Trunkline)                                        |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | Internet Subscription Expenses                                       |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 686,000.00                                                |                               |                                                                                 |
|                             |                               | Cable, Satellite, Telegraph and Radio Expenses                       |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | Other Professional Services:                                         |                     |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 1 contract a. Medical and Dental Services                            | Competitive Bidding | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,360,000.00                                              |                               |                                                                                 |
|                             |                               | 2 months b. Accounting System Maintenance support                    |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 month c. Payroll System Maintenance Support                        |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 12 months d. Website update and maintenance support/ renewal hosting |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 180,000.00                                                |                               |                                                                                 |
|                             |                               | Other General Services:                                              |                     |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 4 months a. Ambulance Rescue Service                                 | Competitive Bidding | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 360,000.00                                                |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Other Infrastructure Assets                    | Competitive Bidding | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 200,000.00                                                |                               |                                                                                 |
|                             |                               | 500 pcs a. Replacement of Existing Bulbs-LED Lights                  | Competitive Bidding | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 500,000.00                                                |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Buildings and Other Structures                 | Public Bidding      | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,262,402.10                                              |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Machinery & Equipment                          | Public Bidding      | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,550,000.00                                              |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Transportation Equipment                       | Public Bidding      | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 750,000.00                                                |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Furniture & Fixtures                           | Public Bidding      | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 200,000.00                                                |                               |                                                                                 |
|                             |                               | Repairs & Maintenance-Other Property, Plant & Equipment              | Public Bidding      | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | Fidelity Bond Premiums                                               |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 700,000.00                                                |                               |                                                                                 |
|                             |                               | Insurance Expenses                                                   |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,000,000.00                                              |                               |                                                                                 |
|                             |                               | Taxes, Duties and Licenses                                           |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 300,000.00                                                |                               |                                                                                 |
|                             |                               | Subscription Expenses                                                |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 628,000.00                                                |                               |                                                                                 |
|                             |                               | a. Zoom Subscription                                                 |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | c. Domain Subscription                                               |                     | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                                             |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                          | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                    | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | d. Website Hosting Subscription                             |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | e. Microsoft 365 Subscription                               |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | f. SSL Certificate                                          |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | g. Calendly Subscription                                    |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | h. Canva Subscription                                       |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | i. Adobe Software Licenses                                  |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund |                                                           |                               |                                                                                 |
|                             |                               | Printing and Publication Expenses                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 2000 copies b. Printing, Design and Layout of Annual Report | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 800,000.00                                                |                               |                                                                                 |
|                             |                               | Honorarium of Bel-Air Ensemble Members                      |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 300,000.00                                                |                               |                                                                                 |
|                             |                               | Other Operating Expenses                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | Transportation and Delivery Expenses                        |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               | Parking/Toll Fee (Travelling Expenses)                      |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | Electrical Supplies:                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 5 rolls CAT 6 cable                                         | Public Bidding          | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 35,750.00                                                 |                               |                                                                                 |
|                             |                               | 10 rolls Electrical Tape                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 660.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. LED Bulb, 9w Daylight                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,200.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Male plug, Heavy duty                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 880.00                                                    |                               |                                                                                 |
|                             |                               | 10 meters Meca Tube, 1/2"                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 550.00                                                    |                               |                                                                                 |
|                             |                               | 10 pcs. Outlet, 2-gang                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,420.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. Outlet, 3-gang                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,750.00                                                  |                               |                                                                                 |
|                             |                               | 10 pcs. PVC junction box with cover                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 550.00                                                    |                               |                                                                                 |
|                             |                               | 10 rolls Rubber Tape                                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 1,760.00                                                  |                               |                                                                                 |
|                             |                               | 100 meters Stranded wire, #10, THHN                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 6,600.00                                                  |                               |                                                                                 |
|                             |                               | 100 meters Stranded wire, #12, 150meters, THHN              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 5,500.00                                                  |                               |                                                                                 |
|                             |                               | 4 boxes T8 Tubular Lamp, 7W LED Fluorescent, 25's           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,400.00                                                 |                               |                                                                                 |
|                             |                               | 1 box T8 Tubular Lamp, 15W LED Fluorescent, 25's            | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 8,230.00                                                  |                               |                                                                                 |
|                             |                               | 60 packs Cat Food                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 120,000.00                                                |                               |                                                                                 |
|                             |                               | 500 kgs. Disposable spoon and fork                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 11,000.00                                                 |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS                                             |                               |                                                                                    |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                           | End-User or Implementing Unit | General Description of the Project                                                 | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                | Column 2                      | Column 3                                                                           | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                                                                         |                               | 10 rolls Ticket rolls                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 2,750.00                                                  |                               |                                                                                 |
|                                                                         |                               | 3500 gallons Mineral Water (5 gallons)                                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 175,000.00                                                |                               |                                                                                 |
|                                                                         |                               | Groceries                                                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                         |                               | Notarial Fee                                                                       |                         | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 230,000.00                                                |                               |                                                                                 |
|                                                                         |                               | Whiteprint/Blueprint                                                               |                         | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                         |                               | Untimely Event                                                                     |                         |                                                          | LCRQ                                                                           |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                         |                               | 200 pax Snacks                                                                     | Public Bidding          | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                                         |                               | 200 pax Lunch                                                                      | Public Bidding          | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                         |                               | 150 pax Buffet                                                                     | Public Bidding          | No                                                       | LCRQ                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                         |                               |                                                                                    |                         |                                                          | LCRQ                                                                           |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                         |                               | Bank Charges                                                                       |                         | No                                                       |                                                                                | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                         |                               | 2 pcs. Chainsaw, 20" Blade                                                         | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 120,000.00                                                |                               |                                                                                 |
|                                                                         |                               | 1 units Chainsaw, 36" Blade                                                        | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 110,000.00                                                |                               |                                                                                 |
|                                                                         |                               | 1 units Chainsaw, 25" Blade                                                        | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 90,000.00                                                 |                               |                                                                                 |
|                                                                         |                               |                                                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 51,647,236.07                                             |                               |                                                                                 |
| 2. Legislative and Consultative Meetings, Forum, Dialogue, and Assembly | Administrative Committee      |                                                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                         |                               | a) BARANGAY ASSEMBLY                                                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                         |                               | 100 pax Food - 2nd Assembly (Snacks)                                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 10/1/2026                     | 10/1/2026                   | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                         |                               |                                                                                    |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                         |                               | b) SALCEDO BUILDING ADMINISTRATOR AND                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                         |                               | 300 packages Food during meetings and dialogue with residents and property manager | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 105,000.00                                                |                               |                                                                                 |
|                                                                         |                               | 150 pax Food during Dialogue with Salcedo Residents (quarterly, 300 personnel)     | Public Bidding          | No                                                       | MARB                                                                           | 01/2026                       | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                                         |                               |                                                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                 |                               |                                    |         |                                                                                                                |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|---------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                               | End-User or Implementing Unit | General Description of the Project |         | Mode of Procurement                                                                                            | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (PhP) |  |
| Column 1                                                                                                                                                                                                                    | Column 2                      | Column 3                           |         | Column 4                                                                                                       | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |  |
| 3. Bel-Air One Stop Service (BOSS)<br><br>Conduct of monthly One-Stop Service in the barangay to be participated by different agencies and offices                                                                          | Administrative Committee      |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               | Food                               |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               | 300                                | pax     | Snack                                                                                                          | Public Bidding                                           | No                                                                             | MARB                          | 01/2026                     | 12/2026        | Annual Budget 2026 / General Fund | 75,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                             |                               | 300                                | pax     | Lunch                                                                                                          | Public Bidding                                           | No                                                                             | MARB                          | 01/2026                     | 12/2026        | Annual Budget 2026 / General Fund | 150,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                             |                               | 300                                | pax     | PM Snack                                                                                                       | Public Bidding                                           | No                                                                             | MARB                          | 01/2026                     | 12/2026        | Annual Budget 2026 / General Fund | 75,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                | 300,000.00                        |                                                                                 |                                                           |  |
| 4. Strengthening Barangay Governance through Legal, IT, and Specialized Consultancy Services<br><br>This will allocate funds for the salaries of consultants specializing in Legal and Information Technology (IT) services | Administrative Committee      |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               | 6                                  | months  | Legal Expert                                                                                                   | Consulting Services                                      | No                                                                             | QBE                           | 01/2026                     | 12/2026        | Annual Budget 2026 / General Fund | 180,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                             |                               | 6                                  | months  | Retainers IT Services                                                                                          | Consulting Services                                      | No                                                                             | QBE                           | 01/2026                     | 12/2026        | Annual Budget 2026 / General Fund | 300,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   | 480,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                | -                                 |                                                                                 |                                                           |  |
| PEACE AND ORDER PROGRAM                                                                                                                                                                                                     |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                | ₱ 18,632,500.00                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
| Barangay Laban sa Krimen at Droga Project                                                                                                                                                                                   |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                | P18,632,500.00                    |                                                                                 |                                                           |  |
| 1. Katarungan Pambarangay Law Seminar<br><br>Training workshop that may help to improve the judicial system on the barangay level through effective functioning of Lupon by conducting a seminar-workshop                   | Peace and Order Committee     |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                             |                               | 1                                  | package | Seminar Fee<br>Training kits/materials<br>Meals and snacks<br>Miscellaneous expenses<br>Venue rental and setup | Agency to Agency                                         | No                                                                             | MEARB                         | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 180,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                |                                                          |                                                                                |                               |                             |                | 180,000.00                        |                                                                                 |                                                           |  |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                   |                               |                                                                                                           |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                 | End-User or Implementing Unit | General Description of the Project                                                                        | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                      | Column 2                      | Column 3                                                                                                  | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| <b>3. Barangay Peacekeeping Personnel Enhancement Seminar</b><br><br>Barangay Peacekeeping Personnel Enhancement Seminar<br>Quarterly training seminar-workshop to enhance the skills of all peacekeeping personnel on crime prevention, basic laws and ordinances, victim handling, conflict resolution, and proper maintenance of Barangay Blotter and proper handling of radio operations. | Peace and Order Committee     | 90 pax Lunch                                                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 3/2/2026                      | 12/2026                     | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 90 pax AM Snack                                                                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 3/2/2026                      | 12/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 90 pax PM Snack                                                                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 3/2/2026                      | 12/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 90 pcs. Training Kit                                                                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 3/2/2026                      | 12/2026                     | Annual Budget 2026 / General Fund | 54,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | - 1 Notebook                                                                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | - 1 Ballpen                                                                                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | - 1 Training/Seminar Bag                                                                                  |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | - 1 USB                                                                                                   |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 2 pax Resource Speaker (Barangay Initiative) Honorarium                                                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 1 package Seminar Fee                                                                                     |                         |                                                          | QBE                                                                            |                               |                             | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               |                                                                                                           |                         |                                                          |                                                                                |                               |                             |                                   | 250,000.00                                                |                               |                                                                                 |
| <b>4. Deployment and Subsidy of Barangay Security Personnel</b><br>Continuous monitoring, securing, and maintenance of peace & order within the area of jurisdiction of Barangay Bel-Air and Salcedo Village by subsidizing 35 security guards for BAVA & 10 security guards for Salcedo Village                                                                                              | Peace and Order Committee     | 12 months Monthly subsidy to 35 BAVA Security Guards (35 security x P29,000.00 = P1,015,000.00 per month) | Competitive Bidding     | Yes                                                      | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / GAD Fund     | 12,180,000.00                                             |                               | EPA                                                                             |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 12 months Monthly subsidy to 10 MACEA Security Guards (10 security x P39,000.00 = P390,000.00 per month)  | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / GAD Fund     | 4,680,000.00                                              |                               | EPA                                                                             |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               |                                                                                                           |                         |                                                          |                                                                                |                               |                             |                                   | 16,860,000.00                                             |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               |                                                                                                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| <b>8. National Telecommunications (NTC) Seminar</b><br>To enhance and provide the Peacekeeping Personnel and Maintenance personnel the knowledge of the existing rules and regulations implemented by the National                                                                                                                                                                            | Peace and Order Committee     | 1 pax Honorarium of Resource Speaker                                                                      |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 10 pax Snack                                                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 03/02/2026                    | 4/2026                      | Annual Budget 2026 / General Fund | 1,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               | 10 pax Lunch                                                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 03/02/2026                    | 4/2026                      | Annual Budget 2026 / General Fund | 3,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                               |                               |                                                                                                           |                         |                                                          |                                                                                |                               |                             |                                   | 10,000.00                                                 |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                 |                               |                                    |         |                                                                                                                          |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|--|--|
| Project Title                                                                                                                                                                                               | End-User or Implementing Unit | General Description of the Project |         | Mode of Procurement                                                                                                      | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (Php) |  |  |
| Column 1                                                                                                                                                                                                    | Column 2                      | Column 3                           |         | Column 4                                                                                                                 | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |  |  |
| 15. Annual Drug Testing                                                                                                                                                                                     | Peace and Order Committee     |                                    |         |                                                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
| This project aims to conduct Annual Drug Test for Barangay Officials and Personnel for drug prevention and awareness                                                                                        |                               | 250                                | pax     | Payment for drug testing of Barangay Officials & Personnel, Property Managers, Building Administrator and BEWODA Members | NP-, 35.5                                                | Agency to Agency                                                               | 01/01/2026                    | MEARB                       | 12/2026        | 12/2026                           | Annual Budget 2026 / General Fund                                               | 87,500.00                                                 |  |  |
|                                                                                                                                                                                                             |                               | 250                                | pax     | Food                                                                                                                     |                                                          |                                                                                |                               |                             |                |                                   | Annual Budget 2026 / General Fund                                               | 75,000.00                                                 |  |  |
|                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                          |                                                          |                                                                                |                               |                             |                |                                   | 162,500.00                                                                      |                                                           |  |  |
| 18. Bel-Air Kid Scouts                                                                                                                                                                                      | Peace and Order Committee     |                                    |         |                                                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
| - Child empowerment and development values that acquire competencies to become responsible citizens and capable leaders<br><br>- It helps them explore, to discover the world beyond the classroom and home |                               | 320                                | pax     | Food (snacks for 8 sessions x 40 kids per session)                                                                       | Competitive Bidding                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 96,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 80                                 | pax     | Food (during 2 camping session)                                                                                          | Competitive Bidding                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 96,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | - Breakfast, lunch and dinner ( 40 kids x 1200 per kids)                                                                 |                                                          |                                                                                | MARB                          |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 40                                 | pcs     | Uniform                                                                                                                  | Competitive Bidding                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 120,000.00                                                                      |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 1                                  | package | Training Provider                                                                                                        | Consulting Services                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 160,000.00                                                                      |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 1                                  | package | Camping Venue                                                                                                            | Lease of Real Property/Venue                             | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 300,000.00                                                                      |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 10                                 | pcs     | Camping Tent                                                                                                             | Competitive Bidding                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 100,000.00                                                                      |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 40                                 | pcs     | Training Kit and Materials                                                                                               | Competitive Bidding                                      | No                                                                             | MARB                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 200,000.00                                                                      |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Training Bag                                                                                                             |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Notebook                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Ballpen                                                                                                                  |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | ID holder with lace                                                                                                      |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Magnetic Compass for Map                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Direction Navigation                                                                                                     |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Flashlights                                                                                                              |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | First-Aid Kit                                                                                                            |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Water Bottle                                                                                                             |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Rain Gear                                                                                                                |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Whistle                                                                                                                  |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Sleeping Bag                                                                                                             |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Rope                                                                                                                     |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Bandana                                                                                                                  |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Utility Tool                                                                                                             |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         | Utensils                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 10                                 | units   | Portable Stove                                                                                                           |                                                          |                                                                                | LCRQ                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 20,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 20                                 | pcs     | Butane                                                                                                                   |                                                          |                                                                                | LCRQ                          | 3/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 4,000.00                                                                        |                                                           |  |  |
| Prizes                                                                                                                                                                                                      |                               |                                    |         |                                                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 1                                  | group   | Champion Team                                                                                                            |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 15,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 1                                  | group   | 1st Runner Up                                                                                                            |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 10,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 1                                  | group   | 2nd Runner Up                                                                                                            |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 5,000.00                                                                        |                                                           |  |  |
|                                                                                                                                                                                                             |                               | 44                                 | persons | Individual Award                                                                                                         |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 44,000.00                                                                       |                                                           |  |  |
|                                                                                                                                                                                                             |                               |                                    |         |                                                                                                                          |                                                          |                                                                                |                               |                             |                |                                   | 1,170,000.00                                                                    |                                                           |  |  |





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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                 |                                                  |                                                                  |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                       | End-User or Implementing Unit                   | General Description of the Project               | Mode of Procurement                                              | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                            | Column 2                                        | Column 3                                         | Column 4                                                         | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| <b>ENVIRONMENTAL MANAGEMENT PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                             |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | <b>P 24,811,260.00</b>                                    |                               |                                                                                 |
| <b>Cleanliness and Beautification Project</b>                                                                                                                                                                                                                                                                                                                                                                                                       |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | <b>P24,811,260.00</b>                                     |                               |                                                                                 |
| <b>2. Barangay Environmental Enhancement Training Seminar Workshop</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Cleanliness and Beautification Committee</b> |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Conduct of trainings, seminars, and workshops on key environmental laws (RA 9003, RA 9512, RA 8749, RA 9275, RA 11898, and other related legislation), complemented by practical programs on plant growth, soil conditioning, gardening, landscaping, harvesting, food preservation, and proper handling of produce. This is also aims to reduce food wastage and address the need for nearby water sources for drinking, cleaning, and irrigation. |                                                 | Showcase and Demo of Rainwater Harvesting System |                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 50                                              | pcs                                              | Packed Meal                                                      | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 12,500.00                     |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5                                               | pcs                                              | PVC Pipe Neltex Fusion Type                                      | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 5,000.00                      |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                               | roll                                             | Garden hose 50 meters with adapter                               | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 5,000.00                      |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | -                                                         |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | -                                                         |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 | Growing Microgreens or Oyster Mushrooms          |                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                               | pax                                              | Honorarium                                                       |                                                          |                                                                                |                               |                             |                 | Annual Budget 2026 / General Fund                         | 7,350.00                      |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 35                                              | pcs                                              | Packed Meal                                                      | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 8,750.00                      |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 35                                              | pcs                                              | Microgreen Seed Pack Wheatgrass or Alfalfa or Mushroom Spore Bag | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 18,200.00                     |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 35                                              | pcs                                              | Microgreen Nursery Planting Tray                                 | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 18,200.00                     |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | <b>75,000.00</b>                                          |                               |                                                                                 |
| <b>3. Barangay Environmental Police Personnel Trainings, Seminar and Workshop</b>                                                                                                                                                                                                                                                                                                                                                                   | <b>Cleanliness and Beautification Committee</b> |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| The will involve attending and joining structured seminars and workshops designed to strengthen the knowledge and skills of Barangay Environmental Police and Environmental Maintenance personnel                                                                                                                                                                                                                                                   |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20                                              | pax                                              | Seminar Fee                                                      |                                                          | No                                                                             | QBE                           | 1/2026                      | 1/2026          | Annual Budget 2026 / General Fund                         | 100,000.00                    |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                               | lot                                              | Incidental expenses                                              |                                                          | No                                                                             |                               | 1/2026                      | 1/2026          | Annual Budget 2026 / General Fund                         | 50,000.00                     |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 |                                                  |                                                                  |                                                          |                                                                                |                               |                             |                 | <b>150,000.00</b>                                         |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS                          |                                          |                                                                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                        | End-User or Implementing Unit            | General Description of the Project                                                           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                             | Column 2                                 | Column 3                                                                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 4. Barangay Edible and Sustainable Garden Activities | Cleanliness and Beautification Committee | Community Fruit and Vegetable Garden                                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                      |                                          | 20 pcs Assorted Vegetable Plant                                                              | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 4,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 20 pcs Assorted Fruit Plant                                                                  | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | 100 sqm Grown cover moss Bermuda or equivalent                                               | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | 10 sets Growing Mix, Rooting /Plant Nutrient/Coffee Powder                                   | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 3,500.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 cu.m Garden Soil                                                                          | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | 2 loads Gravel                                                                               | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 24,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | 1 lot Repair of Greenhouse (Plastic Roof, welding rod, cutting discs, fence, light fixtures) | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | Distribution of seeds/seedlings                                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                      |                                          | 150 packs Assorted Seedlings                                                                 | Public Bidding          | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | Edible Garden @ the Park                                                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                      |                                          | 10 pcs. Banaba in medium size plastic pots                                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 pcs. Basil (in medium size plastic pots)                                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 pcs. Bell Pepper (red) in medium size plastic pots                                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 pcs. Lagundi                                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 pcs. Lettuce (seeds)                                                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                                                      |                                          | 10 cu.m Garden Soil                                                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                      |                                          | 1 load Stones (pebbles, gravel)                                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 24,500.00                                                 |                               |                                                                                 |
|                                                      |                                          |                                                                                              |                         |                                                          |                                                                                |                               |                             |                                   | 350,000.00                                                |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                  |                                          |                                             |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                | End-User or Implementing Unit            | General Description of the Project          | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                     | Column 2                                 | Column 3                                    | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| <b>5. Environmental Maintenance and Productivity Improvement</b><br><br>- Procurement of supplies, materials and equipment for cleaning and greening.<br>- Shorten the turnaround time for cleaning of large areas and surfaces<br>- Ease and speed in transporting collected waste from location to location until it reaches the materials recovery facility<br>- Efficient use of maintenance personnel's time and increased productivity | Cleanliness and Beautification Committee | 1 units Plastic Monitoring Equipment        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 3 lots Chicken Wire or Net for Trellis      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 roll Geotextile                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 units Heavy duty Pressure Washer          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 lot Greenhouse Roof                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 2 units Air Quality Monitoring Equipment    | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 8,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 units Cleaning equipment blower           | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 3 units Garden hose 60meters                | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 5 units Reusable Flock Lined Working Gloves | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |                                             |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |
| <b>6. Solar Energy Awareness and Climate Action Initiative</b><br><br>This will promotes awareness and demonstration of solar energy as a sustainable alternative power source. Through educational sessions and live installations, it aims to reduce greenhouse gas emissions, lower electricity consumption, and support                                                                                                                  | Cleanliness and Beautification Committee | 20 pax AM/PM Snacks                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 person Honorarium of Speaker              |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 units Solar Panel                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | 1 set Battery                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |                                             |                         |                                                          |                                                                                |                               |                             |                                   | 20,000.00                                                 |                               |                                                                                 |
| <b>7. Hakot Basura</b><br><br>A door-to-door daily waste collection system to maintain barangay cleanliness and support city waste management. It also includes hauling and tree trimming maintenance to reduce excessive leaf fall, improve park upkeep, and ensure trees remain safe and manageable for the community.                                                                                                                     | Cleanliness and Beautification Committee | 1 contract Garbage collection , Hauling     | Competitive Bidding     | Yes                                                      | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 19,000,000.00                                             |                               | EPA                                                                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |                                             |                         |                                                          |                                                                                |                               |                             |                                   | 19,000,000.00                                             |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                |                                          |                                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                              | End-User or Implementing Unit            | General Description of the Project                           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                   | Column 2                                 | Column 3                                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| <b>8. Information Education Campaign (IEC)</b><br><br>- IEC campaign regarding strict implementation and monitoring of the use of plastic, styrofoam and other non-biodegradable materials as packaging for food and other products in support to City Ordinance No. 2003-095<br>- Waste segregation table and garbage collection schedule                 | Cleanliness and Beautification Committee | 15 pack Laminating Film 222mm X 337mm 125 mic (100s)         | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 25,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 18 pack Sticker Paper A4 Size 100's                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 4,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 30 box Sticker Labels 100's                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 4,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 4 pack Satin Photo Paper 8.5 inch by 13 inch 50 pcs per pack | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 4,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          |                                                              |                         |                                                          |                                                                                |                               |                             |                                   | 38,500.00                                                 |                               |                                                                                 |
| <b>9. Iwas Peste Dampot Basura</b><br><br>Promotes the use of organic insect repellents and natural deterrent plants, such as Madre de Cacao, to reduce reliance on chemical solutions. It focuses on propagation and community promotion of these plants to naturally control insects, support environmental health, and encourage sustainable practices. | Cleanliness and Beautification Committee | 3 pcs Kamuning                                               | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 10 pcs Madre de Cacao                                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 3 cu.m Soil                                                  | Public Bidding          | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 10 packs Seedling bag by 100's per pack 4x4x7                | Public Bidding          | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          | 10 packs Seedling bag by 100's per pack 5x5x6                | Public Bidding          | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          |                                                              |                         |                                                          |                                                                                |                               |                             |                                   | 25,000.00                                                 |                               |                                                                                 |
| <b>10. Orientation and Review of Environmental Compliance Report</b><br><br>Seminar training workshop for the 5 year Solid Waste Management Plan, Clean-Up Drive Activity, Report Compliance on R.A. 9003, Environmental Compliance Audit, Self-Compliance Monitoring and Auditing Report                                                                  | Cleanliness and Beautification Committee | 1 package Seminar Fee                                        |                         |                                                          | QBE                                                                            |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                          |                                                              |                         |                                                          |                                                                                |                               |                             |                                   | 50,000.00                                                 |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                              |                                          |                                    |          |                                                                               |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------|----------|-------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                                                                                                                                            | End-User or Implementing Unit            | General Description of the Project |          | Mode of Procurement                                                           | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (PhP) |  |
| Column 1                                                                                                                                                                                                                                                                                                                                 | Column 2                                 | Column 3                           |          | Column 4                                                                      | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |  |
| 11. Landscaping and Beautification in Barangay Bel-Air                                                                                                                                                                                                                                                                                   | Cleanliness and Beautification Committee |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
| The involves landscaping, tree and plant maintenance, and hauling services in Bel-Air Park II, Bel-Air Park III, Jaime Velasquez Park, and surrounding areas. It aims to clear sidewalks for safe pedestrian and PWD access, enhance public spaces, and promote tourism, recreation, and environmental preservation within the barangay. |                                          | 1                                  | contract | Maintenance and Landscaping Services of Parks and Plant boxes along sidewalks | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 3,101,760.00                                                                    |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          | 1                                  | lot      | Tree Crown Reduction, Tree Trimming fee                                       | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 1,500,000.00                                                                    |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 | 4,601,760.00                                              |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
| 12. Manila Bay Clean Up Drive Rehabilitation and Preservation Program (MBCURP)                                                                                                                                                                                                                                                           | Cleanliness and Beautification Committee |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
| Cleaning of Calatagan Creek along Malugay and Ayala Avenue Makati in response and in accordance with the Writ of Continuing Mandamus of the Supreme Court (G.R. 171947-48)                                                                                                                                                               |                                          | 80                                 | pax      | Packed Snack                                                                  | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 28,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 | 28,000.00                                                 |  |
| 13. One Day One Life                                                                                                                                                                                                                                                                                                                     | Cleanliness and Beautification Committee |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
| This promotes a greener environment by enhancing the skills of urban gardeners in plant cultivation and maintenance. It seeks to inspire a love for planting and foster appreciation of nature, while encouraging sustainable practices that improve community spaces and                                                                |                                          | 5                                  | packs    | Ampalaya                                                                      |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          | 5                                  | packs    | Basil                                                                         | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 1,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          | 10                                 | packs    | Black Lettuce, Romaine Lettuce, or Curly Lettuce                              | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 2,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          | 5                                  | packs    | Eggplant or Tomatoes                                                          | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 1,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          | 3                                  | cu.m     | Garden Soil                                                                   | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 18,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                          |                                          |                                    |          |                                                                               |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 | 22,000.00                                                 |  |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                           |                                          |                                    |         |                                                                                          |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------|---------|------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                         | End-User or Implementing Unit            | General Description of the Project |         | Mode of Procurement                                                                      | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (PhP) |
| Column 1                                                                                                                                                                                                                                                                              | Column 2                                 | Column 3                           |         | Column 4                                                                                 | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |
| 14. Rehabilitation and Dredging of Malugay and Ayala Creek along the Calataagan Creek                                                                                                                                                                                                 | Cleanliness and Beautification Committee |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| - Dredging and cleaning of both creeks twice a year<br>- Repair of Broken Fences                                                                                                                                                                                                      |                                          | 1                                  | package | Removal, Repair or installation of fence (gabion wall or equivalent) along Malugay creek | Public Bidding                                           | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 200,000.00                                                                      |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         | Provide Labor                                                                            |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         | Provide tools and equipment for cleaning planting                                        |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         | Propagate plants to be used for fencing                                                  |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         | Remove bottom sediments and water waste                                                  |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         | Test Water Quality                                                                       |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                | 200,000.00                        |                                                                                 |                                                           |
| 15. Livelihood Workshops using Recyclable Materials with NGOs and Private Organizations                                                                                                                                                                                               | Cleanliness and Beautification Committee |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| This program imparts knowledge in the different methods of diverting waste from landfill by reusing, recycling and upcycling recycled materials                                                                                                                                       |                                          | 70                                 | pax     | Pack meals                                                                               | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 21,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                | 21,000.00                         |                                                                                 |                                                           |
| 16. Clean and Green Contest using Recyled Materials                                                                                                                                                                                                                                   | Cleanliness and Beautification Committee |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| The will promotes reuse, recycling, and upcycling through a Clean and Green Contest using recycled materials. Open to all residents and employees of Barangay Bel-Air, it aims to instill pride in sustainable practices while reducing waste and supporting environmental awareness. |                                          | Prizes :                           |         |                                                                                          |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          | 1                                  | winner  | First Prize                                                                              |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 12,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          | 1                                  | winner  | 2nd Prize                                                                                |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 8,000.00                                                                        |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          | 1                                  | winner  | 3rd Prize                                                                                |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 5,000.00                                                                        |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          | 10                                 | pax     | Packed Meals                                                                             |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 5,000.00                                                                        |                                                           |
|                                                                                                                                                                                                                                                                                       |                                          |                                    |         |                                                                                          |                                                          |                                                                                |                               |                             |                | 30,000.00                         |                                                                                 |                                                           |





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| PROCUREMENT PROJECT DETAILS                                                                                                                         |                                 |                                    |     |                                 |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|-----|---------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                       | End-User or Implementing Unit   | General Description of the Project |     | Mode of Procurement             | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                            | Column 2                        | Column 3                           |     | Column 4                        | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| HEALTH AND SANITATION PROGRAM                                                                                                                       |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | P 13,638,525.00                                           |                               |                                                                                 |
| Kalusugan Alay Sa Barangay Project                                                                                                                  |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | P10,997,525.00                                            |                               |                                                                                 |
| 2. Pap Smear                                                                                                                                        | Health and Sanitation Committee |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Provision of Free Pap Smear to female residents and employees of barangay in compliance with Republic Act 9710, Section 20. Women's Right to Health |                                 | 50                                 | pax | Papsmear Services               | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 45,000.00                     |                                                                                 |
|                                                                                                                                                     |                                 | 10                                 | pax | Breakfast                       | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 2,500.00                      |                                                                                 |
|                                                                                                                                                     |                                 | 10                                 | pax | Lunch                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 2,500.00                      |                                                                                 |
|                                                                                                                                                     |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | 50,000.00                                                 |                               |                                                                                 |
| 3. Prostate Specific Antigen (Quantitative)                                                                                                         | Health and Sanitation Committee |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Provision of Free Prostate Specific Antigen to male residents and employees of barangay                                                             |                                 | 100                                | pax | PSA Services                    | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 99,000.00                     |                                                                                 |
|                                                                                                                                                     |                                 | 30                                 | pax | Breakfast                       | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 7,500.00                      |                                                                                 |
|                                                                                                                                                     |                                 | 30                                 | pax | AM Snack                        | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 4,500.00                      |                                                                                 |
|                                                                                                                                                     |                                 | 30                                 | pax | Lunch                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 9,000.00                      |                                                                                 |
|                                                                                                                                                     |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | 120,000.00                                                |                               |                                                                                 |
| 4. Mammogram                                                                                                                                        | Health and Sanitation Committee |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Access to health care services of the barangay by conducting Free Mammogram Test.                                                                   |                                 | 40                                 | pax | Mammogram and Sonogram Services | Direct Contracting                                       | No                                                                             | MEARB                         | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 240,000.00                    |                                                                                 |
|                                                                                                                                                     |                                 | 20                                 | pax | Breakfast                       | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 7,000.00                      |                                                                                 |
|                                                                                                                                                     |                                 | 20                                 | pax | Lunch                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 11,000.00                     |                                                                                 |
|                                                                                                                                                     |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | 258,000.00                                                |                               |                                                                                 |
| 5. HIV/AIDS Awareness                                                                                                                               | Health and Sanitation Committee |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Awareness campaign and information regarding HIV (Human Immunodeficiency Virus) the cause and effect on health and development thru                 |                                 | 1                                  | pax | Honorarium of Resource Speaker  |                                                          |                                                                                |                               |                             |                 | Annual Budget 2026 / GAD Fund                             | 3,000.00                      |                                                                                 |
|                                                                                                                                                     |                                 | 20                                 | pax | Breakfast                       | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026         | Annual Budget 2026 / GAD Fund                             | 7,000.00                      |                                                                                 |
|                                                                                                                                                     |                                 |                                    |     |                                 |                                                          |                                                                                |                               |                             |                 | 10,000.00                                                 |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                               |                                 |                                    |                         |                                |                         |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                                   | FUNDING DETAILS             |                                   | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|-------------------------|--------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------|-----------------------------|-----------------------------------|-------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                                                                                                                                                                             | End-User or Implementing Unit   | General Description of the Project |                         |                                | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity     | End of Procurement Activity | Source of Fund                    |                               |                                                                                    | Estimated Budget / Approved Budget for the Contract (Php) |
| Column 1                                                                                                                                                                                                  | Column 2                        | Column 3                           |                         |                                | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                          | Column 8                    | Column 9                          | Column 10                     | Column 11                                                                          | Column 12                                                 |
| 6. Annual Medical Examination                                                                                                                                                                             | Health and Sanitation Committee |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             |                                   |                               |                                                                                    |                                                           |
| Provision of Annual Medical Laboratory Examination to all employees of the barangay                                                                                                                       |                                 | 181                                | sets                    | Laboratory Examination         | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 343,900.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 25                                 | sets                    | Pap smear examination          | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 13,750.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 100                                | sets                    | Prostate cancer screening      | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 50                                 | pax                     | Breakfast                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 50                                 | pax                     | Snack                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 10,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 50                                 | pax                     | Lunch                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 181                                | pax                     | Snack for Employees            | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 36,200.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             | 533,850.00                        |                               |                                                                                    |                                                           |
| 7. Free Eye Refraction and Eyeglasses                                                                                                                                                                     | Health and Sanitation Committee |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             |                                   |                               |                                                                                    |                                                           |
| Provision of free glasses for Senior Citizens, Residents, Kasambahay and Barangay Staff/Employees                                                                                                         |                                 | 700                                | pcs                     | Reading Glasses with Rx lenses | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 245,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 700                                | pcs                     | Single Vision Lenses           | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 350,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 700                                | pcs                     | Double Vision Lenses           | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 385,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 700                                | pcs                     | Special/Processed Lenses       | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 896,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 700                                | pcs                     | Brand New Quality Frames       | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 315,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 60                                 | pax                     | Breakfast                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 21,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 60                                 | pax                     | Snack                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                     |                                                                                    |                                                           |
| 60                                                                                                                                                                                                        | pax                             | Lunch                              | Small Value Procurement | No                             | LCRQ                    | 1/2026                                                   | 12/2026                                                                        | Annual Budget 2026 / General Fund | 21,000.00                   |                                   |                               |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             | 2,248,000.00                      |                               |                                                                                    |                                                           |
| 9. Laboratory Services                                                                                                                                                                                    | Health and Sanitation Committee |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             |                                   |                               |                                                                                    |                                                           |
| Provision of medical assistance & laboratory services and access to quality health services to the constituents most especially to the Senior Citizen, Residents, Kasambahay and Barangay Staff/Employees |                                 | 1100                               | pax                     | Lipid Screening                | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 990,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 900                                | pax                     | Chest X-Ray                    | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 720,000.00                    |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 6                                  | sets                    | Rental of Tent, 12' x 24'      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 6,000.00                      |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 80                                 | pax                     | Breakfast                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 24,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 80                                 | pax                     | Snack for medical staff        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 16,000.00                     |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 | 1100                               | pax                     | Snack for participants         | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 220,000.00                    |                                                                                    |                                                           |
| 80                                                                                                                                                                                                        | pax                             | Lunch                              | Small Value Procurement | No                             | LCRQ                    | 1/2026                                                   | 12/2026                                                                        | Annual Budget 2026 / General Fund | 24,000.00                   |                                   |                               |                                                                                    |                                                           |
|                                                                                                                                                                                                           |                                 |                                    |                         |                                |                         |                                                          |                                                                                |                                   |                             | 2,000,000.00                      |                               |                                                                                    |                                                           |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                 |                                    |                                                                         |                                                 |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                                   | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                       | End-User or Implementing Unit   | General Description of the Project |                                                                         | Mode of Procurement                             | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (Php) |  |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Column 2                        | Column 3                           |                                                                         | Column 4                                        | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                         | Column 11                                                                       | Column 12                                                 |  |
| 10. Clinic-Based Pre-Employment Medical Examination<br><br>Provision of Laboratory services for househelp applicants such as (Chest X-ray, CBC with platelet count, Urinalysis, Fecalalysis & HbsAg)                                                                                                                                                                                                                                                                | Health and Sanitation Committee |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 10                                 | pax                                                                     | Laboratory services for househelp applicants    | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 10,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    | (Chest X-ray, CBC with platelet count, Urinalysis, Fecalalysis & HbsAg) |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   | 10,000.00                         |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
| 11. Big Smile Oral Health<br><br>- Access to health care services for the children<br>-This project may help the children to take care of their teeth during childhood. This may also help to prevent cavities which is the most common chronic diseases involving pain and infections that may lead to problems with eating, speaking, playing, and learning                                                                                                       | Health and Sanitation Committee |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 1                                  | pax                                                                     | Honorarium of Resource Speaker                  |                                                          |                                                                                |                               |                             |                                   | Annual Budget 2026 / General Fund | 3,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20                              | pax                                | Breakfast                                                               | Small Value Procurement                         | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 7,000.00                          |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   | 10,000.00                         |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
| 12. Free Dermatological Services (Including Warts Removal)<br><br>This aims to provide accessible and affordable dermatological services to residents of Barangay Bel-Air by conducting free dermatological consultations and procedures, including warts removal. It seeks to address the community's limited access to specialized dermatology care and the high cost of dermatological procedures, thereby promoting overall health, sanitation, and well-being. | Health and Sanitation Committee |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 10                                 | pax                                                                     | Token for Doctors /Derma Technician             |                                                          |                                                                                |                               |                             |                                   | Annual Budget 2026 / General Fund | 30,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 30                                 | pax                                                                     | Breakfast                                       |                                                          |                                                                                |                               |                             |                                   | Annual Budget 2026 / General Fund | 9,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 30                                 | pax                                                                     | Snack                                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 9,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 30                                 | pax                                                                     | Lunch                                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 16,500.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 10                                 | pax                                                                     | Warts Removal<br>Honorarium of Derma Technician |                                                          |                                                                                |                               |                             |                                   | Annual Budget 2026 / General Fund | 30,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         | Supplies and Materials :                        |                                                          |                                                                                |                               |                             |                                   |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 2                                  | pcs                                                                     | Topical Anesthesia                              | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 6,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 10                                 | tubes                                                                   | Antibiotic Cream                                | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 5,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 40                                 | pax                                                                     | Breakfast                                       | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 14,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 40                                 | pax                                                                     | Snack                                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 10,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 | 40                                 | pax                                                                     | Lunch                                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                           | Annual Budget 2026 / General Fund | 22,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                                    |                                                                         |                                                 |                                                          |                                                                                |                               |                             |                                   |                                   | 151,500.00                                                                      |                                                           |  |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                     |                                 |                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                   | End-User or Implementing Unit   | General Description of the Project           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                        | Column 2                        | Column 3                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 14. Pedia Care Project                                                                                                                                                                                                                                                                                                                          | Health and Sanitation Committee |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision of free professional health consultation for children 0-19 years old.                                                                                                                                                                                                                                                                 |                                 | 2 pax Honorarium of Doctors                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 | 0 pax Breakfast                              |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 | 0 pax Lunch                                  |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 10,000.00                                                 |                               |                                                                                 |
| 16. Dietary and Micro-Nutrition Supplementation Program                                                                                                                                                                                                                                                                                         | Health and Sanitation Committee |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision of free professional health consultation for children 0-19 years old.                                                                                                                                                                                                                                                                 |                                 | 100 btl. Iron-Folic Acids Supplement Capsule | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / GAD Fund     | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 | 50 pcs Vitamin A Supplement                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / GAD Fund     | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 25,000.00                                                 |                               |                                                                                 |
| 17. Overweight And Obesity Management and Prevention                                                                                                                                                                                                                                                                                            | Health and Sanitation Committee |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| - Obesity and overweight prevalence and disease severity continue to worsen. A public discussion will address obesity and overweight in the Barangay.                                                                                                                                                                                           |                                 | 5 pax Honorarium of Resource Speaker         |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 | 60 pax Snack                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 43,000.00                                                 |                               |                                                                                 |
| 18. Mandatory Food Fortification Program                                                                                                                                                                                                                                                                                                        | Health and Sanitation Committee |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Advocacy seminar in compliance with RA 8976 "An act establishing the Philippine food fortification program and for other purposes" and RA 8172 requires the addition of iodine to all salt intended for animal and human consumption in order to eliminate micronutrient malnutrition. A quarterly testing of retail outlets will be conducted. |                                 | 35 pax AM Snack                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 7,175.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 7,175.00                                                  |                               |                                                                                 |
| 19. Free Medicines                                                                                                                                                                                                                                                                                                                              | Health and Sanitation Committee |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| - Access and availability to health care services thru the provision of Free Medicines<br>- Augmentation to Makati City Health Program                                                                                                                                                                                                          |                                 | 1 contract Outsourcing of Free Medicines     |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                 |                                 |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 5,000,000.00                                              |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                 |                                                         |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | End-User or Implementing Unit   | General Description of the Project                      | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Column 2                        | Column 3                                                | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 20. Supplements for Adults and Children                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Health and Sanitation Committee |                                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Access and availability to health care services thru the provision of Multi-Vitamins and Minerals                                                                                                                                                                                                                                                                                                                                                                                          |                                 | 300 boxes Ascorbic Acid, 500mg., 30's/box               | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 300 boxes Multi-vitamins and Minerals, 30's/box (Adult) | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 75,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 135 bottles Multi-vitamins and Minerals (Pedia)         | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 27,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 |                                                         |                         |                                                          |                                                                                |                               |                             |                                   | 162,000.00                                                |                               |                                                                                 |
| 21. Establishment and Maintenance of Breastfeeding Stations at Bel-Air and Salcedo Clinic                                                                                                                                                                                                                                                                                                                                                                                                  | Health and Sanitation Committee |                                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| In accordance to Republic Act (RA) 10028 or the Expanded Breastfeeding Promotion Act of 2009 which mandates all public or private establishments, whether operating for profit or not, to support breastfeeding in the workplace through the formulation of workplace lactation policy and provision of lactation station, lactation breaks and breastfeeding information. Brgy. Bel-Air will provide a breastfeeding station at Salcedo Clinic, maintain Belair breastfeeding station and |                                 | 50 pcs Lactation Kit                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | Lactation Bib                                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | Ice Pack                                                |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | Breast Milk Storage Plastic                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | Hygiene Kit                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | Breastfeeding Station at Salcedo Clinic                 |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 1 unit Table                                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 1 unit Chair                                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 2 pcs Pillows                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 1 unit Refrigerator                                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 |                                                         |                         |                                                          |                                                                                |                               |                             |                                   | 60,000.00                                                 |                               |                                                                                 |
| 23. Brgy. Bel-Air Nutrition Month                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Health and Sanitation Committee |                                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| In response to Presidential Decree, 491 in 1974 declared that Nutrition Month shall be held every July. Various activities will be conducted such as Operation Timbang, Deworming, and other Nutrition related activities.                                                                                                                                                                                                                                                                 |                                 | 6 pax Honorarium for Resource Speakers                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 12,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 20 pcs Special Prizes                                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 200 pcs Food                                            | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 110,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 200 pcs Loot Bags                                       | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 |                                                         |                         |                                                          |                                                                                |                               |                             |                                   | 242,000.00                                                |                               |                                                                                 |
| 24. Barangay Bel-Air Nutrition Council Functionality                                                                                                                                                                                                                                                                                                                                                                                                                                       | Health and Sanitation Committee |                                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| The project aims to conduct a regular, quarterly, emergency and special meetings of Barangay Nutrition Council.                                                                                                                                                                                                                                                                                                                                                                            |                                 | Meals                                                   |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 4 Meetings Lunch (20 pax x 500 per head/per meeting)    | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 |                                                         |                         |                                                          |                                                                                |                               |                             |                                   | 40,000.00                                                 |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                             |                                 |                                     |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                           | End-User or Implementing Unit   | General Description of the Project  | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                | Column 2                        | Column 3                            | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 25. Operation Timbang Plus                                                                                                                                                                              | Health and Sanitation Committee |                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Operation Timbang (OPT) Plus is the annual weighing and height measurement of all preschoolers 0-59 months old or below five years old in a community to identify and locate the malnourished children. |                                 | 30 pax Meals                        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 |                                     |                         |                                                          |                                                                                |                               |                             |                                   | 15,000.00                                                 |                               |                                                                                 |
| 26. Barangay Nutrition Capability Enhancement And Mandatory Training                                                                                                                                    | Health and Sanitation Committee |                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Attendance in a seminar training that aims to create, enhance, capacitate, and develop the Barangay Nutrition Council                                                                                   |                                 | 1 pax Meal Allowance                | Small Value Procurement | No                                                       | LCRQ                                                                           | 11/2026                       | 11/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 |                                     |                         |                                                          |                                                                                |                               |                             |                                   | 2,000.00                                                  |                               |                                                                                 |
| Enhanced Immunization Project                                                                                                                                                                           |                                 |                                     |                         |                                                          |                                                                                |                               |                             |                                   | P1,425,000.00                                             |                               |                                                                                 |
| 1. National Immunization Program                                                                                                                                                                        | Health and Sanitation Committee |                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Barangay Bel-air will acquire vaccines from Makati Health Department to ensure that infants/children and mothers have access to routinely recommended infant/childhood                                  |                                 | 40 pcs Immunization Baby Kit        | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 | Paracetamol oral drops              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 | Thermometer                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 | Baby Feeding Bowl with Spoon        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 |                                     |                         |                                                          |                                                                                |                               |                             |                                   | 40,000.00                                                 |                               |                                                                                 |
| 2. Multi-Vaccine Initiative (Flu, Pneumonia, Anti-Tetanus, Shingles)                                                                                                                                    | Health and Sanitation Committee |                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Continuous provision of free Flu vaccine in support of the City's vaccination program                                                                                                                   |                                 | 1130 vials Flu / Influenza Vaccines | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,130,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 | 120 vials Pneumonia Vaccines        | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 240,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 | 50 vials Anti-Tetanus Vaccines      | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                         |                                 |                                     |                         |                                                          |                                                                                |                               |                             |                                   | 1,385,000.00                                              |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                |                                 |                                      |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                              | End-User or Implementing Unit   | General Description of the Project   | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                   | Column 2                        | Column 3                             | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                                                                                                                                                                                                                                                                                                                                                            |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   | P 329,000.00                                              |                               |                                                                                 |
| Barangay Health Capacity Enhancement Project                                                                                                                                                                                                                                                                                                               |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 1. Capacity Building for Mainstreaming Nutrition Protection in Emergencies                                                                                                                                                                                                                                                                                 | Health and Sanitation Committee |                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Conduct lecture/ training that will contribute to the prevention of a deterioration in the nutritional status of Filipinos particularly the most vulnerable groups: infants, children, pregnant women and breastfeeding mothers, older persons, people with disabilities, and people living with debilitating conditions during emergencies and disasters. |                                 | 1 pax Honorarium of Resource Speaker |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 20 pax Breakfast                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 4,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   | 9,000.00                                                  |                               |                                                                                 |
| 2. Health Care and well-being lectures                                                                                                                                                                                                                                                                                                                     | Health and Sanitation Committee |                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision of health care services lectures as prevention,                                                                                                                                                                                                                                                                                                  |                                 | 6 pax Honorarium of Resource Speaker |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   | 30,000.00                                                 |                               |                                                                                 |
| 3. Health Care Free consultation in various specialist                                                                                                                                                                                                                                                                                                     | Health and Sanitation Committee |                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision of free professional health consultation with various specialists (face to face or online)                                                                                                                                                                                                                                                       |                                 | 12 pax Honorarium of Doctors         |                         |                                                          |                                                                                |                               |                             | General Fund                      | 60,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 100 pax Packed Breakfast             | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | General Fund                      | 35,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 100 pax Packed Lunch                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | General Fund                      | 55,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   | 150,000.00                                                |                               |                                                                                 |
| 4. Breast Cancer Forum and Screening                                                                                                                                                                                                                                                                                                                       | Health and Sanitation Committee |                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision of Breast Cancer Forum and Screening as early detection and awareness on Breast Cancer                                                                                                                                                                                                                                                           |                                 | 2 pax Honorarium of Doctors          |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 40 pax Breakfast                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 10/2026                       | 10/2026                     | Annual Budget 2026 / General Fund | 8,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 40 pax Lunch                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 10/2026                       | 10/2026                     | Annual Budget 2026 / General Fund | 16,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 | 20 pax Giveaway                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 10/2026                       | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                            |                                 |                                      |                         |                                                          |                                                                                |                               |                             |                                   | 40,000.00                                                 |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                          |                                 |                                    |          |                                   |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|----------|-----------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                                                                                                                                                        | End-User or Implementing Unit   | General Description of the Project |          | Mode of Procurement               | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (PhP) |  |
| Column 1                                                                                                                                                                                                                                                                                                                                             | Column 2                        | Column 3                           |          | Column 4                          | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |  |
| 5. Training/Workshop on the Formulation of Barangay Health Plan<br>A series of training workshops designed to equip barangay officials, health workers, and community leaders with the knowledge and skills to formulate a comprehensive Barangay Health Plan. The sessions will cover health assessment, priority setting, resource allocation, and | Health and Sanitation Committee |                                    |          |                                   |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 4                                  | pax      | Facilitators and Resource Persons |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 20,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 1                                  | package  | Workshop Materials and Supplies   | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 20,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 1                                  | package  | Meals and Venue                   | Lease of Real Property                                   | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 40,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 1                                  | package  | Training Modules Development      | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 10,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 1                                  | package  | Monitoring and Evaluation         | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 10,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 |                                    |          |                                   |                                                          |                                                                                |                               |                             |                | 100,000.00                        |                                                                                 |                                                           |  |
| Health and Animal Welfare Project                                                                                                                                                                                                                                                                                                                    |                                 |                                    |          |                                   |                                                          |                                                                                |                               |                             |                | P 468,000.00                      |                                                                                 |                                                           |  |
| 1. Neutering and Spaying of Cats<br>A series of training workshops designed to equip barangay officials, health workers, and community leaders with the knowledge and skills to formulate a comprehensive Barangay Health Plan. The sessions will cover health assessment, priority setting, resource allocation, and monitoring strategies.         | Health and Sanitation Committee |                                    |          |                                   |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 1                                  | contract | Neutering and spaying services    | Small Value Procurement                                  | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 205,000.00                                                                      |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 |                                    |          |                                   |                                                          |                                                                                |                               |                             |                | 205,000.00                        |                                                                                 |                                                           |  |
| 2. Bel-Air Pet Day<br>Conduct a one-day affair for pet animals and owners, which could lessen boredom and mental health issues, likewise divert their attention to caring for a pet, and showcase the talents and bonding between pets and owners (Augmentation to Sangguniang Kabataan).                                                            | Health and Sanitation Committee |                                    |          |                                   |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 12                                 | pax      | Honorarium of Pet Groomers        | Direct Contracting                                       | No                                                                             |                               | 10/2026                     | 10/2026        | Annual Budget 2026 / General Fund | 24,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 120                                | pets     | Grooming for Small Pets           | Direct Contracting                                       | No                                                                             |                               | 10/2026                     | 10/2026        | Annual Budget 2026 / General Fund | 60,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 100                                | pets     | Grooming for Big Pets             | Direct Contracting                                       | No                                                                             |                               | 10/2026                     | 10/2026        | Annual Budget 2026 / General Fund | 80,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 50                                 | pax      | Breakfast                         | Small Value Procurement                                  | No                                                                             | LCRQ                          | 10/2026                     | 10/2026        | Annual Budget 2026 / General Fund | 17,500.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 50                                 | pax      | Lunch                             | Small Value Procurement                                  | No                                                                             | LCRQ                          | 10/2026                     | 10/2026        | Annual Budget 2026 / General Fund | 27,500.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 |                                    |          |                                   |                                                          |                                                                                |                               |                             |                | 209,000.00                        |                                                                                 |                                                           |  |
| 3. Anti-Rabies Vaccination<br>Conduct Anti-Rabies Vaccination for animal to avoid possible case and spread of rabies and other harmful diseases                                                                                                                                                                                                      | Health and Sanitation Committee |                                    |          |                                   |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 5                                  | pax      | Honorarium @ 5 Veterinarian       |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 15,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 20                                 | pax      | Breakfast                         | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 8,000.00                                                                        |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 | 20                                 | pax      | Lunch                             | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 11,000.00                                                                       |                                                           |  |
|                                                                                                                                                                                                                                                                                                                                                      |                                 |                                    |          |                                   |                                                          |                                                                                |                               |                             |                | 34,000.00                         |                                                                                 |                                                           |  |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                               |                                 |                                    |          |                                |                         | PROJECTED TIMELINE (MM/YYYY)                             |                                                                                | FUNDING DETAILS |                               | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                             |                |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|----------|--------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-----------------|-------------------------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------|----------------|
| Project Title                                                                                                             | End-User or Implementing Unit   | General Description of the Project |          |                                | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Column 6        | Start of Procurement Activity |                                   |                                                                                 | End of Procurement Activity | Source of Fund |
| Column 1                                                                                                                  | Column 2                        | Column 3                           |          |                                | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7        | Column 8                      | Column 9                          | Column 10                                                                       | Column 11                   | Column 12      |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| 4. Adopt A Friend                                                                                                         | Health and Sanitation Committee |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Provision of cat foods and traps for stray cats within the village                                                        |                                 | 13                                 | packs    | Cat Food (5kls per pack)       | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / General Fund | 18,200.00                                                                       |                             |                |
|                                                                                                                           |                                 | 2                                  | pcs.     | Cat Traps                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / General Fund | 1,800.00                                                                        |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | 20,000.00                                                                       |                             |                |
| Rodent Control and Sanitation Project                                                                                     |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | P 410,000.00                                                                    |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| 1. Pest Control Services                                                                                                  | Health and Sanitation Committee |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Monthly and quarterly treatment, elimination, and control of pest infection.                                              |                                 | 1                                  | contract | Pest/Rodent Control Services   | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / General Fund | 200,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | 200,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| 2. Termite Eradication                                                                                                    | Health and Sanitation Committee |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Monthly and quarterly treatment, elimination, and control of termite proliferation                                        |                                 | 1                                  | contract | Termite Control Services       | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / General Fund | 210,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | 210,000.00                                                                      |                             |                |
| Health Care Project for Virus and Other Infectious Diseases                                                               |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | P 9,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| 1. Dengue Awareness Activity                                                                                              | Health and Sanitation Committee |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Conduct monthly anti-dengue fumigations and seminars on dengue prevention.                                                |                                 | 2                                  | pax      | Honorarium of Resource Speaker |                         |                                                          |                                                                                |                 |                               | Annual Budget 2026 / General Fund | 6,000.00                                                                        |                             |                |
|                                                                                                                           |                                 | 3                                  | pcs.     | Insecticide Sprayer            | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / General Fund | 3,000.00                                                                        |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | 9,000.00                                                                        |                             |                |
| EDUCATION AND CULTURAL PROGRAM                                                                                            |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | P 3,395,000.00                                                                  |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Magandang Edukasyon para sa Kinabukasan Project                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | P 570,000.00                                                                    |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| 2. Kids at Art                                                                                                            | Education and Culture Committee |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
| Enhancement and development of natural creative abilities and skill thru Arts and Craft, previously it was the Art Clinic |                                 | 1                                  | packages | Trainors Fee                   |                         |                                                          |                                                                                |                 |                               | Annual Budget 2026 / BCPC Fund    | 150,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          | Food                           |                         |                                                          |                                                                                |                 |                               |                                   |                                                                                 |                             |                |
|                                                                                                                           |                                 | 250                                | pax      | PM Snack                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026          | 12/2026                       | Annual Budget 2026 / BCPC Fund    | 100,000.00                                                                      |                             |                |
|                                                                                                                           |                                 |                                    |          |                                |                         |                                                          |                                                                                |                 |                               |                                   | 250,000.00                                                                      |                             |                |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                             |                                 |                                    |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                                   | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                                                                                                                           | End-User or Implementing Unit   | General Description of the Project | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity       | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |  |
| Column 1                                                                                                                                                                                                                                                                                                                | Column 2                        | Column 3                           | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                          | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |  |
| 5. Capacity Enhancement Activity<br><br>- Conduct training, seminars, and workshops to capacitate barangay employees in dealing with the client                                                                                                                                                                         | Education and Culture Committee |                                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 40 pax AM Snack                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 40 pax Lunch                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 1 package Training Provider Fee    | Direct Contracting      | No                                                       |                                                                                | 1/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 |                                    |                         |                                                          |                                                                                |                               |                                   |                                   | 120,000.00                                                |                               |                                                                                 |  |
| 6. Alternative Learning System (ALS)<br><br>This program will help the Kasambahay finish their education. These only require students to choose schedules according to their choice and availability. This is convenient for Kasambahay because it is a community-based program done at Barangay Bel-Air Function Room. | Education and Culture Committee |                                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 |                                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 1 package Food during Training     | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 200,000.00                                                |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 |                                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           | 200,000.00                    |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 |                                    |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
| Bel-Air Cultural Arts Project                                                                                                                                                                                                                                                                                           |                                 |                                    |                         |                                                          |                                                                                |                               |                                   |                                   | 2,825,000.00                                              |                               |                                                                                 |  |
| 3. Bel-Air Concert<br><br>Promotion of cultural awareness and appreciation on the music by conducting concerts at the park (Augmentation to Sangguniang Kabataan)                                                                                                                                                       |                                 | Supplies for Stage                 |                         |                                                          |                                                                                |                               |                                   |                                   |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 60 kgs. Common Nail, 3"            | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 4,200.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 20 kgs. Common Nail, 2 1/2"        | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 1,300.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 2400 kgs. Gypsum screw, 1 1/2"     | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 4,800.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 30 ltrs. Latex paint, color white  | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 5,700.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 24 kgs. Concrete Nail, 3"          | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 2,160.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 24 pcs. Electrical tape            | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 960.00                                                    |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 20 pcs. Screw bit (double)         | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 800.00                                                    |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 20 ltrs. Acrycolor Lamp black      | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 2,800.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         |                                 | 23 pcs. Paint brush, 2"            | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                           | Annual Budget 2026 / General Fund | 1,380.00                                                  |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         | 16 pcs. Paint roller, 6"        | Small Value Procurement            | No                      | LCRQ                                                     | 2/2026                                                                         | 12/2026                       | Annual Budget 2026 / General Fund | 1,280.00                          |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                         | 12 pcs. Baby roller, 4" cotton  | Small Value Procurement            | No                      | LCRQ                                                     | 2/2026                                                                         | 12/2026                       | Annual Budget 2026 / General Fund | 840.00                            |                                                           |                               |                                                                                 |  |





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| PROCUREMENT PROJECT DETAILS |                               |                                                                |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|----------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                             | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                       | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 50 pairs Rubber gloves, cotton                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 2,500.00                                                  |                               |                                                                                 |
|                             |                               | 24 rolls Masking Tape, 2"                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,680.00                                                  |                               |                                                                                 |
|                             |                               | 16 pcs. Bouquet                                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 16,000.00                                                 |                               |                                                                                 |
|                             |                               | 15 pcs. Lei                                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 7,500.00                                                  |                               |                                                                                 |
|                             |                               | 1 package Performers/Artist                                    | Negotiated Procurement  | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 753,200.00                                                |                               |                                                                                 |
|                             |                               | 1500 pcs. Printing of Invitations                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 package Rental of Trussing, 40 x 60 feet                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 units Rental of Generator                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 34,500.00                                                 |                               |                                                                                 |
|                             |                               | 1 units Rental of Sounds and Lights                            | Competitive Bidding     | No                                                       | MARB                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 400,000.00                                                |                               |                                                                                 |
|                             |                               | 3 units House Effect and Driverack                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 6 units Digital Mixer                                          |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | CDJ 200 player                                                 |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 25 units Speaker System: Array Speaker                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 16 units Microphones and Stands: Wired microphones             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 4 units Orchestra mics                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 4 units Direct input box                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 4 units Microphone stand, speaker stand, cables and connectors |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | Lights:                                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 153 pcs. Par 64 chrome polished cans with assorted color gels  |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 pcs. Light controller                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 pcs. Followspot                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 12 pcs. Molefay 4-bulbs                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | Accessories:                                                   |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 units Main snake cable                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 units Mic cables                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 units Patch cables                                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 3 units PL to PL cables                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                             |                               | 4 pax Police Security                                          |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 2,400.00                                                  |                               |                                                                                 |
|                             |                               | 100 packs Packed Food                                          | Competitive Bidding     | No                                                       | MARB                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                             |                               | 60 packs Pack Snack                                            | Competitive Bidding     | No                                                       | MARB                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Buffet Food                                            | Competitive Bidding     | No                                                       | MARB                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 98,000.00                                                 |                               |                                                                                 |
|                             |                               | 60 pax Technical Crew Food                                     | Competitive Bidding     | No                                                       | MARB                                                                           | 2/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                |                         |                                                          |                                                                                |                               |                             |                                   | 2,000,000.00                                              |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                            |                                 |                                                             |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                          | End-User or Implementing Unit   | General Description of the Project                          | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                               | Column 2                        | Column 3                                                    | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 7. Dance Class                                                                                                                                                                                                         | Education and Culture Committee |                                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| To develop an understanding and an appreciation of the historical & culture influences and contributions on and to compose creative and expressive statements through the art of dancing                               |                                 | 2 packages Payment For Training Provider                    | Negotiated Procurement  | No                                                       | QBE                                                                            | 3/2026                        | 12/2026                     | General Fund                      | 300,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 |                                                             |                         |                                                          |                                                                                |                               |                             |                                   | 300,000.00                                                |                               |                                                                                 |
| 11. Rosas ng Sampiro Festival                                                                                                                                                                                          | Education and Culture Committee |                                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Makati City wide festival celebration and promotion of Virgen dela Rosa de Macati. A cluster presentation and dance performance in honor of Makat's patroness.                                                         |                                 | 100 pcs T-shirts                                            | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 100 pcs Caps                                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 1 pax Honorarium of Choreographer                           |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 1 package Conceptualization and backdrop design             | Negotiated Procurement  | No                                                       | QBE                                                                            | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 33,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 100 pax Honorarium of Dancers                               |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 100 pax Costume of Dancers                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 70,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 100 pax Food                                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 100 pax Drinks                                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 |                                                             |                         |                                                          |                                                                                |                               |                             |                                   | 250,000.00                                                |                               |                                                                                 |
| 12. Flores de Mayo                                                                                                                                                                                                     | Education and Culture Committee |                                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Promotion of cultural awareness and Filipino tradition by conducting Annual Flores de Mayo. Augmentation and in coordination with Sangguniang Kabataan of Barangay Bel-Air and City Museum and Cultural Affairs Office |                                 | 1 pax Honorarium of Sagala                                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 1 pax Honorarium of Escort                                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 1 set Bouquet                                               |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 30 persons Food                                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 5/2026                      | Annual Budget 2026 / General Fund | 16,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 | 1 package Conceptualization and Design for Kalesa           | Negotiated Procurement  | No                                                       | QBE                                                                            | 5/2026                        | 5/2026                      | Annual Budget 2026 / General Fund | 153,500.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 |                                                             |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |
| 14. Makati Food Festival                                                                                                                                                                                               | Education and Culture Committee |                                                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Participation in the annual Inter-Barangay Culinary Competition by home cooks in celebration of Filipino Food Month as per Presidential No. 469 series of 2018                                                         |                                 | 2 pax Various supplies and ingredients for the participants | Small Value Procurement | No                                                       | QBE                                                                            | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                        |                                 |                                                             |                         |                                                          |                                                                                |                               |                             |                                   | 40,000.00                                                 |                               |                                                                                 |



## ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                      |                                 |                                                                        |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                    | End-User or Implementing Unit   | General Description of the Project                                     | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                         | Column 2                        | Column 3                                                               | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 15. Kundiman sa Makati                                                                                                                                                                                                                                                                                                                                                           | Education and Culture Committee |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Inter Barangay Singing Competition featuring Filipino Classic Songs                                                                                                                                                                                                                                                                                                              |                                 | 2 pax Costume for the participants                                     | Small Value Procurement | No                                                       | QBE                                                                            | 8/2026                        | 8/2026                      | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 2 pax Honorarium of the participants                                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 20 pax Food                                                            | Small Value Procurement | No                                                       | QBE                                                                            | 8/2026                        | 8/2026                      | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | 35,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
| SOCIAL WELFARE AND PROTECTION PROGRAM                                                                                                                                                                                                                                                                                                                                            |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | P 11,112,133.58                                           |                               |                                                                                 |
| Handog Pasasalamat Project                                                                                                                                                                                                                                                                                                                                                       |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | P 1,140,000.00                                            |                               |                                                                                 |
| 5. Senior Breakfast Gathering                                                                                                                                                                                                                                                                                                                                                    | Social Services Committee       |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Conduct a weekly gathering (Breakfast meeting) every Tuesday with different topics/guest speakers, which will enhance and facilitate interaction and communication.                                                                                                                                                                                                              |                                 | Food during weekly meeting ( Buffet)                                   |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 2100 packs Breakfast (75pax per meeting x 28 weeks)                    | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,092,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 24 session Honorarium of Guest Speaker                                 |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 48,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | 1,140,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | 824,400.00                                                |                               |                                                                                 |
| 1. Bel-Air Senior Functionality                                                                                                                                                                                                                                                                                                                                                  | Social Services Committee       |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Conduct of series of meetings for the officers and members of the Bel-Air senior citizens board for functional and active senior for the community                                                                                                                                                                                                                               |                                 | 96 packs Food during Monthly Meeting of Senior Officer                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 62,400.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | Breakfast (8 pax per meeting x 12 months)                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | Honorarium of Senior President (Php. 10,000 per month x 12 months)     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 1 pax                                                                  |                         |                                                          |                                                                                |                               |                             |                                   | 62,400.00                                                 |                               |                                                                                 |
| 2. Health is Wealth                                                                                                                                                                                                                                                                                                                                                              | Social Services Committee       |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This program will help the Senior Citizen of Barangay Bel-Air to improve healing and function of the body and have a healthier heart, Increased balance and stability for a stronger bones, improved flexibility, it is also a prevention and reduces the risk of chronic diseases, lowers the chance of injury and can even improve one's mood by conducting a weekly exercises |                                 | a. Qigong Exercise                                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 24 sessions Honorarium of instructor c. Wellness Line Dancing Exercise |                         | No                                                       |                                                                                | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 48,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 24 sessions Honorarium of instructor d. Zumba Yeba                     |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 72,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 64 sessions Honorarium of instructor e. Baile                          |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 192,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 600 pax Food for Baile (25 pax 4 weeks=100pax) @ 12 months             | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                                                        |                         |                                                          |                                                                                |                               |                             |                                   | 612,000.00                                                |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                            |                               |                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                          | End-User or Implementing Unit | General Description of the Project           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                               | Column 2                      | Column 3                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 3. Lakbay Aral para sa Senior Citizen of Bel-Air                                                                                                                                                                                       | Social Services Committee     |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This project aims to acknowledge and adopt the good practices through discovery-based learning of other cities, region or National Government Office by the Bel-Air Seniors by having an Educational tour to different places in Luzon |                               | 1 packages Rental of bus                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 1 packages Entrance fee                      |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 1 packages Food                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 75,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               |                                              |                         |                                                          |                                                                                |                               |                             | 150,000.00                        |                                                           |                               |                                                                                 |
| Barangay Council for the Protection of Children (BCPC) Functionality Project                                                                                                                                                           |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 267,283.58                                                |                               |                                                                                 |
| 1. Bel-Air Children's Congress                                                                                                                                                                                                         | Social Services Committee     |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Conduct of Children's Congress as response to RA 10661 declaring November of every year as NATIONAL CHILDREN'S MONTH.                                                                                                                  |                               | 50 pax T-shirts                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 11/2026                       | 11/2026                     | Annual Budget 2026 / BCPC Fund    | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | Cash Prizes:                                 |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 20 winners Various Games (Winners)           |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / BCPC Fund    | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 20 winners Various Games (Consolation Prize) |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / BCPC Fund    | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 5 winners Special Prizes                     |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / BCPC Fund    | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 50 pax Food                                  | Small Value Procurement | No                                                       | LCRQ                                                                           | 11/2026                       | 11/2026                     | Annual Budget 2026 / BCPC Fund    | 25,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 1 pax venue set-up and Decorations           | Small Value Procurement | No                                                       | LCRQ                                                                           | 11/2026                       | 11/2026                     | Annual Budget 2026 / BCPC Fund    | 9,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | 50 pax Lootbags                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 11/2026                       | 11/2026                     | Annual Budget 2026 / BCPC Fund    | 25,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               |                                              |                         |                                                          |                                                                                |                               | 100,000.00                  |                                   |                                                           |                               |                                                                                 |
| 2. Community Partnership for Child Empowerment                                                                                                                                                                                         | Social Services Committee     |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This initiative upholds and supports the rights of children by fostering active participation and collaboration among stakeholders. It ensures that children's voices are heard and their welfare safeguarded                          |                               | 50 pax Food during monthly meetings          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / BCPC Fund    | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               | (20 members x 12 months)                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 50,000.00                                                 |                               |                                                                                 |
| 5. Capability Enhancement of BCPC Members and Children's Council                                                                                                                                                                       | Social Services Committee     |                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Attendance to seminars, training, and conferences relative to children's rights, welfare, and development.                                                                                                                             |                               | 1 package BCPC Seminar Fee                   |                         | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / BCPC Fund    | 117,283.58                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                        |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                   | 117,283.58                                                |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                        |                               |                                    |                                                       |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS               |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|--|
| Project Title                                                                                                                                                                                                                                                                                                                      | End-User or Implementing Unit | General Description of the Project | Mode of Procurement                                   | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                | Estimated Budget / Approved Budget for the Contract (PHP) |                               |                                                                                 |  |
| Column 1                                                                                                                                                                                                                                                                                                                           | Column 2                      | Column 3                           | Column 4                                              | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                      | Column 10                                                 | Column 11                     | Column 12                                                                       |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               | 394,000.00                                                |                               |                                                                                 |  |
| Gender Equality and Social Awareness Project                                                                                                                                                                                                                                                                                       |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
| 1. GAD Capability Building Seminar Workshop for Barangay Employees and Partner NGOs<br>In compliance with City Ordinance 2019-A-103 Revised Makati Gender and Development Code. Sec. 46 Gender Sensitivity Training "All public schools, offices, hospitals, Barangays, Departments, and agencies within Makati City shall provide | Social Services Committee     |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               | 2 pax                              | Resource speaker Fee                                  |                                                          | No                                                                             |                               | 6/2026                      | 10/2026                       | Annual Budget 2026 / GAD Fund                             | 12,000.00                     |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               | 48 pax                             | Food and Venue (3 days and 2 nights)                  | Lease of Real Property and Venue                         | No                                                                             | LCRQ                          | 6/2026                      | 10/2026                       | Annual Budget 2026 / GAD Fund                             | 288,000.00                    |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    | 1 package                     | Bus Rental                         | Small Value Procurement                               | No                                                       | LCRQ                                                                           | 6/2026                        | 10/2026                     | Annual Budget 2026 / GAD Fund | 50,000.00                                                 |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               | 350,000.00                                                |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
| 2. GAD Council Functionality                                                                                                                                                                                                                                                                                                       | Social Services Committee     |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
| The purpose of this project is to have a functional GAD Council by conducting a monthly meeting, dialogue and forum amongst GAD Council members and residents.                                                                                                                                                                     |                               | 120 pax                            | Lunch (12 meetings x 10 persons)                      | Small Value Procurement                                  | No                                                                             | LCRQ                          | 6/2026                      | 10/2026                       | Annual Budget 2026 / GAD Fund                             | 44,000.00                     |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           | 44,000.00                     |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
| Differently Abled Persons Project (PWDs)                                                                                                                                                                                                                                                                                           |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
| 1. Person with Disability (PWD) Functionality<br>Conduct different programs, projects and activities for the member of PWDs                                                                                                                                                                                                        | Social Services Committee     |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           |                               |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               | 120 pax                            | Food for PWD Monthly Meeting (30 persons x 4 session) | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                       | Annual Budget 2026 / General Fund                         | 60,000.00                     |                                                                                 |  |
|                                                                                                                                                                                                                                                                                                                                    |                               |                                    |                                                       |                                                          |                                                                                |                               |                             |                               |                                                           | 60,000.00                     |                                                                                 |  |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                  |                               |                                                       |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                | End-User or Implementing Unit | General Description of the Project                    | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                     | Column 2                      | Column 3                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 2. Person with Disability (PWD) Activities<br>In support of the government's | Social Services Committee     |                                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | b) PWD Outreach to PWD                                |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | 150 pcs Bag Pack with Printed design and Bel-Air logo | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 75,000.00                                                 |                               |                                                                                 |
|                                                                              |                               | 150 bags Grocery Bag                                  | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                              |                               | Festival ham 1kg.                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Fruit Cocktail (439g)                                 |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | All Purpose Cream (250ml)                             |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Spaghetti Noodles (1kg)                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 3. Art Class                                                                 | Social Services Committee     | Spaghetti Sauce (250g)                                |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Cheddar Cheese (200g)                                 |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Corned Beef 2pcs (150g)                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Canned Tuna 2pcs (420g)                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Sausage 2pcs. (70g)                                   |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Condensed Milk (390ml)                                |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | Refined Sugar (1/2kg)                                 |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | 150 pax Food                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 82,500.00                                                 |                               |                                                                                 |
|                                                                              |                               | e) PWD Month                                          |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | 50 pax Food                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
| Intervention and empowering the members of PWDs by conducting an art class   | Social Services Committee     | 50 pax Lootbags                                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   | 530,000.00                                                |                               |                                                                                 |
|                                                                              |                               | 1 package Instructor's Fee                            |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                              |                               | Food during 3day Workshops                            |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | 50 pax Lunch                                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 27,500.00                                                 |                               |                                                                                 |
|                                                                              |                               | 50 pax PM Snack                                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 12,500.00                                                 |                               |                                                                                 |
|                                                                              |                               | 50 pax Training/Workshop Kit                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 6/2026                        | 6/2026                      | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                              |                               | - Bag Pack with Printed design and Bel-Air logo       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Color Pencils                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Clear Plastic with handle                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Oil Pastel Asstd. Neon Colors                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Sketch Pad                                          |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Painting Brush                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Scissors                                            |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Water Color                                         |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Pencil                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               | - Colored Paper                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   | 190,000.00                                                |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                              |                               |                                                       |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                               |                               |                                                      |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                             | End-User or Implementing Unit | General Description of the Project                   | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                  | Column 2                      | Column 3                                             | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 5. Lakbay Saya at Sigla                                                                                                                                                                   | Social Services Committee     |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| To enhance their social, educational, and personal growth while fostering awareness, accessibility, and inclusion in the society                                                          |                               | 1 package Rental of bus                              | Small Value Procurement | No                                                       | LCQR                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1 package Entrance fee                               |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1 package Food                                       | Small Value Procurement | No                                                       | LCQR                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 75,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 70 pcs T-Shirt                                       | Small Value Procurement | No                                                       | LCQR                                                                           | 1/2026                        | 12/2026                     |                                   | 150,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |
| Bel-Air Cares Project                                                                                                                                                                     |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 2. Bel-Air Cares (Forums and Social Gatherings)                                                                                                                                           | Social Services Committee     |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This project aims to address and discuss the vital issues and concern affecting the community by conducting a monthly meeting, forum, dialogue and social gathering for Bel-Air residents |                               | 20 pax Resource Speaker's Fee                        |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 200 pax Buffet Dinner                                | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | General Fund                      | 200,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1000 pcs Lootbags                                    |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   | 200,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Social Welfare and Equity Project                                                                                                                                                         |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                           |                               |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 1. Summer Family Affair                                                                                                                                                                   | Social Services Committee     |                                                      |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Conduct One (1) day of summer bonding of parents and children thru different activities such as egg hunting, pass the ball, hula hoops, and others.                                       |                               | Cash Prizes                                          |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 100 pax Various Games (Winner)                       |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 100 pax Various Games (Consolation Prize)            |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 20 pax Special Prizes                                |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 25 sacks Plastic Eggs with candies                   | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 212,500.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1000 pieces Loot Bags w/candies & Toys               | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 500,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 2500 packs Additional Candies                        | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 250,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1000 packs Additional Chocolate                      | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 120,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 500 pcs Wrist Band                                   | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1 package Conceptualization and design for the venue | Negotiated Procurement  | No                                                       | QBE                                                                            | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 109,500.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 1 package Entertainment Fee                          | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 250,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 500 pax Food for the participants                    | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 250,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                           |                               | 100 pax Food for the staff and employees             | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 4/2026                      | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                           |                               |                                                      |                         |                                                          |                                                                                |                               |                             | 1,887,000.00                      |                                                           |                               |                                                                                 |



**ANNUAL PROCUREMENT PLAN FOR FY 2026**  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                              |                               |                                    |          |                                                                                                                 |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS     | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                                                                                                                                                                                                            | End-User or Implementing Unit | General Description of the Project |          | Mode of Procurement                                                                                             | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                                   |                                                                                 | Estimated Budget / Approved Budget for the Contract (Php) |
| Column 1                                                                                                                                                                                                                                 | Column 2                      | Column 3                           |          | Column 4                                                                                                        | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                         | Column 11                                                                       | Column 12                                                 |
| Social Justice and Protection Project                                                                                                                                                                                                    |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                | 250,000.00                        |                                                                                 |                                                           |
| 1. Empowering Victims: Barangay-Led Development and Implementation of a VAWC Mobile App for Barangay Bel-Air                                                                                                                             | Social Services Committee     |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                          |                               | 1                                  | lot      | Data Protection & Privacy Compliance Services                                                                   | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / GAD Fund     | 100,000.00                                                                      |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| This project directly supports the goals of Executive Order No. 25, Series of 2021, and City Ordinance 2019-A-103 (Revised Makati Gender and Development Code) by enhancing the VAWC Desk's reach and effectiveness within our barangay. |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                | 100,000.00                        |                                                                                 |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| 2. Anti-Trafficking in-Person                                                                                                                                                                                                            | Social Services Committee     |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| - In compliance with Executive Order No.25 Series of 2021 Implementing Rules and Regulations of the City                                                                                                                                 |                               | 40                                 | pax      | Food                                                                                                            | Small Value Procurement                                  | No                                                                             |                               | 1/2026                      | 12/2026        | Annual Budget 2026 / GAD Fund     | 20,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               | 6                                  | months   | Medical and Transportation Assistance                                                                           |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / GAD Fund     | 30,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                | 50,000.00                         |                                                                                 |                                                           |
| 3. Family Advocacy and Counseling                                                                                                                                                                                                        | Social Services Committee     |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| A diversion and intervention program for Child In Conflict with the Law (CICL) and Child At Risk (CAR)                                                                                                                                   |                               | 50                                 | pax      | Food during Counseling                                                                                          | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund | 20,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               | 3                                  | packages | Medical and Financial Assistance to the family of Child In Conflict with the Law (CICL) and Child At Risk (CAR) |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 30,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   | 50,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| 4. Adoption and Foster Care                                                                                                                                                                                                              | Social Services Committee     |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   |                                                                                 |                                                           |
| Conduct symposiums and lectures regarding child care or placement services to strengthen and propagate child care for abused, abandoned, neglected, and other children in                                                                |                               | 1                                  | pax      | Honorarium of Resource Speaker                                                                                  |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 6,000.00                                                                        |                                                           |
|                                                                                                                                                                                                                                          |                               | 30                                 | pax      | Lunch                                                                                                           | Small Value Procurement                                  | No                                                                             | LCRQ                          | 6/206                       | 12/2026        | Annual Budget 2026 / General Fund | 12,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               | 4                                  | pax      | Financial Assistance                                                                                            |                                                          |                                                                                |                               |                             |                | Annual Budget 2026 / General Fund | 12,000.00                                                                       |                                                           |
|                                                                                                                                                                                                                                          |                               |                                    |          |                                                                                                                 |                                                          |                                                                                |                               |                             |                |                                   | 30,000.00                                                                       |                                                           |





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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                       |                               |                                                    |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                     | End-User or Implementing Unit | General Description of the Project                 | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                          | Column 2                      | Column 3                                           | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 5. Protect the rights and well-being of street children                                                                                                                                                                                                                                                                                                                                           | Social Services Committee     |                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Partnership with government and non-government organizations to uphold equality, protect every child, provide street children access to services, and create new solutions for street children and the issues they confront because of poverty.                                                                                                                                                   |                               | Donation to NGOs                                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 20,000.00                                                 |                               |                                                                                 |
| Bel-Air Community Outreach Project                                                                                                                                                                                                                                                                                                                                                                |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 600,000.00                                                |                               |                                                                                 |
| 1. Kapit-Bisig Project                                                                                                                                                                                                                                                                                                                                                                            | Social Services Committee     |                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Annual assistance to the Boy Scout of the Philippines                                                                                                                                                                                                                                                                                                                                             |                               | Donation to Boy Scout of the Philippines           |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 100,000.00                                                |                               |                                                                                 |
| 2. Assistance to Non-Government Organizations (NGOs, People's Organizations (POs) and Other Barangays                                                                                                                                                                                                                                                                                             | Social Services Committee     |                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This program may provide financial assistance and help the different stakeholders                                                                                                                                                                                                                                                                                                                 |                               | Donations to various NGOs, POs and Other Barangays |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 500,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 500,000.00                                                |                               |                                                                                 |
| Sports Development and Enhancement Project                                                                                                                                                                                                                                                                                                                                                        |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 350,000.00                                                |                               |                                                                                 |
| 1. Barangay Bel-Air Sports Unity and Development Activities                                                                                                                                                                                                                                                                                                                                       | Social Services Committee     |                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Barangay Bel-Air fosters a culture of health, unity, and empowerment. The initiative not only develops athletic skills but also reinforces values of respect, cooperation, and community spirit. It creates opportunities for families and individuals to connect, encourages positive neighbor relations, and supports the barangay's vision of a safe, active, and people-centered environment. |                               | League of Champions / Paligsahang Bayan            |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               | Basketball Mens and Trio                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 46 pcs Jersey Uniforms                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 4/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 69,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 46 pcs Rubber Shoes                                | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 276,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               | Badminton                                          |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 5 pax Jersey Uniforms                              | Small Value Procurement | No                                                       | LCRQ                                                                           | 4/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                   |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 350,000.00                                                |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                  |                               |                                                    |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                | End-User or Implementing Unit | General Description of the Project                 | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                     | Column 2                      | Column 3                                           | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| Kasambahay Uplifting Project                                                                                                                                                                                                                                                                                                                                 |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 4,269,450.00                                              |                               |                                                                                 |
| 2. Serbisyo Mula sa Puso                                                                                                                                                                                                                                                                                                                                     | Social Services Committee     |                                                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This activity aims to uplift and improve the Personality Development of the Kasambahay. This may address the needs of Kasambahay in good grooming and over all disposition "If you look good, you feel good" by having the following :<br>- Free Haircut<br>- Hair Color<br>- Hair Treatment<br>- Manicure and Pedicure<br>- Massage<br>- Give away/souvenir |                               | Food                                               |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 75 pax Breakfast                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 11,250.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 75 pax Lunch                                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 75 pax PM Snack                                    | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 11,250.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 30 pax Honorarium of Haircutters/Stylist           |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 90,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 20 pax Honorarium of Hair Color                    |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 60,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 450 packs Hair Coloring (Assorted in color)        | Competitive Bidding     | No                                                       | MARB                                                                           | 4/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 225,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 15 pax Honorarium of Manicurist                    |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 5 pax Honorarium of Foot Spa Attendants            |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 150 bottles Nail Polish (7ml) Assorted in Color    | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 32 packs Cotton Balls (150 balls per pack)         | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,600.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 35 bottles Hot Oil Massage (100ml)                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 46 bottles Alcohol (500ml)                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,900.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 25 bottles Baby Powder                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 5 units Mirror on Wheels                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 2/2026                        | 10/2026                     |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 10 pax Honorarium of Massage Therapist             |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               | 10 pax Honorarium of Hot Oil and Shampoo Personnel |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                              |                               |                                                    |                         |                                                          |                                                                                |                               |                             |                                   | 600,000.00                                                |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                               |                                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | End-User or Implementing Unit | General Description of the Project                           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Column 2                      | Column 3                                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 4. Kabalik sa Tahanan (KST)<br><br>The Kabalik sa Tahanan Program is an empowerment and support initiative specifically designed for household workers or kasambahays. This program seeks to uplift the lives of domestic helpers by providing them with access to various services and opportunities that improve their welfare, skills, and overall quality of life. It includes training sessions focused on enhancing professional competencies such as housekeeping, cooking, as well as programs for financial literacy. By equipping kasambahays with these essential skills and knowledge, the program aims to promote professional growth and stability. | Social Services Committee     |                                                              |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | <u>Pre Implementation of KST Program:</u>                    |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 150 pieces Printing of Souvenir Program                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 49,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | <u>Training Supplies</u>                                     |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 5 liters A/C Latex, Blue                                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 5 liters A/C Latex, Red                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 5 liter A/C Latex, White                                     | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 5 liters A/C Latex, Yellow                                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 100 pcs. Computer label for temporary ID's                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 50 reams Copy paper, long, 8 1/2" x 13", S-20                | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 11,250.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 60 reams Copy paper, short, 8 1/2" x 11", S-20               | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 12,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 100 pcs. Ballpen black, Ordinary                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 100 pcs Folder green, expanded, legal size, US made          | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 2,500.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 100 pcs. Folder, white legal                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 600.00                                                    |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 100 pcs ID Lace (personalized KST design with Barangay Logo) | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 2 gallons Latex, semi-gloss, White                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,200.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 2 pcs. Paint Brush, 2"                                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 200.00                                                    |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 2 pcs. Paint Roller, 8"                                      | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 300.00                                                    |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 20 packs Parchment Paper, 10's/pack                          | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 15 boxes Pencil (12 pcs per box)                             | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,800.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               | 2 pcs. Pencil Brush, small (Chinese Brush)                   | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 100.00                                                    |                               |                                                                                 |



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| PROCUREMENT PROJECT DETAILS |                               |                                                                                     |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                                  | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                                            | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 100 pcs PVC ID Card                                                                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs. Spiral Notebook for KSt Participants                                       | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 2,000.00                                                  |                               |                                                                                 |
|                             |                               | 20 boxes Staple Wire                                                                | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 1,500.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Training Bag with printed KST design and Barangay Logo for KST Participants | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | <b>KST Facilitator Recollection</b>                                                 |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 1 contract Food and Venue for KST Facilitator's Seminar                             | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                             |                               | 1 pax Resource Speaker Fee for KST Facilitators Seminar                             |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 40 pcs Spiral Kraft Notebook for KST Facilitators                                   | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 40 pcs Training Bag with printed KST design and Barangay Logo for KST Facilitator   | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 40,000.00                                                 |                               |                                                                                 |
|                             |                               | 40 pax Personalized uniforms for facilitators                                       | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 80,000.00                                                 |                               |                                                                                 |
|                             |                               | <b>KST Launching Day</b>                                                            |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | Prizes for the games                                                                |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | -                                                         |                               |                                                                                 |
|                             |                               | 25 winners Special Prizes                                                           |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 50 winners Raffle Prizes                                                            |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 50 winners Bring Me                                                                 |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 package Decoration during Launching Day                                           | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 200 pax Food for KST Launching Day                                                  | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 196,000.00                                                |                               |                                                                                 |
|                             |                               | 1 pax Honorarium of Host                                                            |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 100 pax T-Shirt for participants with Print                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <b>Sino Ako / Ako Ay Pilipino</b>                                                   |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 100 pax Food for facilitators                                                       | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 45,000.00                                                 |                               |                                                                                 |
|                             |                               | 40 pax Food for participants                                                        | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pax Honorarium of Guest Speaker                                                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               |                                                                                     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <b>Good Manners and Right Conduct - Time</b>                                        |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                                                        | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | General Fund                      | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                                                       | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | General Fund                      | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pax Honorarium of Guest Speaker                                                   |                         |                                                          |                                                                                |                               |                             | General Fund                      | 10,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                                     |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|-----------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
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| Column 1                    | Column 2                      | Column 3                                            | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | <u>Team Building</u>                                |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 groups Winner Prizes for Best Team                |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pax Honorarium of Guest Speaker                   |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               |                                                     |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <u>Pag-aalaga ng may Pagmamahal / How to be</u>     |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Assorted Pet Toys                           | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Hand Scalp Massager                         | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pax Wooden Back neck Massager                   | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 pax Honorarium of Guest Speaker                   |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               |                                                     |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <u>Good Housekeeping / Furniture Care / Laundry</u> |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 pax Honorarium of Guest Speaker                   |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 bottles Dishwashing Liquid                      | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Sponge                                      | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Rags                                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 8,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 packs Cleanser                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Brush                                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 8,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 packs Detergent Powder                          | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 packs Fabric Conditioner                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Liquid Detergent Soap                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 bottles Furniture Polisher                      | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                     |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS |                               |                                                         |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|---------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
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| Column 1                    | Column 2                      | Column 3                                                | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | <b>Recycling Orientation / Leave-Flower Arrangement</b> |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                            | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                           | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pax Honorarium of Guest Speaker                       |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Fresh Flowers (Assorted)                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 bundle Fresh Leaves (Assorted)                      | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Clay Floral Pot                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Floral Foam                                     | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Sinamay (assorted in colors)                    | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               | 30 pcs Big Scissors                                     | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 4,500.00                                                  |                               |                                                                                 |
|                             |                               | 30 pcs Pruning Shears                                   | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 7,500.00                                                  |                               |                                                                                 |
|                             |                               |                                                         |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <b>Kitchen Management /Organizing &amp; Waste</b>       |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                            | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                           | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pax Honorarium of Guest Speaker                       |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Kitchen Ceanser                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Kitchen brush                                   | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pairs Kitchen reusable gloves                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Kitchen Rags                                    | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,500.00                                                  |                               |                                                                                 |
|                             |                               |                                                         |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <b>Cooking with Left Overs/ Food Preparations/</b>      |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                            | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                           | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 pax Honorarium of Guest Speaker                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 units Conduction Stove                               | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 units Electric Stove                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 units Regular Pan Conduction                         | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs Cooking Wares (Assorted)                         | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs Utensils (Assorted)                              | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 pcs Kitchen Wares (Assorted)                         | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                         |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |



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| Column 1                    | Column 2                      | Column 3                                                                                                                                      | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | <u>Ecological Giftwrapping / Basic Carwashing</u>                                                                                             |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                                                                                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                                                                                                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Assorted Giftwrappers glossy                                                                                                          | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 4,500.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Assorted Giftwrappers ordinary                                                                                                        | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 2,500.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Assorted gift box                                                                                                                     | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 5,000.00                                                  |                               |                                                                                 |
|                             |                               | 30 pcs Assorted Ribbons                                                                                                                       | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Japanesse papers                                                                                                                      | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 3,000.00                                                  |                               |                                                                                 |
|                             |                               | 100 pcs Micro Fiber Towels for Car                                                                                                            | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                                                                               | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | -                                                         |                               |                                                                                 |
|                             |                               | 100 pcs Soft Bristle Brushes                                                                                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Synthetic Chamois                                                                                                                     | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Assorted Colors Balde Medium                                                                                                          | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Car Wash Soap                                                                                                                         | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pax Honorarium of Guest Speaker                                                                                                             |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <u>First Aid / Self-Care Inside/Out / Nutrition /</u>                                                                                         |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                                                                                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                                                                                                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pax Honorarium of Guest Speaker                                                                                                             |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <u>Digital Literacy / Practical Digital Skills/ Disaster Management &amp; Securityinside and outside of the Home &amp; Basic Self Defense</u> |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                                                                                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                                                                                                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pax Honorarium of Guest Speaker                                                                                                             |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | <u>Confession/ Sino Ako Ngayon / A Day of</u>                                                                                                 |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                             |                               | 50 pax Food for facilitators                                                                                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pax Food for participants                                                                                                                 | Competitive Bidding | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                             |                               | 10 pax Honorarium Guest Speaker                                                                                                               |                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                      |                               |                                           |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------|-------------------------------|-------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                    | End-User or Implementing Unit | General Description of the Project        | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                         | Column 2                      | Column 3                                  | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                                                                                  |                               | <b>Interaction Night</b>                  |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | 200 pax Food for KST Launching Day        | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 196,000.00                                                |                               |                                                                                 |
|                                                                                  |                               | 1 package Sounds and Light                | Small Value Procurement | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 30,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 1 pax Honorarium for the Host             |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 15,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | Cash Prizes                               |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | 18 winner Special Prizes                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 18,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 35 winner Raffle Prizes                   |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 35 winner Bring Me                        |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | <b>Graduating Practice</b>                |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | 50 pax Food for facilitators              | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 22,500.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 100 pax Food for participants             | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | <b>Graduation Day</b>                     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | 50 pax Food for facilitators              | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 49,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 100 pax Food for participants             | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 98,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 100 pcs Souvenir give away                | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 48,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 100 pax Especial awardee                  |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                  |                               | 200 pcs Souvenir programs                 | Small Value Procurement | No                                                       | LCRQ                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 48,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | <b>Post Assessment and evaluation</b>     |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               | 50 pax Food                               | Competitive Bidding     | No                                                       | MARB                                                                           | 5/2026                        | 10/2026                     | Annual Budget 2026 / General Fund | 49,000.00                                                 |                               |                                                                                 |
|                                                                                  |                               | 50 pax Honorarium of Facilitator          |                         |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 750,000.00                                                |                               |                                                                                 |
|                                                                                  |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | -                                                         |                               |                                                                                 |
|                                                                                  |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | 3,669,450.00                                              |                               |                                                                                 |
| <b>DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM</b>                            |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | <b>P 15,720,345.45</b>                                    |                               |                                                                                 |
| <b>Relief and Recovery</b>                                                       |                               |                                           |                         |                                                          |                                                                                |                               |                             |                                   | <b>P4,716,103.64</b>                                      |                               |                                                                                 |
| <b>1. Emergency Relief Provision and Quick Response Operations</b>               | <b>BDRRM Committee</b>        |                                           |                         |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Allocation for Quick Response Fund, Pursuant to NDRRMC-DBM-DILG Joint memorandum |                               | Purchase of goods, supplies and materials | Direct Acquisition      | No                                                       | MEARB                                                                          | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund   | 4,716,103.64                                              |                               |                                                                                 |
|                                                                                  |                               | 30% Quick Response Fund (QRF)             |                         |                                                          |                                                                                |                               |                             |                                   | 4,716,103.64                                              |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                      |                               |                                              |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                    | End-User or Implementing Unit | General Description of the Project           | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                         | Column 2                      | Column 3                                     | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| Barangay Disaster Risk Reduction and Response Project                                                                                                                                                                                                                                                                                                                                                                                            |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                 | P11,004,241.81                                            |                               |                                                                                 |
| 1. Additional CCTV Cameras                                                                                                                                                                                                                                                                                                                                                                                                                       | BDRRM Committee               |                                              |                         |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| Installation of additional CCTV cameras for safety, security, emergency response, gathering & recording of disaster information and damages from natural and man-made disaster                                                                                                                                                                                                                                                                   |                               | 20 sets CCTV cameras for disaster monitoring | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 1,200,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                 | 1,200,000.00                                              |                               |                                                                                 |
| 2. Barangay Disaster Awareness Activities                                                                                                                                                                                                                                                                                                                                                                                                        | BDRRM Committee               |                                              |                         |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| This project helps to inform, educate, and campaign for awareness, covering detailed information about the disaster risk reduction program of Barangay Bel-Air, its management structure, vision, mission, functions, and various other activities through flyers, brochures, pamphlets, and posters, and to create a simple manual that is easily understood by the residents and will help guide them in the case of any disaster or calamity. |                               | 1700 copies Flyers for Disaster Awareness    | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 25,500.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                 | 25,500.00                                                 |                               |                                                                                 |
| 3. Barangay Disaster Response Vehicle                                                                                                                                                                                                                                                                                                                                                                                                            | BDRRM Committee               |                                              |                         |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| Acquisition of an additional Rescue Vehicle for incident, emergency and quick response                                                                                                                                                                                                                                                                                                                                                           |                               | 1 unit Truck                                 | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,000,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                               |                                              |                         |                                                          |                                                                                |                               |                             |                                 | 3,000,000.00                                              |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                               |                                                                                                       |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | End-User or Implementing Unit | General Description of the Project                                                                    | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Column 2                      | Column 3                                                                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 4. Barangay Emergency Evacuation Plan (BEEP)                                                                                                                                                                                                                                                                                                                                                                                                                                                           | BDRRM Committee               |                                                                                                       |                         |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| This project is initiated by South Side Central Cluster barangay villages namely, Bel-Air, Dasmariñas, Forbes Park, Magallanes, San Lorenzo and Urdaneta. This is in coordination with building owners/administrators in the regular conduct of BEEP activities such as but not limited to earthquake and fire drills. The City Government of Makati proposed an ordinance requiring businesses to integrate disaster risk reduction and management (DRRM) initiatives into their management practices |                               | 280 pax Meals                                                                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 98,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                                                                                       |                         |                                                          |                                                                                |                               |                             |                                 | 98,000.00                                                 |                               |                                                                                 |
| 5. Bel-Air Disaster Prevention & Preparedness                                                                                                                                                                                                                                                                                                                                                                                                                                                          | BDRRM Committee               |                                                                                                       |                         |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| Provision and enhancement of DRRM related equipment, supplies, and materials needed for operation and response                                                                                                                                                                                                                                                                                                                                                                                         |                               | 1 units Portable Genset (back up) 3000 watts                                                          | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 100,100.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 units Hydraulic Portable Crane                                                                      | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 1 units Satellite Phone                                                                               | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 units Fire Suit                                                                                     | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 130,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 units Breathing Apparatus                                                                           | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 134,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 units Steel Cabinet                                                                                 | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 63,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 50 units Pop Up Tent (Foldable) (3meter x 4.5meter with stand)                                        | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 250,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 units 17PCS-26PCS SOCKET WRENCH 1/2 DRIVE 6 point /12 point High hardness chromium molybdenum steel | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,600.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 16 pcs 2 way radio                                                                                    | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 unit 50 QT Wheeled Raptor Cooler                                                                    | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 12 packs AA Alkaline Battery, (2 per pack 20yrs long life rechargeable)                               | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,200.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 12 packs AAA Alkaline Battery, (2 per pack, 20yrs long life rechargeable)                             | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 6,600.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 2 sets Auto Locking D-Ring Carabiner                                                                  | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,200.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 3 units Axe                                                                                           | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,600.00                                                  |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS |                               |                                                         |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|---------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                      | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 50 packs Battery for Bullhorns, size D                  | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,500.00                                                  |                               |                                                                                 |
|                             |                               | 50 units Bottled water (5 Gallons)                      | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 20 pcs Cargo Vest Cloth                                 | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Chain Block                                      | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 7,000.00                                                  |                               |                                                                                 |
|                             |                               | 1 unit Chainsaw STIHL MS 180                            | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 17,550.00                                                 |                               |                                                                                 |
|                             |                               | 2 packs Chlorine Tablet, 200's                          | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 1,200.00                                                  |                               |                                                                                 |
|                             |                               | 1 unit Cordless Reciprocating Saw (240v)                | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 5 units Crowbar, Claw Ended, 600 mm Length              | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 8,500.00                                                  |                               |                                                                                 |
|                             |                               | 3 pcs Diamond Cutting Disc Blade                        | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 5 units Emergency Lights (strong)                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 50 packs Candles, 20's, E#5                             | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 3 pairs Fire Proof Boots                                | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 99,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 units Fire Extinguisher (10 lbs)                      | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,500.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Fire Rescue Concrete Chainsaw                    | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 pairs Fire Resistant Gloves                           | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 7,800.00                                                  |                               |                                                                                 |
|                             |                               | 2 units Fire Truck Hose Double Jacket (1 1/2 x 50ft.)   | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 16,000.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs First Aid Kit                                     | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 2,250.00                                                  |                               |                                                                                 |
|                             |                               | 12 units Food containers microwable 100pcs/unit (500ml) | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 9,600.00                                                  |                               |                                                                                 |
|                             |                               | 2 units Floodlights (LED)                               | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs Aluminum Folding Stretcher                        | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 17,500.00                                                 |                               |                                                                                 |
|                             |                               | 2 unit Grass Cutter STIHL FB5                           | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 17,160.00                                                 |                               |                                                                                 |
|                             |                               | 50 units Dishwashing Liquid                             | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Heavy Duty Bolt Cutter with Rubber Grips 18"    | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 14,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Heavy Duty Bolt Cutter with Rubber Grips 30"    | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 26,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Heavy Duty Bolt Cutter with Rubber Grips 8"     | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Heavy Duty Bolt Cutter with Rubber Grips 24"    | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Heavy Duty Corded Reciprocating Saw with Blades  | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 12,000.00                                                 |                               |                                                                                 |
|                             |                               | 1 unit Hydraulic Crimping Pliers                        | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 8,000.00                                                  |                               |                                                                                 |
|                             |                               | 1 unit Marble/Concrete Cutter                           | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 25,000.00                                                 |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
INDICATIVE / FINAL DATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                                          |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|--------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                       | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                                 | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 6 units Mega Phone                                                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 24,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units MIG TIG ARC 3in1 Mine Inverter Welding                           | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 11,400.00                                                 |                               |                                                                                 |
|                             |                               | 50 units Modular tent 12x24 size                                         | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 250,000.00                                                |                               |                                                                                 |
|                             |                               | 2 units Multi Purpose Foldable Aluminum Ladder 16"                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs Nebulizer (Battery Operated)                                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 15,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Original combination wrench set (8mm-32mm)                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,400.00                                                  |                               |                                                                                 |
|                             |                               | 3 pcs Oxygen Tank with Oxygen Regulator 10pounds                         | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 12,600.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs Oxygen Tank with Oxygen Regulator 15pounds                         | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 16,800.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs Oxygen Tank with Oxygen Regulator 20pounds                         | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 19,800.00                                                 |                               |                                                                                 |
|                             |                               | 3 pcs Oxygen Tank with Oxygen Regulator 5pounds                          | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,500.00                                                 |                               |                                                                                 |
|                             |                               | 100 pcs Plastic pail buckets                                             | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 25,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 pcs Portable AM/FM Radio (battery operated)                            | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,000.00                                                 |                               |                                                                                 |
|                             |                               | 4 units Portable Power Station w/ solar panel & solar powered            | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | 3 units Power Converter                                                  | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 7,500.00                                                  |                               |                                                                                 |
|                             |                               | 25 sets Raincoat                                                         | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 16,250.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs Reciprocating Saw Blade                                            | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 7,000.00                                                  |                               |                                                                                 |
|                             |                               | 1 roll Rescue Rope Cord (16mm 100M )                                     | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 18,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 pcs Rolling Bed Gurney                                                 | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 sets Safety Full Body Harness with Lanyard, Carabiner & Shock Absorber | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 10,400.00                                                 |                               |                                                                                 |
|                             |                               | 5 pcs Safety Goggles for firefighters                                    | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                 |
|                             |                               | 2 units Sledge Hammer (heavy Duty) with Wood Handle                      | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs Spark Plug Chainsaw                                               | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 2,340.00                                                  |                               |                                                                                 |
|                             |                               | 12 packs Stainless spoon & fork 100pcs/packs                             | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 9,000.00                                                  |                               |                                                                                 |
|                             |                               | 12 pcs STIHL Blade 12"                                                   | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 23,400.00                                                 |                               |                                                                                 |
|                             |                               | 12 pcs STIHL Blade 25"                                                   | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 26,400.00                                                 |                               |                                                                                 |
|                             |                               | 20 packs Stormproof Matches                                              | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 2,900.00                                                  |                               |                                                                                 |
|                             |                               | 2 units Thermostatic Vulcanizer with timer                               | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 3,800.00                                                  |                               |                                                                                 |
|                             |                               | 10 packs Trashbags Large (100pcs per pack)                               | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 2,500.00                                                  |                               |                                                                                 |
|                             |                               | 10 packs Trashbags XXL (100pcs per pack)                                 | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 6,500.00                                                  |                               |                                                                                 |
|                             |                               | 5 units Waterproof Head Lamp (Battery Operated)                          | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 6,000.00                                                  |                               |                                                                                 |
|                             |                               | 5 pcs Wheelchair, folded high back                                       | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 30,000.00                                                 |                               |                                                                                 |
|                             |                               |                                                                          |                     |                                                          |                                                                                |                               |                             |                                 | 2,707,000.00                                              |                               |                                                                                 |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                               |                               |                                                                                                                                     |                        |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                             | End-User or Implementing Unit | General Description of the Project                                                                                                  | Mode of Procurement    | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                  | Column 2                      | Column 3                                                                                                                            | Column 4               | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| 6. Comprehensive Disaster Risk Reduction and Management Capacity Building for Barangay Bel-Air Officials, Kasambahay, and Neighboring Communities                                                                                                         | BDRRM Committee               |                                                                                                                                     |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
| This initiative will strengthen disaster preparedness and response in Barangay Bel-Air and nearby communities. Through seminars and hands-on workshops on disaster risk reduction, first aid, rescue and evacuation, emergency response, and fire safety, |                               | <b>a. Disaster Risk Reduction and Management</b>                                                                                    |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 1 packages Training Fee                                                                                                             | Negotiated Procurement | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | <b>b. First Responder Seminar Workshop Rescue and Evacuation</b>                                                                    |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 1 lot Workshop                                                                                                                      | Negotiated Procurement | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               |                                                                                                                                     |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | <b>g. Recruitment Program for Streetleaders and First Responders by Meet and Greet and Barangay Disaster Preparedness Workshops</b> |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 1 lot Workshop                                                                                                                      | Negotiated Procurement | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 600 pax Dinner (12 sessions for 50 pax per session)                                                                                 | Competitive Bidding    | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 210,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 300 pax Training Manual for Streetleaders and Active Volunteers only                                                                | Competitive Bidding    | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               |                                                                                                                                     |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | <b>h. Shelter, Camp Management for Evacuation Centers and Holding Areas</b>                                                         |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 1 lot Workshop                                                                                                                      | Negotiated Procurement | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 120 pax Lunch (4 session of 40 participants per session)                                                                            | Competitive Bidding    | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 42,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | <b>j. Evacuation Map Making and Evacuation Planning coordination Meeting with PNP, MACEA, MMDA and various Establishments</b>       |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 2 session Honorarium of Resource Speaker                                                                                            |                        |                                                          | QBE                                                                            |                               |                             | Annual Budget 2026 / LDRRM Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 100 pax Lunch (2 sessions of 50 participants per session)                                                                           | Competitive Bidding    | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 35,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | <b>k. Climate Change Seminar and Disaster Preparedness</b>                                                                          |                        |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | session Honorarium of Resource Speaker                                                                                              |                        |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 40,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                           |                               | 200 pax Lunch (1 session at 100 participants per session)                                                                           | Competitive Bidding    | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                         |                               |                                                    |          |                                                          |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                                 |                                                           |                               | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------|----------|----------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                       | End-User or Implementing Unit | General Description of the Project                 |          | Mode of Procurement                                      | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS |                                                                                    |
| Column 1                                                                                                                                                                                                                                                                                            | Column 2                      | Column 3                                           |          | Column 4                                                 | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                     | Column 12                                                                          |
|                                                                                                                                                                                                                                                                                                     |                               | I. Employer and Kasambahay                         |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 2                                                  | sessions | Honorarium of training provider                          |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | Food during Training                               |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 200                                                | pax      | Snack                                                    | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund                           | 50,000.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Training Kit/Materials:                                  |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Training Bag                                             | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund                           | 60,000.00                     |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Spiral Notebook (20-50leaves)                            |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Ballpen                                                  |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Pamphlet                                                 |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | whistle                                                  |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Flashlight                                               |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | m. Jupiter, Malugay, N. Garcia and Salcedo Village |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 5                                                  | sessions | Honorarium of training provider                          |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 50,000.00                                                 |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 750                                                | pax      | Food during Training (150 pax per training x 5 sessions) | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund                           | 225,000.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          | Prizes                                                   |                                                          |                                                                                |                               |                             |                                 | -                                                         |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 4                                                  | person   | Champion 1 per training session                          |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 20,000.00                                                 |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 6                                                  | person   | 2nd Runner Up 1 per training session                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 18,000.00                                                 |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 6                                                  | person   | 3rd Runner Up 1 per training session                     |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 6,000.00                                                  |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               | 6                                                  | persons  | Consolation 2 per training session                       |                                                          |                                                                                |                               |                             | Annual Budget 2026 / LDRRM Fund | 3,000.00                                                  |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 | 1,679,000.00                                              |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
| 7. Disaster Risk Reduction Management and Emergency Preparedness for the Children                                                                                                                                                                                                                   | BDRRM Committee               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
| Conduct of training, seminar workshop for the children to capacitate and can be empowered them to establish an emergency preparedness plan, especially in their specific needs and concerns. This may help the children to understand and participate in the barangay's disaster awareness program. |                               | 1                                                  | package  | Training provider fee                                    | Negotiated Procurement                                   | No                                                                             | QBE                           | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund                           | 100,000.00                    |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                                                                                     |                               |                                                    |          |                                                          |                                                          |                                                                                |                               |                             |                                 | 100,000.00                                                |                               |                                                                                    |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                       |                                                                                               |                                    |      |                                   |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                |                                                           | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |                               |  |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------|------|-----------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------|--|
| Project Title                                                                     | End-User or Implementing Unit                                                                 | General Description of the Project |      | Mode of Procurement               | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) |                                                                                    | PROCUREMENT STRATEGY OR TOOLS |  |
| Column 1                                                                          | Column 2                                                                                      | Column 3                           |      | Column 4                          | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                                                 | Column 11                                                                          | Column 12                     |  |
| 8. Free Refilling of Fire Extinguisher for Bel-Air, Salcedo and Malugay Residents | BDRRM Committee                                                                               |                                    |      |                                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               | Refilling of Fire Extinguisher     |      |                                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   | Provision of free refilling of Fire Extinguishers for Bel-Air, Salcedo, and Malugay Residents |                                    | 150  | units 10 lbs                      | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / LDRRM Fund                           | 300,000.00                                                                         |                               |  |
|                                                                                   |                                                                                               |                                    |      |                                   |                                                          |                                                                                |                               |                             |                | 300,000.00                                                |                                                                                    |                               |  |
| 9. Go Bags for Barangay Bel-Air                                                   | BDRRM Committee                                                                               |                                    |      |                                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               | 300                                | bags | GO Bags                           | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / LDRRM Fund                           | 1,050,000.00                                                                       |                               |  |
|                                                                                   |                                                                                               |                                    |      | 1 whistle                         |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 1 flashlight                      |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 1 portable lamp                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 1 pc lighter                      |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 1 pack waterproof match           |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Betadine/Iodine Solution (5ml)    |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Alcohol (60 ml)                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Scissor (small)                   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Cotton Pads and Gauze             |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Tweezers (metal)                  |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Bandage                           |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Personal Hygiene Kit              |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Nail cutter                       |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Comb (small)                      |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Tooth brush                       |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 10 gram toothpaste                |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Dishwashing liquid sachet         |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Shampoo sachet (4pcs)             |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Towel (2pcs - 1 medium/1small)    |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Cough and Cold Meds 6pcs each     |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Paracetamol (8 pcs each)          |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Paracetamol for kids (8 pcs each) |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 6 pcs Mefenamic Acid              |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | 6 pcs Multivitamins               |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Activated Charcoal (10pcs)        |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      | Loperamide Hydrochloride (6pcs)   |                                                          |                                                                                |                               |                             |                |                                                           |                                                                                    |                               |  |
|                                                                                   |                                                                                               |                                    |      |                                   |                                                          |                                                                                |                               |                             |                | 1,050,000.00                                              |                                                                                    |                               |  |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                               |                                    |         |                                                                                                                                                       |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                                 | PROCUREMENT STRATEGY OR TOOLS   | REMARKS (Other relevant descriptions of the procurement project, if applicable) |                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|---------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | End-User or Implementing Unit | General Description of the Project |         | Mode of Procurement                                                                                                                                   | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  |                                 |                                                                                 | Estimated Budget / Approved Budget for the Contract (PhP) |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Column 2                      | Column 3                           |         | Column 4                                                                                                                                              | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                       | Column 11                                                                       | Column 12                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
| 11. Sign Board for Malugay Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | BDRRM Committee               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 10                                 | units   | Installation of Disaster Signages                                                                                                                     | Competitive Bidding                                      | No                                                                             | 1/2026                        | 12/2026                     | Annual Budget 2026 / LDRRM Fund | 100,000.00                      |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 | 100,000.00                      |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
| 12. Town Watching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | BDRRM Committee               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
| This project aims to enhance the awareness of Barangay Officials, Street leaders, NGOs, POs, and the residents in the visual and analytical skills, which help in generating innovative actions along with family, community, and neighbors and also encourages the residents to find problems and solutions in the ground on disaster risks through conduct of the following workshop and activities: (a) Hazard Mapping and visual observation, (b) Barangay Profiling and (c) Outsourcing/ consultancy in terms of risk assessment. |                               | 1                                  | package | Town Watching Seminar Training                                                                                                                        | Negotiated Procurement                                   | No                                                                             | QBE                           | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund | 544,741.81                                                                      |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 | 544,741.81                      |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
| 13. Online, Mobile, Computer DRRM Tool, Application and Database with Training                                                                                                                                                                                                                                                                                                                                                                                                                                                         | BDRRM Committee               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
| - This involves the collection, encoding and storage of information related to Area Study, and capacities of Barangay Bel-Air in Disaster Preparedness. The information is accessible by mobile phones and computers<br>- It provides an outline or inventory of assets and resources, quantity, item description, consumption and usage of disaster tools, equipment, vehicles, manpower, requirement, location of assets and infrastructures available in Barangay Bel-Air                                                           |                               | 1                                  | package | Conceptualization, Design and Implementation of Online Forms and Alert System include Web upload and Activation, with information management function | Negotiated Procurement                                   | No                                                                             | QBE                           | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund | 100,000.00                                                                      |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | 1                                  | package | Conceptualization and Design of Disaster Protocol Manual (available in book form or online)                                                           | Negotiated Procurement                                   | No                                                                             | QBE                           | 1/2026                      | 12/2026                         | Annual Budget 2026 / LDRRM Fund | 100,000.00                                                                      |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 |                                 |                                                                                 |                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               |                                    |         |                                                                                                                                                       |                                                          |                                                                                |                               |                             |                                 | 200,000.00                      |                                                                                 |                                                           |





# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

| PROCUREMENT PROJECT DETAILS                                                                                                                       |                               |                                                  |         |                                                         |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|---------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                     | End-User or Implementing Unit | General Description of the Project               |         | Mode of Procurement                                     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                                          | Column 2                      | Column 3                                         |         | Column 4                                                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                                                 | Column 11                     | Column 12                                                                       |
| SUSTAINABLE BUSINESS AND LIVELIHOOD DEVELOPMENT PROGRAM                                                                                           |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           | P 550,000.00                  |                                                                                 |
| Skills Enhancement and Personality Training Project                                                                                               |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           | P 550,000.00                  |                                                                                 |
| 1. Bel Air Driving Lesson and Road Safety                                                                                                         | Social Services Committee     |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| This project may help the Bel-Air residents on-road skills and awareness of other road users and safety regulations and road rules                |                               | 50                                               | pax     | Seminar, Training Workshop Fee                          | Competitive Bidding                                      | No                                                                             | QBE                           | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund                         | 500,000.00                    |                                                                                 |
|                                                                                                                                                   |                               | 50                                               | pax     | Food during graduation                                  | Small Value Procurement                                  | No                                                                             | LCRQ                          | 1/2026                      | 12/2026        | Annual Budget 2026 / General Fund                         | 50,000.00                     |                                                                                 |
|                                                                                                                                                   |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           | 550,000.00                    |                                                                                 |
| INFRASTRUCTURE DEVELOPMENT PROGRAM                                                                                                                |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           | P 19,845,671.60               |                                                                                 |
| Infrastructure Enhancement and Development Project                                                                                                |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           | P18,445,671.60                |                                                                                 |
| 2. Facility Renovation and Maintenance of Barangay Bel-Air Public Amenities                                                                       | Infrastructure Committee      |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| Construction, renovation, conversion, rehabilitation, improvement, upgrading, repair, repainting and maintenance of different barangay facilities |                               | 2                                                | Toilets | Renovation of Barangay Public Toilets, Bel-Air III Park | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026        | Annual Budget 2026 / Development Fund                     | 1,800,000.00                  |                                                                                 |
|                                                                                                                                                   |                               | 1.0 General Requirements                         |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Mobilization/Demobilization                      |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Temporary Fences                                 |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Hauling of Debris                                |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Transportation                                   |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Gate Fees                                        |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 2.0 Demolition Works                             |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Removal of existing floor and wall tiles         |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Removal of existing lavatory counter top         |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Removal of existing wall partitions              |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Removal of existing toilet and lavatory fixtures |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 3.0 Concreting works                             |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 4.0 Masonry Works                                |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Plastering Works                                 |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 5.0 Ceiling Finishes                             |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | Gypsum Board                                     |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | MR Gypsum Board                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 6.0 Floor Finishes                               |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
|                                                                                                                                                   |                               | 60X60cm Porcelain Tiles                          |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| 7.0 Wall Finishes                                                                                                                                 |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| 60X60cm Porcelain Tiles                                                                                                                           |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| 8.0 Carpentry Works                                                                                                                               |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| Dry Modular Wall Partitions, Marine Plywood with Painting                                                                                         |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |
| 9.0 Waterproofing Works                                                                                                                           |                               |                                                  |         |                                                         |                                                          |                                                                                |                               |                             |                |                                                           |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                                                                                                                                                                                                             |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                       |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                          | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                        | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                                                                                                                                                                                                    | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                              | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 10.0 Painting Works                                                                                                                                                                                                                         |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Wall                                                                                                                                                                                                                                        |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Ceiling                                                                                                                                                                                                                                     |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Door Varnish                                                                                                                                                                                                                                |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 11.0 Doors and Door Jamb                                                                                                                                                                                                                    |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | D1 - 2400x1000 mm.                                                                                                                                                                                                                          |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Solid Panel Door                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | D2 - 2400X1000 mm.                                                                                                                                                                                                                          |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Solid Panel Door                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 12.0 Windows                                                                                                                                                                                                                                |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | W1 - 700x700 mm.                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Awning Window Heavy Duty Aluminum                                                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | W2 - 700x700 mm.                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Awning Heavy Duty Heavy Duty Aluminum                                                                                                                                                                                                       |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 13.0 Other Finishing Works                                                                                                                                                                                                                  |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Lavatory Counter                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Marble/Quartz                                                                                                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 14.0 Electrical Works                                                                                                                                                                                                                       |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Chipping Works                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Re-wiring Works                                                                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Supply and Installation of Switches and Outlets                                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Renovation of Jaime Velasquez Park Public Toilets, Repainting/Repair of cracks the of Exterior & Interior Walls of Barangay Bel-Air Salcedo Clinic & Bantay Bayan Tanod Office and Repair of Waste and Drainage Pipe leading to Main Street |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | a. Renovation of Public Toilets                                                                                                                                                                                                             | Competitive Bidding | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / Development Fund | 200,000.00                                                |                               |                                                                                 |
|                             |                               | Scope of Works:                                                                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Site Works:                                                                                                                                                                                                                                 |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1. Siteworks                                                                                                                                                                                                                                |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.1. Bodega/Field Office (If necessary)                                                                                                                                                                                                     |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.2. Mobilization                                                                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2. Masonry Works                                                                                                                                                                                                                            |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.1. Repair of damaged existing concrete flooring                                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.2. Chipping of existing floor and wall tiles                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 3. Tileworks                                                                                                                                                                                                                                |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 3.1 Installation of new floor and wall tiles according to the specific plan and design                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 4. Painting Works                                                                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 4.1. Repainting of exposed interior walls                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 4.1. Repainting of Ceiling panels                                                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS |                               |                                                                                                                    |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                       |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                                                                                 | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                        | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                                                                                           | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                              | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | 5. Plumbing                                                                                                        |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 5.1. Removal of lavatory, toilet and urinal fixtures                                                               |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 5.2. Installation of new lavatory, toilet and urinal fixtures                                                      |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 5.3. Repiping of waste and drain pipe                                                                              |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | b. Repair and refurbishing of exterior and interior walls of existing Salcedo Clinic and Bantay Bayan Tanod Office | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / Development Fund | 820,000.00                                                |                               |                                                                                 |
|                             |                               | Scope of Works:                                                                                                    |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1. Siteworks                                                                                                       |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.1. Bodega/Field Office (If necessary)                                                                            |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.2. Mobilization                                                                                                  |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2. Painting Works:                                                                                                 |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.1. Repair cracked walls                                                                                          |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.1. Repainting of exterior and interior walls                                                                     |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | c. Replacement and Repiping of Waste and Drain Pipe leading to Main Street                                         | Small Value Procurement | No                                                       | LCRQ                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / Development Fund | 100,000.00                                                |                               |                                                                                 |
|                             |                               | 1. Siteworks:                                                                                                      |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.1. Bodega/Field Office (If necessary)                                                                            |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.2. Mobilization                                                                                                  |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2. Plumbing Works:                                                                                                 |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.1. Drill & Chip concrete floor beside public toilets                                                             |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.2. Remove existing waste & drain pipes                                                                           |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.3. Install new pipes to the necessary pipe diameter size                                                         |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Waterproofing of Barangay Hall Roof Deck, Barangay Bel-Air                                                         | Competitive Bidding     |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Extension of the Multi-Purpose/Basketball Court                                                                    | Competitive Bidding     | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund     | 7,000,000.00                                              |                               |                                                                                 |
|                             |                               | Scope of Work:                                                                                                     |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 1.0 General Requirements                                                                                           |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Mobilization/Demobilization                                                                                        |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Temporary Fences                                                                                                   |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Hauling of Debris                                                                                                  |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Transportation                                                                                                     |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Gate Fees                                                                                                          |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | 2.0 Demolition Works                                                                                               |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Removal of Existing Aluminum Doors & Aluminum Frames                                                               |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |
|                             |                               | Removal of Existing Wall Claddings                                                                                 |                         |                                                          |                                                                                |                               |                             |                                       |                                                           |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                               |                                                   |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|---------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project                | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                    | Column 2                      | Column 3                                          | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                             |                               | Removal of Existing Long Span Roof                |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Chipping of Existing Polished Concrete Floor      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 3.0 Structural Works                              |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 3.1 Structural Steel Works                        |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Beams, Columns, Roof Framing                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | B.I.C. Purlin                                     |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Wide Flange, 10 x 4 x 17                          |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Wide Flange, 8 x 4 x 13                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Wide Flange, 8 x 4 x 15                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Wide Flange, 8 x 6-1/2 x 24                       |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | B.I. Plain Round Bar, 10mm.                       |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | M.S. Plate, 12mm. X 4 x 8'                        |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | B.I.Angle Bar, 3.5mm. X 75 x 75mm x 6M            |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | B.I. Flat Bar, 5.0mm. X 75mm. X 75mm. X 6M        |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Deformed Bar, 10mm. X 6M g40                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Deformed Bar, 16mm. X 6M g40                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Deformed Round Bar, 12 mm. x 6M g60               |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Channel Bar, 10 x 30 x 20                         |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Sag Rods                                          |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Anchor Bolts #16 x 300                            |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 21mm. HSB with Double Hex Nut                     |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 4.0 Roofing Works                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Long Span Span Color Roof                         |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Stainless Steel Gutter                            |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Fascia Board                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 5.0 Architectural Works                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 5.1. Masonry Works (Floor)                        |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 5.2. Floor Finish                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Polished Cement                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 5.3. Wall finish                                  |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Cement Board Cladding (Interior & Exterior)       |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | 5.4. Carpentry Works                              |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Dry Wall Partition Multi-Purpose/Basketball Court |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                             |                               | Rectification of Door Openings                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |





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| PROCUREMENT PROJECT DETAILS                                                                                                        |                               |                                                                   |                                                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                      | End-User or Implementing Unit | General Description of the Project                                | Mode of Procurement                                     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                                           | Column 2                      | Column 3                                                          | Column 4                                                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                                                                                                                                    |                               | 5.5. Painting Works                                               |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Wall                                                              |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Ceiling                                                           |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Doors in Ducco Finish                                             |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Spray Painted                                                     |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | 5.6. Doors and Door Jamb                                          |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Existing Aluminum Doors with Glass Fixed Glass Panels             |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | 6.0. Electrical Works                                             |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Chipping Works                                                    |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Re-wiring Works                                                   |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Tapping to Main Panel Board                                       |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Supply and Installation of Switches and Outlets - Panasonic Brand |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | 7.0. Plumbing Works                                               |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Installation of Roof Downspouts                                   |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               | Sealant on all joint connections                                  |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                    |                               |                                                                   |                                                         |                                                          |                                                                                |                               |                             |                 | 9,920,000.00                                              |                               |                                                                                 |
| 3. Installation of Speed humps at Salcedo Village                                                                                  | Infrastructure Committee      |                                                                   |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| To supply and install speed humps on specific streets at Salcedo Village for safety of pedestrian                                  |                               | 4 packages                                                        | Supply and Installation of Speed Humps                  | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026         | Annual Budget 2026 / Development Fund                     | 2,025,671.60                  |                                                                                 |
|                                                                                                                                    |                               |                                                                   |                                                         |                                                          |                                                                                |                               |                             |                 | 2,025,671.60                                              |                               |                                                                                 |
| 4. Vertical Solar Panel                                                                                                            | Infrastructure Committee      |                                                                   |                                                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| In the midst of disaster, electric power is often the first to go. Within minutes, the loss of this critical service can result in |                               | 1 contract                                                        | Installation of Vertical Solar Panel at Bel-Air, Park 2 | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026         | Annual Budget 2026 / Development Fund                     | 2,000,000.00                  |                                                                                 |
|                                                                                                                                    |                               | 1 contract                                                        | Installation of Vertical Solar Panel at Bel-Air, Park 3 | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026         | Annual Budget 2026 / Development Fund                     | 2,000,000.00                  |                                                                                 |
|                                                                                                                                    |                               |                                                                   |                                                         |                                                          |                                                                                |                               |                             |                 | 4,000,000.00                                              |                               |                                                                                 |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
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| PROCUREMENT PROJECT DETAILS                                                                                                               |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |  |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|--|
| Project Title                                                                                                                             | End-User or Implementing Unit | General Description of the Project | Mode of Procurement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |  |
| Column 1                                                                                                                                  | Column 2                      | Column 3                           | Column 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |  |
| 6. Supply and Installation of an EV (Electric Vehicle) Charging Station at Bel-Air III Solar Park                                         | Infrastructure Committee      |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
| EV (Electric Vehicle) Charging Stations in the Philippines are vastly expanding, over 900 public charging stations all over Metro Manila. |                               | 1 contract                         | EV (Electric Vehicle) Charging Station:<br>Power Supply: Three Phase<br>Rated Voltage: 380V AC +/- 2-%<br>Rated Current: 91A<br>Frequency: 60hz<br>Output Voltage: 200-1000V DC<br>Maximum Current: 400A<br>Related Power: 60Kw<br>Cable Length: 5 meters<br>Enclosure: Galvanized steel body, acrylic panel<br><br>Display: Full color LED screen<br>Emergency Stop: Yes<br>Blue Tooth: Optional<br>Connectivity: LAN, Wifi, 4G LTE<br>OCPP: OCPP 1.6 JSON (Open Charge Protocol)<br>RCD: Type A: 30mA AC<br><br>(Residual Current Device)<br>Ingress Protection: IP54<br>Standard: IEC61851-1/2017<br>Special Protection: Anti-UV Protection & Forced Air Cool<br>Electrical Protection: Over Current, Under Current, Over Voltage, Residual Current, Short Circuit, Surge Protection, Over Temperature, Ground Fault<br>Warranty: 1 year<br>Floor-stand<br>Work Temperature: -30 deg A52 -+50 deg C<br>Work Humidity: 5% -95%<br>Work Altitude: <2000 M<br><br>Product Dimension: 1950 X 550 X 600-800 mm. (HxWxD)<br>Net Weight: 240 kg<br>External Package: Wooden Case | Competitive Bidding                                      | No                                                                             | MARB                          | 1/2026                      | 12/2026         | Annual Budget 2026 / General Fund                         | 2,500,000.00                  |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
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|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
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|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |
|                                                                                                                                           |                               |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |  |



ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ PDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                 |                                               |                            |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------|----------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | End-User or Implementing Unit   | General Description of the Project            | Mode of Procurement        | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Column 2                        | Column 3                                      | Column 4                   | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| <b>BEL-AIR STREET LIGHTING PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                                               |                            |                                                          |                                                                                |                               |                             |                                   | <b>P 1,400,000.00</b>                                     |                               |                                                                                 |
| <b>Smart Solar Lighting and Energy Hub Project</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |                                               |                            |                                                          |                                                                                |                               |                             |                                   | <b>1,400,000.00</b>                                       |                               |                                                                                 |
| <b>1. LED and Solar Streetlight Modernization</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Infrastructure Committee</b> |                                               |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| This activity promotes community security and safety for drivers, riders, residents, and commuters by removing outdated lamp posts and upgrading to modern LED streetlights. The installation of sustainable, solar-powered lighting systems supports accessibility, environmental resilience, and the barangay's transition toward clean and innovative energy practices. The initiative covers key areas in Bel-Air Village and Salcedo Village including Jupiter Street, Malugay Street, and Nicanor Garcia Street, ensuring safer and well-lit roadways within the barangay. |                                 | <b><u>Bel-Air Village Street Lighting</u></b> |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | <b>SOLAR POWERED STREET LIGHT</b>             |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Solar Panel: 18v, 2 X 100w Mono Crystalline | <b>Competitive Bidding</b> | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,400,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Battery: 12.8v, 120Ah Lithium               |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | Lights: 80w                                   |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | Charging time: 6 hrs                          |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | POLE POST:                                    |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Tubular Post 25ft height                    |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Matte Black Finish                          |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Solar Panel at the top                      |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | *Base Pad Pedestal                            |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | <b>INSTALLATION MATERIALS:</b>                |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | * Stainless U-Bolt, lock washer, LQT etc.     |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 1 package                                     |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 1 package                                     |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | COMMISSIONING                                 |                            |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                                               |                            |                                                          |                                                                                |                               |                             |                                   | <b>1,400,000.00</b>                                       |                               |                                                                                 |



# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE    ☒ FINAL    ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                       |                               |                                             |                                  |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)      |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------|----------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                     | End-User or Implementing Unit | General Description of the Project          | Mode of Procurement              | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity     | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                          | Column 2                      | Column 3                                    | Column 4                         | Column 5                                                 | Column 6                                                                       | Column 7                          | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   | P 2,528,920.00                                            |                               |                                                                                 |
| MANPOWER DEVELOPMENT PROGRAM                                                                                                                                                                                                                                                      |                               |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
| Capability Enhancement Project                                                                                                                                                                                                                                                    |                               |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   | P 2,528,920.00                                            |                               |                                                                                 |
| Barangay Program Review and Planning Workshop (PRPW)                                                                                                                                                                                                                              | Administrative Committee      |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
| - Enhancing proficiency of Barangay Officials towards effective barangay governance.                                                                                                                                                                                              |                               | 1 package Seminar Fee                       | Negotiated Procurement           | No                                                       | QBE                                                                            | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 350,000.00                                                |                               |                                                                                 |
| - Annual updating and revision                                                                                                                                                                                                                                                    |                               | 16 pax Incidental Expenses (3days x 440.00) |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 21,120.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   |                             | 371,120.00                        |                                                           |                               |                                                                                 |
| Capability Building for Barangay Officials                                                                                                                                                                                                                                        | Administrative Committee      |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
| - To enhance the skills and competence of Barangay Officials towards efficiency and empowerment through: studies on local finance, best practices on community-based planning,                                                                                                    |                               | 1 package Venue and Food for the Seminar    | Lease of Real Property/Venue     | No                                                       | QBE                                                                            | 1/2026                            | 12/2026                     | Annual Budget 2026 / General Fund | 100,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   |                             | 100,000.00                        |                                                           |                               |                                                                                 |
| Team Building for Barangay Employees and Partner NGOs                                                                                                                                                                                                                             | Administrative Committee      |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
| A team bonding within the Barangay Staff as well as the NGOs. All employees may have a better understanding with each other and know strengths, weaknesses, and interests. Which may resolve issues of poor communication and conflicts between staff/employees and NGO personnel |                               | 1 package Venue for Seminar                 | Lease of Real Property and Venue | No                                                       | LCRQ                                                                           | 03/2026                           | 12/2026                     | Annual Budget 2026 / General Fund | 1,000,000.00                                              |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 300 pcs T-shirt with print                  | Competitive Bidding              | No                                                       | MARB                                                                           | 03/2026                           | 12/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 1 package Rental of bus                     | Competitive Bidding              | No                                                       | MARB                                                                           | 03/2026                           | 12/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 2 persons Honorarium of Resource speaker    |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 20,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 2 trips Toll Fee                            |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 4,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 1 package Ecological Fee/Environmental Fee  |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 10,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 3 persons Meal Allowance of drivers         |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 6,000.00                                                  |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             | Cash Prizes: (5 Games)           |                                                          |                                                                                |                                   |                             | -                                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 300 persons Winner of games                 |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
| 300 persons Consolation Prizes                                                                                                                                                                                                                                                    |                               |                                             |                                  |                                                          |                                                                                | Annual Budget 2026 / General Fund | 90,000.00                   |                                   |                                                           |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   | 1,580,000.00                |                                   |                                                           |                               |                                                                                 |
| Seminar on Philippine Public Sector Accounting Standards (PPSAS)                                                                                                                                                                                                                  | Administrative Committee      |                                             |                                  |                                                          |                                                                                |                                   |                             |                                   |                                                           |                               |                                                                                 |
| Establish and strengthen the high quality standard of accounting system in terms of financial reporting and a                                                                                                                                                                     |                               | 1 package Seminar Fee                       | Agency-Agency                    | No                                                       | MEARB                                                                          | 03/2026                           | 12/2026                     | Annual Budget 2026 / General Fund | 50,000.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               | 15 pax Incidental expenses                  |                                  |                                                          |                                                                                |                                   |                             | Annual Budget 2026 / General Fund | 19,800.00                                                 |                               |                                                                                 |
|                                                                                                                                                                                                                                                                                   |                               |                                             |                                  |                                                          |                                                                                |                                   |                             | 69,800.00                         |                                                           |                               |                                                                                 |





ANNUAL PROCUREMENT PLAN FOR FY 2026  
☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2 ]

| PROCUREMENT PROJECT DETAILS                                                                                |                               |                                      |                        |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------|------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                              | End-User or Implementing Unit | General Description of the Project   | Mode of Procurement    | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                 |
| Column 1                                                                                                   | Column 2                      | Column 3                             | Column 4               | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                       |
| Republic Act No. 12009 or the New Procurement Act (NGPA)                                                   | Administrative Committee      |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                            |                               | 1 package Seminar Fee                | Negotiated Procurement | No                                                       | QBE                                                                            | 3/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                                                            |                               | 15 pax Incidental expenses           |                        |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 19,000.00                                                 |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | 169,000.00                                                |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 8. Filing and Record Management Seminar                                                                    | Administrative Committee      |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| - Conduct of training seminar for scanning of all barangay documents and records                           |                               | 1 lot Record Management Training Fee | Negotiated Procurement | No                                                       | QBE                                                                            | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 75,000.00                                                 |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | 75,000.00                                                 |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| 9. Barangay Newly Elected Officials (BNEO) Program                                                         | Administrative Committee      |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| A continuing capacity development for barangay officials that aims to enhance the proficiency of barangay  |                               | 1 package Seminar Fee                | Agency to Agency       | No                                                       | MEARB                                                                          | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 150,000.00                                                |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             | Annual Budget 2026 / General Fund | 14,000.00                                                 |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | 164,000.00                                                |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROGRAM                                                     |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | P 1,800,000.00                                            |                               |                                                                                 |
| Barangay Digital Transformation Project                                                                    |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | 1,800,000.00                                              |                               |                                                                                 |
| 1. Barangay Management Information System (BMIS)                                                           | Administrative Committee      |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
| Provision and upgrading of IT equipment, supplies, materials, software & application and training workshop |                               | 1 units Barangay Management System   | Competitive Bidding    | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 1,500,000.00                                              |                               |                                                                                 |
|                                                                                                            |                               | 1 units Projector                    | Competitive Bidding    | No                                                       | MARB                                                                           | 1/2026                        | 12/2026                     | Annual Budget 2026 / General Fund | 300,000.00                                                |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   | 1,800,000.00                                              |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                            |                               | GRAND TOTAL                          |                        |                                                          |                                                                                |                               |                             |                                   | 164,661,591.70                                            |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |
|                                                                                                            |                               |                                      |                        |                                                          |                                                                                |                               |                             |                                   |                                                           |                               |                                                                                 |

Prepared by:

**JANNY M. PACLES**  
Procurement Officer  
Bids and Awards Committee Secretariat  
Date: \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee

**MA BELLA R. OPOSA**  
Barangay Kagawad  
Bids and Awards Committee Chairperson  
Date: \_\_\_\_\_

Approved by:

**CYNTHIA D. CERVANTES**  
Barangay Captain  
Head of the Procuring Entity  
Date: \_\_\_\_\_